

PROFILE X

**PROFILES OF
FLORIDA
SCHOOL
DISTRICTS**
1979-80

THE ANNUAL REPORT OF
THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS
VOLUME II

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PREFACE

Profiles of Florida School Districts is a collection of information intended to assist educational managers. The statistical data presented here should help decision makers both in making decisions and in supporting recommendations or positions being presented to policy-making groups and citizens interested in education.

The data are arranged for easy access to profiles of individual districts, to groups of districts having similar characteristics, and to a state summary. The profiles include demographic, student, staff, and financial data.

A word of warning needs to be given--this document provides only one tool for analyzing a district. There are limitations in attempting to make comparisons among school districts. For example, the per pupil expenditure is heavily influenced by the concentration of student population, which is reflected in student transportation costs, pupil-teacher ratios, insurance, maintenance, etc.

It is not the purpose of this report to compare one school district's "excellence" with another, either directly or by implication. The profiles will NOT tell how good or bad a district's program is; nor can any major generalization be made about all districts from this information. The profiles should be viewed as indicators only. Persons interested in determining the quality of education within a district must explore much more deeply, using information from many sources.

INTRODUCTION

Profiles of Florida School Districts has been expanded and redesigned and now serves as Volume II of the Commissioner's annual report on Florida's public schools. (Volume I of the annual report is a narrative description of programs that are the responsibility of the Division of Public Schools.) As its title states, this publication provides *profiles* of educational data for Florida school districts.

This report is designed to provide the reader with an overview of selected data items covering the sixty-seven school districts in Florida. Presentation of data is in three different forms.

1. Tables on pages 3 and 4 show statewide trends in student population, instructional salaries, and funding sources.
2. The main portion of the report presents a *two-page profile for each of the Florida school districts*. Each profile includes general demographic data on the county in which the district is located (county boundaries are the same as school district boundaries) and data on students, staff, and finances. The district profiles are arranged in alphabetical order with the name of the district at the top of each profile sheet.
3. The appendix arranges student, staff, and fiscal data in the more traditional manner of listing together on *each page*, under a single topic, data items for *all* sixty-seven districts.

For clarification, *definitions and descriptions of profile items and appendix items* appear on pages 154-200.

PROFILES DISTRICT GROUPINGS

The district groupings in Profiles this year reflect the new Florida reporting regions. The districts are grouped geographically in order to promote competitive spirit in education goals and achievements within media reporting areas. Districts are listed alphabetically within each group.

Please note that the Regional Data Profiles (pp.8-17) in this volume, which present data averages for the districts within a region, are not comparable to those in earlier Profiles because the group composition differs.

<u>REGION 1</u> (Panhandle)		<u>REGION 2</u> (Crown)		<u>REGION 3</u> (East Central)		<u>REGION 4</u> (West Central)		<u>REGION 5</u> (South)	
District	Page	District	Page	District	Page	District	Page	District	Page
Bay	22	Alachua	18	Brevard	26	Charlotte	32	Broward	28
Calhoun	30	Baker	20	Indian River	78	DeSoto	44	Collier	38
Escambia	50	Bradford	24	Lake	86	Glades	60	Dade	42
Franklin	54	Citrus	34	Okeechobee	110	Hardee	66	Hendry	68
Gadsden	56	Clay	36	Orange	112	Hernando	70	Martin	102
Gulf	62	Columbia	40	Osceola	114	Highlands	72	Monroe	104
Holmes	76	Dixie	46	Seminole	134	Hillsborough	74	Palm Beach	116
Jackson	80	Duval	48	St. Lucie	128	Lee	88		
Jefferson	82	Flagler	52	Sumter	136	Manatee	98		
Leon	90	Gilchrist	58	Volusia	144	Pasco	118		
Liberty	94	Hamilton	64			Pinellas	120		
Madison	96	Lafayette	84			Polk	122		
Okaloosa	108	Levy	92			Sarasota	132		
Santa Rosa	130	Marion	100						
Taylor	140	Nassau	106						
Wakulla	146	Putnam	124						
Walton	148	St. Johns	126						
Washington	150	Suwannee	138						
		Union	142						

FLORIDA PUBLIC SCHOOL STATISTICS FOR THE TWENTIETH CENTURY

School Year	Total Resident Population ¹	Resident Population ¹ Ages 5-17	Membership ⁴	Public High ⁵ School Graduates	Instructional Personnel
1901-1902	560,169	166,143	--	136	3,256
1903-1904	598,000	182,600	--	156	3,363
1905-1906	614,845	217,703	--	182	3,752
1907-1908	634,514	224,677	--	197	4,084
1909-1910	751,139	211,530	--	236	4,469
1911-1912	810,185	243,420	--	305	4,865
1913-1914	869,230	275,310	--	367	5,524
1915-1916	943,198	302,028	--	486	5,865
1917-1918	987,733	319,954	--	529	5,992
1919-1920	966,210	284,223	--	685	6,651
1921-1922	1,000,093	318,939	--	1,206	6,922
1923-1924	1,075,256	336,930	--	2,049	7,836
1925-1926	1,366,711	436,949	--	2,964	9,362
1927-1928	1,417,461	365,365	--	4,025	11,150
1929-1930	1,468,211	379,446	--	--	10,547
1931-1932	1,532,591	384,542	--	6,140	11,442
1933-1934	1,619,431	395,238	--	8,580	11,089
1935-1936	1,726,731	409,598	--	10,078	12,305
1937-1938	1,834,031	422,487	344,555	11,563	13,346
1939-1940	1,897,414	424,068	355,049	12,928	13,666
1941-1942	2,046,630	446,411	350,846	14,171	13,806
1943-1944	2,195,846	467,144	340,602	11,996	13,407
1945-1946	2,336,700	484,538	360,598	12,868	14,375
1947-1948	2,477,200	500,345	394,658	15,268	16,126
1949-1950	2,771,305	544,870	442,152	16,485	17,910
1951-1952	3,006,400	611,952	491,576	17,888	19,979
1953-1954	3,481,528	732,827	575,197	20,638	23,136
1955-1956	3,897,400	827,925	673,000	24,637	27,546
1957-1958	4,571,000	1,025,595	805,628	28,850	33,029
1959-1960	4,951,560	1,145,378	926,876	37,296	38,665
1961-1962	5,302,900	1,241,250	1,038,174	43,717	43,642
1963-1964	5,651,000	1,322,730	1,146,105	54,304	49,215
1965-1966	5,941,000	1,390,610	1,221,277	63,780	55,425
1967-1968	6,433,000	1,505,772	1,298,025	66,199	60,739
1969-1970	6,789,443	1,607,862	1,408,067	71,900	69,895
1971-1972	7,120,026	1,645,540	1,460,375	78,572	74,945
1973-1974	7,845,092	1,731,021	1,529,958	84,098	82,689
1975-1976	8,485,230	1,779,797	1,547,316	88,932	82,327
1977-1978	8,717,334	1,762,371	1,530,207	91,412	84,829
1978-1979	8,966,395	1,788,742	1,510,633	88,203*	83,298
1979-1980	9,245,231	1,800,331	1,502,846	87,826	84,623

School Year	Average Instructional Salary ²	Number of Schools	Assessed Valuation Of Property	Total Expenditures All Purposes	Current Expense Per Pupil ³
1901-1902	\$ 35.57M	2,336	\$ 97,551,192	\$ 792,919	\$ 9.00
1903-1904	38.49M	2,366	111,333,735	945,047	10.01
1905-1906	39.56M	2,391	130,892,459	1,221,427	12.03
1907-1908	44.69M	2,457	152,541,453	1,584,043	13.90
1909-1910	52.16M	2,562	165,649,406	1,773,889	13.96
1911-1912	47.85M	2,702	146,714,060	2,327,395	15.97
1913-1914	53.52M	2,769	233,225,309	2,769,335	18.14
1915-1916	56.25M	2,916	292,563,254	3,818,675	20.53
1917-1918	60.72M	2,965	322,216,072	4,837,046	24.47
1919-1920	79.80M	2,609	356,880,287	7,003,188	32.80
1921-1922	96.40M	2,597	423,907,368	9,762,900	42.24
1923-1924	99.34M	2,539	445,103,181	12,257,942	40.97
1925-1926	118.28M	2,378	621,116,995	31,054,264	57.83
1927-1928	121.80M	2,361	723,774,219	27,124,091	69.25
1929-1930	927.00Y	2,525	613,841,110	25,003,233	50.25
1931-1932	--	2,583	520,453,958	22,225,062	46.51
1933-1934	753.31Y	2,663	519,243,446	16,728,176	38.53
1935-1936	912.07Y	2,754	327,479,074	22,790,997	53.63
1937-1938	1,003.00Y	2,836	344,155,298	26,148,568	59.56
1939-1940	1,012.00Y	2,829	353,190,030	25,167,311	58.01
1941-1942	1,129.79Y	2,589	1,650,291,380	29,742,553	67.62
1943-1944	1,390.03Y	2,440	1,642,749,207	31,800,256	81.97
1945-1946	1,719.37Y	2,474	1,769,500,325	41,979,250	102.19
1947-1948	2,640.51Y	2,412	2,098,941,108	77,054,355	158.19
1949-1950	2,945.92Y	2,196	2,563,048,490	98,305,934	172.81
1951-1952	3,236.66Y	2,034	3,004,337,847	135,779,368	194.40
1953-1954	3,771.84Y	1,754	3,509,263,302	167,007,317	217.34
1955-1956	4,130.43Y	1,729	4,026,017,174	226,870,438	242.69
1957-1958	4,902.68Y	1,735	5,441,079,336	302,862,736	291.78
1959-1960	5,014.90Y	1,860	7,557,655,603	362,322,206	299.78
1961-1962	5,549.29Y	1,940	10,984,386,811	424,724,579	329.43
1963-1964	6,176.22Y	1,983	12,767,476,678	513,270,215	372.12
1965-1966	6,537.62Y	2,014	20,563,821,147	637,248,420	447.00
1967-1968	7,563.26Y	1,955	28,956,947,751	832,848,539	564.47
1969-1970	8,900.12Y	1,910	32,229,726,331	1,179,713,375	728.20
1971-1972	9,434.99Y	1,921	42,203,040,240	1,415,404,647	871.28
1973-1974	10,963.96Y	1,983	58,970,325,999	1,734,641,674	1,053.74
1975-1976	12,337.67Y	2,043	98,472,027,421	2,386,061,460	1,271.00
1977-1978	13,541.17Y*	2,179	117,824,205,235	2,725,308,424	1,491.00
1978-1979	13,845.09Y*	2,256	127,785,288,418	2,962,686,564	1,637.00
1979-1980	\$ 14,149.02Y	2,302	\$147,170,490,118	\$3,316,050,437	\$ 1,832.00

* Data revised from previous profile.

1 Population figures for non-census years are mid-year estimates.

2 Includes Teachers, Principals, Other Instructional Personnel. M is per month; Y is per year. 1975-6 through present includes factor for benefits and retirement.

3 Per pupil expense for 1901-2 through 1973-4 based on average daily attendance; 1974-5 through present, on FTE.

4 Membership data prior to 1973-4 based on ADM; data for 1973-4 to present is based on fall membership survey.

Membership data prior to 1948-9 does not include kindergarten.

5 Regular day school only. Excluded state and university schools and adult programs.

PERCENT OF CLASS SURVIVAL
First Grade Through College Entrance*

Year Class Begins 1st Grade	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
% Entering 1st Grade	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
% In 3rd Grade	95.07	94.81	94.41	94.48	93.84	94.46	96.75	97.03	97.55	109.52	98.63
% In 6th Grade	94.53	93.05	93.35	93.48	94.07	95.35	98.98	98.46	98.16	109.31	95.76
% In 9th Grade	95.16	95.78	96.28	98.15	98.14	101.32	104.93	106.94	107.92	110.62	110.06
% In 12th Grade	71.96	71.69	71.48	71.82	69.81	73.39	80.82	81.51	80.68	77.97	77.50
% Graduating	68.40	68.86	69.29	71.95	69.74	69.31	73.32	71.98	73.04	69.07	69.87
% Entering Colleges and Universities	37.37	36.34	34.09	32.97	32.88	33.75	34.09	33.79	33.65	27.01	34.38
Year Class Enters College	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980

* Each column represents a group of students who entered first grade in a given year. Figures show the relative size of the groups in Florida Public Schools at intervals of 3 years. Percentages greater than 100.00 are solely due to in-migration.

TOTAL REVENUE RECEIPTS - ALL FUNDS

Year	STATE SOURCES		LOCAL SOURCES		FEDERAL SOURCES		TOTAL REVENUE	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	In Real Dollars	In Constant*
1959-60	\$ 187,025,239	57.06	\$ 131,430,499	40.10	\$ 9,308,296	2.84	\$ 327,764,034	\$ 322,847,573
1960-61	188,783,964	53.60	155,363,245	44.11	8,068,299	2.29	352,215,508	341,296,827
1961-62	203,154,350	52.00	174,953,009	44.78	12,574,430	3.22	390,681,789	375,054,517
1962-63	217,840,195	50.97	189,937,463	44.45	19,576,152	4.58	427,353,810	405,558,766
1963-64	256,012,625	53.06	206,825,257	42.87	19,619,543	4.07	482,457,425	452,545,065
1964-65	264,592,897	51.25	226,852,203	43.94	24,820,003	4.81	516,265,103	477,545,220
1965-66	271,717,259	42.43	283,442,776	44.26	85,204,126	13.31	640,364,161	582,731,387
1966-67	288,489,141	41.28	322,735,136	46.18	87,649,059	12.54	698,873,337	617,804,030
1967-68	341,575,817	42.18	373,230,892	46.08	95,110,698	11.74	809,917,407	696,528,970
1968-69	583,963,740	56.88	352,495,371	34.34	90,113,590	8.78	1,026,572,701	875,666,514
1969-70	626,931,645	55.56	393,958,446	34.91	107,599,720	9.53	1,128,489,811	883,607,522
1970-71	688,376,980	55.19	428,898,080	34.39	130,031,682	10.42	1,247,306,742	921,759,682
1971-72	708,473,137	53.00	485,201,730	36.30	143,047,055	10.70	1,336,721,922	947,735,843
1972-73	797,527,311	55.32	509,026,972	35.31	135,073,761	9.37	1,441,628,044	991,840,094
1973-74	1,030,566,133	56.56	628,437,924	34.49	163,167,803	9.95	1,822,171,860	1,177,361,726
1974-75	1,150,955,632	54.48	752,329,888	35.61	209,488,995	9.91	2,112,774,515	1,230,186,202
1975-76	1,163,497,382	51.22	864,226,609	38.05	243,695,799	10.73	2,271,419,790	1,211,497,915
1976-77	1,332,724,148	53.22	915,492,757	36.56	255,941,436	10.22	2,504,158,341	1,263,094,963
1977-78	1,364,306,651	50.79	1,014,471,458	37.76	307,605,823	11.45	2,686,383,932	1,272,886,612
1978-79	1,505,284,609	51.58	1,088,854,160	37.31	324,217,665	11.11	2,918,356,434	1,284,435,789
1979-80	1,836,027,001	56.40	1,051,597,804	32.31	367,633,787	11.29	3,255,258,592	1,287,780,299

* Base years are 1957-59.

PROFILES OF
FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

POPULATION 1979 ESTIMATE						1980 CENSUS DATA			
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)			
	Total	White	Nonwhite	Male	Female		N/A - AVAILABLE		
	9,245,231	8,028,288	1,216,943	4,414,087	4,831,144	Urban			
0-17	25.42%	23.31%	39.36%	27.12%	23.88%	Rural	No School	9 - 12 Yrs.	
18+	74.57%	76.69%	60.64%	72.88%	76.12%	White Collar	1 - 4 Yrs.	College 1 - 4 Yrs.	
						Median Income	5 - 8 Yrs.	College 4 or more Yrs.	
65+	17.67%	19.17%	7.79%	16.46%	18.75%	Median Age	Median Yrs. Schooling:	Male	Female

STUDENT DATA

FTE COUNT	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	55,248	228,883	58,757	230,226
Vocational	155,795	306,890	156,056	295,367
Adult	30,191	36,531	33,452	38,469
Basic K-12	1,367,298	1,501,091	1,365,169	1,507,497
Total	1,608,532	2,073,395	1,613,434	2,071,559

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	1,051,816	69.63%	1,040,776	69.25%
Black, Non-Hispanic	348,545	23.07%	346,122	23.03%
Hispanic	100,021	6.62%	103,650	6.90%
Asian/Pacific Islander	8,752	.58%	10,441	.69%
Am. Indian/Alaskan Native	1,499	.10%	1,857	.12%
Total	1,510,633	--	1,502,846	--

GRADUATES		
	1978-79	1979-80
Number of Graduates	88,203	87,826
% Entering College	48.18%	50.20%
% Entering Technical School	4.33%	3.98%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	84	80	73
5	67	74	74
8	66	71	75
11	71	80	43

SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	78		
Communications Skills	97		

PUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12, Adult	2,302	2,302

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	871	1,116
Number Students K-12	176,601	197,289

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	77,321	--	7,302	--	6,765	--	60,142	--	151,530	--	
White, Non-Hispanic	61,201	79.15%	2,716	78.28%	5,458	80.68%	40,292	66.99%	112,667	74.35%	
Black, Non-Hispanic	13,957	18.05%	1,373	18.81%	1,161	17.16%	16,563	27.54%	33,054	21.81%	
Hispanic	2,013	2.60%	207	2.83%	139	2.06%	3,110	5.17%	5,469	3.61%	
Asian/Pacific Islander	87	.11%	2	.03%	2	.03%	129	.21%	220	.15%	
Am. Indian/Alaskan Native	63	.08%	4	.05%	5	.07%	48	.08%	120	.08%	

			1978-79	1979-80	FTE STUDENTS PER FTE TEACHER		
Teachers as a % of Total Full-time Staff		51.56%	51.03%	Basic Programs	1978-79	1979-80	
Total Instructional as a % of Total Full-time Staff		56.31%	55.84%	K - 3	21.70	20.86	
Administrators as a % of Total Full-time Staff		4.49%	4.46%	4 - 9	23.12	22.54	
Ratio of Instructional Personnel to Administrators	12.53:1	12.51:1		10 - 12	22.47	22.54	
Ratio of Professional Staff to Support Staff	1.55:1	1.52:1	SALARY DATA 1979-80				
Ratio of Classroom Teachers to Teacher Aides	5.52:1	5.15:1	Range (by Certification Status)				
Total Teacher Aides	13,813	15,018	Rank III	9,666 - 14,898			
Percent Professional Personnel Resigning	7.93%	8.67%	Rank II	10,763 - 16,104			
			Rank I	11,808 - 17,166			
			Average	14,149.02			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

STATE

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$324,217,665	\$367,633,787	Total Current Expenses	\$2,640,566,663	\$2,956,039,293
% of Total Revenue Receipts	11.1%	11.3%	Current Expense per FTE	1,637	1,832
Federal Revenue per FTE	201	228	Total Capital Outlay	217,351,970	235,336,632
Total State Revenue Receipts	1,505,284,609	1,836,027,001	Total Debt Service	104,767,931	124,674,512
% of Total Revenue Receipts	51.6%	56.4%	Total Expenditures, All Funds	2,962,686,564	3,316,050,437
State Revenue per FTE	933	1,138	Total FEFP Expenditures	\$2,140,742,363	\$2,379,335,026
Total Local Revenue Receipts	1,088,854,160	1,051,597,804	Expenditures by FEFP Program		
% of Total Revenue Receipts	37.3%	32.3%	Basic (K-12), Total	1,612,572,538	1,792,507,676
Local Revenue per FTE	675	652	Expenditures per FTE	1,179	1,313
Total All Revenue Receipts	2,918,356,434	3,255,258,592	Basic K - 3	505,912,014	570,402,608
Total Revenue per FTE	1,809	2,018	Basic 4 - 9	755,929,139	825,532,701
Total Revenues, Receipts, Transfers, Balances	3,063,626,076	3,338,555,802	Basic 10 - 12	334,477,338	360,622,752
			Educational Alternatives	16,254,047	35,949,615
State Categorical/Special Allocations			Exceptional Students, Total	\$204,539,181	\$240,155,844
Community Education	\$1,719,859	\$2,009,315	Expenditures per FTE	3,702	4,088
Community Instr. Services	2,670,872	3,185,945	Educable Mentally Retarded	39,259,148	41,069,172
Compensatory Education	26,500,027	28,302,000	Trainable Mentally Retarded	14,406,832	16,178,252
Comprehensive Health Education	1,011,882	1,087,832	Physically Handicapped	6,616,338	7,469,287
Comprehensive School Construc- tion and Debt Service	--	146,462,454	Physical/Occupational Therapy PT	1,833,993	2,303,372
Diagnostic Resource Centers	614,416	345,317	Speech & Hearing Therapy PT	23,933,630	28,599,295
Education Improvement	427,408	412,320	Deaf	4,809,689	5,303,840
Instructional Materials	19,860,985	24,102,314	Visually Handicapped PT	2,168,581	2,210,173
Migrant Education	--	1,761,089	Visually Handicapped	588,710	783,714
Primary Education Program	--	22,960,000	Emotionally Disturbed PT	9,081,221	10,577,369
School Lunch Program	3,794,101	7,220,801	Emotionally Disturbed	13,686,215	17,155,986
School Volunteer Program	--	256,326	Specific Learning Disability PT	50,907,309	57,253,802
Student Development Services	16,706,156	17,842,175	Specific Learning Disability	11,294,397	16,156,367
Student Transportation	51,430,415	55,307,176	Gifted PT	14,116,988	18,540,924
Operating Tax Millage	--	--	Hospital & Homebound PT	5,362,654	6,056,005
Operating Tax Yield	\$879,933,818	\$813,145,886	Profoundly Handicapped	6,473,476	10,498,286
Assessed Value of Property	117,592,872,456	127,539,965,209	Vocational Programs, Total	\$284,125,966	\$305,055,406
Percent Increase (10 yrs.)	289.4%	295.7%	Expenditures per FTE	1,831	1,955
Assessed Valuation per FTE	73,106	79,049	Agriculture	13,512,367	15,549,605
Required Local Effort	719,531,319	628,731,254	Office	49,575,477	57,311,990
Local Effort per FTE	447	390	Distributive	11,921,130	12,025,376
Net State FEFP Allocation	1,162,235,505	1,414,402,400	Diversified	22,867,560	22,592,938
State Allocation per FTE	723	877	Health	13,157,431	15,043,814
Total Bonded Indebtedness	910,919,814	912,146,531	Public Service	2,562,591	2,520,943
			Home Economics	28,851,108	34,203,357
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	79,469,494	94,528,714
Transportation Cost per Pupil Transported	\$122.42	\$146.22	Exploratory	49,735,136	51,278,669
Transportation Cost, State Funds	51,430,415	55,307,176	Adult General Education, Total (Adult Basic & High School)	\$35,220,375	\$41,616,100
Transportation Cost, District Funds	39,853,043	57,128,939	Expenditures per FTE	1,113	1,244
Transported FTE as a % of Total FTE	41.62%	42.58%			

**REGION 1
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	46,606	37,848	8,758	22,769	23,837	
0-17	30.12%	27.97%	39.40%	31.47%	28.83%	
18+	69.88%	72.03%	60.60%	68.53%	71.17%	
65+	8.85%	8.91%	8.59%	7.72%	9.94%	
					% Urban	
					% Rural	
					% White Collar	No School 9 - 12 Yrs.
					Median Income	1 - 4 Yrs. College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs. College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	320	1,209	342	1,237	
Vocational	962	1,938	960	1,871	
Adult	130	158	119	137	
Basic K-12	8,417	9,240	8,310	9,138	
Total	9,829	12,545	9,731	12,383	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	6,848	73.07%	6,727	72.90%	
Black, Non-Hispanic	2,389	25.49%	2,358	25.55%	
Hispanic	30	.32%	30	.33%	
Asian/Pacific Islander	96	1.02%	106	1.15%	
Am. Indian/Alaskan Native	9	.10%	7	.07%	
Total	9,372	--	9,228	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	586		569		
% Entering College	44.61%		41.26%		
% Entering Technical School	4.12%		3.99%		

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 75-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	87	84	77
5	74	77	74
8	73	72	79
11	77	81	46
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	80		
Communications Skills	98		
PUBLIC SCHOOLS			
Number Schools K-12, Adult	1978-79	1979-80	
	18	16	
NONPUBLIC SCHOOLS			
	1978-79	1979-80	
Number Schools K-12	4	4	
Number Students K-12	679	744	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	510	--	42	--	47	--	425	--	1,024	--	
White, Non-Hispanic	416	81.57%	33	78.57%	40	85.11%	309	72.70%	797	77.83%	
Black, Non-Hispanic	92	18.04%	9	21.43%	7	14.89%	115	27.06%	223	21.78%	
Hispanic	1	.19%	0	--	0	--	0	--	1	.10%	
Asian/Pacific Islander	1	.19%	0	--	0	--	1	.23%	2	.20%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	1	.10%	

		1978-79	1979-80	FTE STUDENTS PER FTE TEACHER		
Teachers as a % of Total Full-time Staff		50.59%	49.80%	Basic Programs	1978-79	1979-80
Total Instructional as a % of Total Full-time Staff		54.65%	53.91%	K - 3	20.25	19.67
Administrators as a % of Total Full-time Staff		4.52%	4.59%	4 - 9	21.16	21.14
Ratio of Instructional Personnel to Administrators		12.08:1	11.74:1	10 - 12	20.11	20.06
Ratio of Professional Staff to Support Staff		1.45:1	1.41:1	SALARY DATA 1979-80		
Ratio of Classroom Teachers to Teacher Aides		5.79:1	5.26:1	Range (by Certification Status)		
Total Teacher Aides		88	97	Rank III	9,240 - 14,088	
Percent Professional Personnel Resigning		7.71%	9.85%	Rank II	10,276 - 15,152	
				Rank I	11,469 - 16,341	
				Average	12,253.00	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION 1

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$2,459,150	\$2,775,546	Total Current Expenses	\$15,751,814	\$17,374,117
% of Total Revenue Receipts	14.33%	14.37%	Current Expense per FTE	1,641	1,830
Federal Revenue per FTE	278	321	Total Capital Outlay	1,161,247	1,067,595
Total State Revenue Receipts	10,393,994	12,113,957	Total Debt Service	623,041	674,918
% of Total Revenue Receipts	60.56%	62.73%	Total Expenditures, All Funds	17,536,102	19,116,630
State Revenue per FTE	1,192	1,335	Total FEFP Expenditures	\$12,260,608	\$13,431,552
Total Local Revenue Receipts	4,311,051	4,422,294	Expenditures by FEFP Program		
% of Total Revenue Receipts	25.11%	22.90%	Basic (K-12), Total	9,429,765	10,280,166
Local Revenue per FTE	410	427	Expenditures per FTE	1,120	1,237
Total All Revenue Receipts	17,164,195	19,311,797	Basic K - 3	2,986,806	3,302,134
Total Revenue per FTE	1,880	2,083	Basic 4 - 9	4,410,488	4,758,545
Total Revenues, Receipts, Transfers, Balances	18,222,155	19,961,865	Basic 10 - 12	1,982,422	2,133,824
State Categorical/Special Allocations			Educational Alternatives	50,049	85,663
Community Education	\$8,593	\$10,422	Exceptional Students, Total	\$1,025,149	\$1,207,550
Community Instr. Services	7,518	7,510	Expenditures per FTE	3,202	3,533
Compensatory Education	146,798	161,499	Educable Mentally Retarded	331,834	366,287
Comprehensive Health Education	9,033	9,882	Trainable Mentally Retarded	92,299	99,164
Comprehensive School Construction and Debt Service	--	697,279	Physically Handicapped	21,471	30,943
Diagnostic Resource Centers	6,103	3,031	Physical/Occupational Therapy PT	1,557	1,448
Education Improvement	3,635	2,060	Speech & Hearing Therapy PT	118,475	140,004
Instructional Materials	121,805	144,709	Deaf	28,156	32,318
Migrant Education	--	--	Visually Handicapped PT	11,637	13,375
Primary Education Program	--	146,328	Visually Handicapped	4,564	3,521
School Lunch Program	22,278	51,325	Emotionally Disturbed PT	7,532	13,880
School Volunteer Program	--	1,895	Emotionally Disturbed	52,261	61,355
Student Development Services	104,042	109,645	Specific Learning Disability PT	220,431	271,281
Student Transportation	405,979	426,498	Specific Learning Disability	7,453	19,051
Operating Tax Millage	7.2914	6.3533	Gifted PT	53,317	62,054
Operating Tax Yield	\$3,186,158	\$2,986,939	Hospital & Homebound PT	36,205	35,227
Assessed Value of Property	439,751,265	473,128,488	Profoundly Handicapped	37,957	57,642
Percent Increase (10 yrs.)	232.8%	236.6%	Vocational Programs, Total	1,638,382	1,764,944
Assessed Valuation per FTE	44,737	48,619	Expenditures per FTE	1,707	1,836
Required Local Effort	2,706,916	2,348,477	Agriculture	129,753	141,424
Local Effort per FTE	275	241	Office	294,743	371,268
Net State FEFP Allocation	8,216,978	9,551,185	Distributive	45,126	39,903
State Allocation per FTE	836	981	Diversified	99,786	98,570
Total Bonded Indebtedness	5,280,886	5,159,048	Health	31,207	36,446
TRANSPORTATION			Public Service	12,540	16,545
Transportation Cost per Pupil Transported	\$138.05	\$163.60	Home Economics	217,477	235,722
Transportation Cost, State Funds	406,842	426,959	Technical, Trade & Industrial	520,484	604,839
Transportation Cost, District Funds	291,643	409,849	Exploratory	188,446	220,227
Transported FTE as a % of Total FTE	52.78%	53.44%	Adult General Education, Total (Adult Basic & High School)	\$156,283	\$178,892
			Expenditures per FTE	1,200	1,503

REGION 2
PROFILES OF FLORIDA SCHOOL DISTRICTS
COMMUNITY DATA

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
0-17	62,181	50,346	11,835	30,248	31,933		
18+	28.90%	76.88%	37.51%	30.16%	27.71%		
65+	71.10%	73.12%	62.49%	69.84%	72.29%		
	11.13%	11.51%	9.53%	9.86%	12.33%		
						% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	College 1 - 4 Yrs.
						Median Age	5 - 8 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	448	1,776	474	1,791	
Vocational	1,114	2,186	1,096	2,086	
Adult	77	93	78	90	
Basic K-12	10,808	11,896	10,748	11,872	
Total	12,447	15,951	12,396	15,839	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	8,543	70.71%	8,437	70.51%
Black, Non-Hispanic	3,373	27.92%	3,338	27.90%
Hispanic	71	.59%	82	.69%
Asian/Pacific Islander	85	.70%	100	.83%
Am. Indian/Alaskan Native	9	.08%	8	.07%
Total	12,082	--	11,965	--

GRADUATES	
	1978-79
Number of Graduates	686
% Entering College	39.94%
% Entering Technical School	3.84%

1979-80	
	673
	41.38%
	2.77%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	81	78	70
5	63	72	73
8	63	67	71
11	69	75	40

SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	76		
Communications Skills	97		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	20	20

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	6	7
Number Students K-12	1,156	1,202

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	629	--	55	--	60	--	541	--	1,285	--	
White, Non-Hispanic	483	76.79%	43	78.18%	49	81.67%	342	63.22%	918	71.44%	
Black, Non-Hispanic	142	22.58%	12	21.82%	10	16.67%	198	36.60%	362	28.17%	
Hispanic	2	.32%	0	--	0	--	1	.18%	3	.23%	
Asian/Pacific Islander	1	.15%	0	--	0	--	0	--	1	.08%	
Am. Indian/Alaskan Native	1	.15%	0	--	0	--	0	--	1	.08%	
						FTE STUDENTS PER FTE TEACHER					
						Basic Programs					
						K - 3					
						4 - 9					
						10 - 12					
						SALARY DATA 1979-80					
						Range (by Certification Status)					
						Rank III					
						Rank II					
						Rank I					
						Average					

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION 2

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$2,551,659	\$2,970,987	Total Current Expenses	\$19,957,420	\$22,252,232
% of Total Revenue Receipts	11.8%	12.3%	Current Expense per FTE	1,583	1,801
Federal Revenue per FTE	223	238	Total Capital Outlay	1,767,695	1,406,780
Total State Revenue Receipts	12,643,582	14,985,381	Total Debt Service	690,159	848,189
% of Total Revenue Receipts	58.5%	62.0%	Total Expenditures, All Funds	22,415,274	24,507,201
State Revenue per FTE	1,105	1,295	Total FEFP Expenditures	\$15,802,114	\$17,506,180
Total Local Revenue Receipts	6,427,714	6,204,042	Expenditures by FEFP Program		
% of Total Revenue Receipts	29.7%	25.7%	Basic (K-12), Total	11,999,774	13,427,173
Local Revenue per FTE	473	475	Expenditures per FTE	1,110	1,249
Total All Revenue Receipts	21,622,955	24,160,410	Basic K - 3	3,928,321	4,387,764
Total Revenue per FTE	1,775	2,008	Basic 4 - 9	5,531,550	6,249,176
Total Revenues, Receipts, Transfers, Balances	22,403,766	24,678,562	Basic 10 - 12	2,435,268	2,581,485
			Educational Alternatives	104,635	208,748
State Categorical/Special Allocations			Exceptional Students, Total	\$1,535,334	\$1,705,250
Community Education	\$17,496	\$31,274	Expenditures per FTE	3,430	3,594
Community Instr. Services	8,910	20,910	Educable Mentally Retarded	331,784	339,017
Compensatory Education	237,802	243,463	Trainable Mentally Retarded	108,176	124,725
Comprehensive Health Education	10,531	11,318	Physically Handicapped	36,577	40,136
Comprehensive School Construction and Debt Service	--	785,981	Physical/Occupational Therapy PT	14,335	23,530
Diagnostic Resource Centers	3,418	4,675	Speech & Hearing Therapy PT	184,681	191,993
Education Improvement	4,384	1,845	Deaf	28,494	30,382
Instructional Materials	157,889	190,044	Visually Handicapped PT	12,675	10,288
Migrant Education	--	1,443	Visually Handicapped	3,075	4,050
Primary Education Program	--	190,984	Emotionally Disturbed PT	128,070	146,101
School Lunch Program	27,014	61,689	Emotionally Disturbed	126,407	143,118
School Volunteer Program	--	2,796	Specific Learning Disability PT	303,631	307,979
Student Development Services	132,067	139,831	Specific Learning Disability	102,193	110,705
Student Transportation	539,738	582,839	Gifted PT	84,804	128,776
Operating Tax Millage	7.3316	6.5250	Hospital & Homebound PT	35,857	43,583
Operating Tax Yield	\$5,055,049	\$4,642,996	Profoundly Handicapped	34,575	60,865
Assessed Value of Property	684,818,976	728,094,663	Vocational Programs, Total	\$2,149,743	\$2,258,645
Percent Increase (10 yrs.)	267.3%	274.0%	Expenditures per FTE	1,930	1,998
Assessed Valuation per FTE	55,020	58,732	Agriculture	139,723	167,239
Required Local Effort	4,178,252	3,577,949	Office	319,404	376,555
Local Effort per FTE	336	289	Distributive	53,711	55,089
Net State FEFP Allocation	10,032,599	11,770,690	Diversified	97,226	87,062
State Allocation per FTE	806	949	Health	50,383	57,444
Total Bonded Indebtedness	5,852,887	5,928,888	Public Service	18,937	21,767
			Home Economics	229,356	255,502
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	714,411	762,818
Transportation Cost per Pupil Transported	\$134.94	\$166.98	Exploratory	426,394	475,169
Transportation Cost, State Funds	541,640	583,731	Adult General Education, Total (Adult Basic & High School)	\$104,058	\$115,112
Transportation Cost, District Funds	368,086	513,832	Expenditures per FTE	1,350	1,476
Transported FTE as a % of Total FTE	52.38%	53.63%			

REGION 3
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	143,379	126,160	17,219	69,226	74,153	
0-17	27.08%	25.17%	41.08%	28.76%	25.51%	
18+	72.92%	74.83%	58.92%	71.24%	74.49%	
65+	14.95%	15.93%	7.73%	13.79%	16.03%	
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male
						Female

STUDENT DATA

FTE COUNT	1978-79		1979-80		1979-80 ASSESSMENT				
	Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I				
Exceptional	878	3,564	953	3,690	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Vocational	2,408	4,483	2,386	4,456	Grade	Mathematics	Reading	Writing	
Adult	340	411	346	398	3	83	81	74	
Basic K-12	23,214	25,381	23,346	25,589	5	66	73	72	
Total	26,840	33,839	27,031	34,133	8	66	69	73	
					11	67	79	34	
FALL MEMBERSHIP					SSAT - Part II				
	1978		1979		Percent of 11th Graders Passing				
White, Non-Hispanic	20,150	78.33%	20,089	77.43%	Mathematics 76				
Black, Non-Hispanic	5,061	19.67%	5,118	19.72%	Communications Skills 97				
Hispanic	367	1.43%	505	1.95%					
Asian/Pacific Islander	128	.50%	178	.69%					
Am. Indian/Alaskan Native	19	.07%	55	.21%					
Total	25,725	--	25,945	--	PUBLIC SCHOOLS				
					1978-79 1979-80				
					Number Schools K-12, Adult 40 40				
GRADUATES					NONPUBLIC SCHOOLS				
	1978-79		1979-80		1978-79 1979-80				
Number of Graduates	1,599		1,588		Number Schools K-12 14 14				
% Entering College	52.46%		50.77%		Number Students K-12 2,281 2,254				
% Entering Technical School	3.45%		3.68%						

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,330	--	116	--	109	--	1,039	--	2,594	--	
White, Non-Hispanic	1,123	84.44%	97	83.62%	93	85.32%	778	74.88%	2,091	80.61%	
Black, Non-Hispanic	198	14.89%	18	15.52%	16	14.68%	242	23.29%	474	18.27%	
Hispanic	7	.53%	1	.86%	0	--	15	1.44%	23	.89%	
Asian/Pacific Islander	1	.07%	0	--	0	--	2	.19%	3	.11%	
Am. Indian/Alaskan Native	1	.07%	0	--	0	--	2	.19%	3	.11%	
		1978-79		1979-80		FTE STUDENTS PER FTE TEACHER		1978-79		1979-80	
Teachers as a % of Total Full-time Staff	51.45%		51.27%			Basic Programs					
Total Instructional as a % of Total Full-time Staff	55.89%		55.74%			K - 3	21.05		20.32		
Administrators as a % of Total Full-time Staff	4.35%		4.20%			4 - 9	23.27		22.63		
Ratio of Instructional Personnel to Administrators	12.83:1		13.26:1			10 - 12	22.78		22.83		
Ratio of Professional Staff to Support Staff	1.51:1		1.50:1			SALARY DATA 1979-80					
Ratio of Classroom Teachers to Teacher Aides	6.22:1		5.36:1			Range (by Certification Status)					
Total Teacher Aides	205		248			Rank III	9,896 - 15,917				
Percent Professional Personnel Resigning	8.23%		11.07%			Rank II	11,035 - 17,108				
						Rank I	11,894 - 17,945				
						Average	13,675.00				

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION 3

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$4,697,257	\$5,254,674	Total Current Expenses	\$41,685,024	\$47,049,464
% of Total Revenue Receipts	10.3%	10.0%	Current Expense per FTE	1,546	1,739
Federal Revenue per FTE	192	214	Total Capital Outlay	2,450,066	3,935,737
Total State Revenue Receipts	24,296,318	31,566,769	Total Debt Service	1,773,359	2,168,955
% of Total Revenue Receipts	53.2%	59.9%	Total Expenditures, All Funds	45,908,449	53,154,156
State Revenue per FTE	882	1,188	Total FEFP Expenditures	\$33,855,639	\$53,037,791
Total Local Revenue Receipts	16,654,367	15,893,013	Expenditures by FEFP Program		
% of Total Revenue Receipts	36.5%	30.1%	Basic (K-12), Total	26,196,834	29,323,438
Local Revenue per FTE	639	610	Expenditures per FTE	1,128	1,256
Total All Revenue Receipts	45,647,942	52,714,456	Basic K - 3	7,963,964	8,984,330
Total Revenue per FTE	1,713	2,012	Basic 4 - 9	12,322,314	13,724,789
Total Revenues, Receipts, Transfers, Balances	47,441,053	54,252,372	Basic 10 - 12	5,771,191	6,298,886
			Educational Alternatives	139,365	315,433
State Categorical/Special Allocations			Exceptional Students, Total	\$3,278,703	\$4,010,666
Community Education	\$10,800	\$13,401	Expenditures per FTE	3,735	4,211
Community Instr. Services	30,398	43,633	Educable Mentally Retarded	650,786	697,631
Compensatory Education	394,141	486,181	Trainable Mentally Retarded	237,160	273,559
Comprehensive Health Education	16,423	15,626	Physically Handicapped	121,373	131,746
Comprehensive School Construction and Debt Service	--	3,485,462	Physical/Occupational Therapy PT	54,898	72,423
Diagnostic Resource Centers	10,375	7,057	Speech & Hearing Therapy PT	388,001	500,137
Education Improvement	8,832	18,017	Deaf	69,418	76,680
Instructional Materials	326,795	418,658	Visually Handicapped PT	32,607	51,150
Migrant Education	--	21,883	Visually Handicapped	6,684	9,736
Primary Education Program	--	374,856	Emotionally Disturbed PT	103,747	138,224
School Lunch Program	52,876	103,743	Emotionally Disturbed	233,928	293,579
School Volunteer Program	--	5,214	Specific Learning Disability PT	749,982	914,782
Student Development Services	277,824	299,575	Specific Learning Disability	176,939	272,563
Student Transportation	852,233	934,206	Gifted PT	258,715	332,220
Operating Tax Millage	7.8011	6.5300	Hospital & Homebound PT	80,599	86,808
Operating Tax Yield	\$13,010,707	\$11,823,586	Profoundly Handicapped	113,856	159,428
Assessed Value of Property	1,736,722,118	1,883,607,196	Vocational Programs, Total	\$3,869,579	\$4,191,043
Percent Increase (10 yrs.)	307.8%	304.8%	Expenditures per FTE	1,607	1,717
Assessed Valuation per FTE	64,706	69,682	Agriculture	196,504	235,603
Required Local Effort	10,616,975	9,280,054	Office	734,233	799,072
Local Effort per FTE	396	343	Distributive	277,609	308,773
Net State FEFP Allocation	19,521,554	23,743,224	Diversified	284,499	291,284
State Allocation per FTE	727	878	Health	128,619	146,415
Total Bonded Indebtedness	14,169,264	14,244,549	Public Service	35,800	40,440
			Home Economics	460,396	545,892
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	885,859	1,059,567
Transportation Cost per Pupil Transported	\$116.60	\$135.39	Exploratory	721,304	763,997
Transportation Cost, State Funds	853,564	935,873	Adult General Education, Total (Adult Basic & High School)	\$466,413	\$512,644
Transportation Cost, District Funds	705,986	1,065,079	Expenditures per FTE	1,374	1,480
Transported FTE as a % of Total FTE	43.34%	44.78%			

**REGION 4
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	194,455	176,192	18,263	92,018	102,437	
0-17	23.22%	21.50%	39.87%	24.99%	21.64%	
18+	76.78%	78.50%	60.13%	75.01%	78.36%	
65+	23.91%	25.52%	8.33%	23.12%	24.62%	
					% Urban	
					% Rural	No School 9 - 12 Yrs.
					% White Collar	1 - 4 Yrs. College 1 - 4 Yrs.
					Median Income	5 - 8 Yrs. College 4 or more Yrs.
					Median Age	Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	972	3,955	1,045	4,095	
Vocational	3,216	6,379	3,259	6,203	
Adult	558	675	629	724	
Basic K-12	26,548	29,128	26,893	29,686	
Total	31,295	40,139	31,827	40,708	

1978					1979				
White, Non-Hispanic		23,478	79.49%	23,698	79.93%				
Black, Non-Hispanic		5,186	17.56%	5,042	17.01%				
Hispanic		718	2.43%	730	2.46%				
Asian/Pacific Islander		119	.40%	141	.47%				
Am. Indian/Alaskan Native		36	.12%	37	.12%				
Total		29,537	--	29,648	--				

GRADUATES		
	1978-79	1979-80
Number of Graduates	1,652	1,665
% Entering College	44.26%	50.27%
% Entering Technical School	6.30%	6.30%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	83	78	71
5	65	73	72
8	64	71	75
11	68	81	38
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	77		
Communications Skills	98		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	42	42

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	15	19
Number Students K-12	2,936	3,310

STAFF DATA

FALL 1979			Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,493	--	162	--	138	--	1,241	--	3,034	--		
White, Non-Hispanic	1,271	85.13%	136	83.95%	119	86.23%	925	74.54%	2,451	80.78%		
Black, Non-Hispanic	183	12.26%	22	13.58%	16	11.59%	243	19.58%	464	15.29%		
Hispanic	36	2.41%	4	2.47%	3	2.17%	69	5.56%	112	3.69%		
Asian/Pacific Islander	2	.13%	0	--	0	--	3	.24%	5	.17%		
Am. Indian/Alaskan Native	1	.07%	0	--	0	--	1	.08%	2	.07%		

			FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff	49.92%	49.21%	K - 3		21.54	21.28
Total Instructional as a % of Total Full-time Staff	55.03%	54.55%	4 - 9		22.56	22.67
Administrators as a % of Total Full-time Staff	4.55%	4.55%	10 - 12		22.18	23.15
Ratio of Instructional Personnel to Administrators	12.10:1	11.99:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff	1.47:1	1.44:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides	4.79:1	4.61:1	Rank III	9,909 - 15,388		
Total Teacher Aides	314	324	Rank II	10,985 - 16,648		
Percent Professional Personnel Resigning	7.35%	7.25%	Rank I	12,170 - 17,841		
			Average	13,094.00		

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION 4

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$6,561,650	\$7,535,501	Total Current Expenses	\$51,474,398	\$57,498,160
% of Total Revenue Receipts	11.9%	11.5%	Current Expense per FTE	1,667	1,844
Federal Revenue per FTE	217	237	Total Capital Outlay	6,273,604	6,477,933
Total State Revenue Receipts	27,088,755	36,664,417	Total Debt Service	2,194,838	2,445,541
% of Total Revenue Receipts	49.2%	56.1%	Total Expenditures, All Funds	59,942,840	66,421,634
State Revenue per FTE	801	1,105	Total FEFP Expenditures	\$40,884,107	\$45,279,173
Total Local Revenue Receipts	21,431,605	21,129,460	Expenditures by FEFP Program		
% of Total Revenue Receipts	38.9%	32.3%	Basic (K-12), Total	30,679,936	33,876,174
Local Revenue per FTE	811	790	Expenditures per FTE	1,156	1,260
Total All Revenue Receipts	55,082,010	65,329,378	Basic K - 3	9,621,375	10,742,024
Total Revenue per FTE	1,830	2,131	Basic 4 - 9	14,594,116	15,801,303
Total Revenues, Receipts, Transfers, Balances	59,929,208	67,049,053	Basic 10 - 12	6,164,591	6,645,151
			Educational Alternatives	299,854	687,696
State Categorical/Special Allocations			Exceptional Students, Total	\$3,624,967	\$4,290,829
Community Education	\$25,349	\$28,729	Expenditures per FTE	3,730	4,104
Community Instr. Services	51,069	67,788	Educable Mentally Retarded	770,148	808,687
Compensatory Education	490,657	578,104	Trainable Mentally Retarded	289,825	326,297
Comprehensive Health Education	21,542	22,344	Physically Handicapped	110,081	137,846
Comprehensive School Construction and Debt Service	--	4,493,533	Physical/Occupational Therapy PT	36,835	41,395
Diagnostic Resource Centers	13,806	2,607	Speech & Hearing Therapy PT	464,059	557,160
Education Improvement	6,531	8,856	Deaf	96,406	103,255
Instructional Materials	389,658	468,488	Visually Handicapped PT	47,609	43,406
Migrant Education	--	65,281	Visually Handicapped	2,457	2,620
Primary Education Program	--	448,476	Emotionally Disturbed PT	198,308	234,760
School Lunch Program	66,703	137,430	Emotionally Disturbed	259,327	288,780
School Volunteer Program	--	4,765	Specific Learning Disability PT	793,402	952,858
Student Development Services	322,172	347,459	Specific Learning Disability	166,611	241,698
Student Transportation	1,147,081	1,230,330	Gifted PT	203,593	263,508
Operating Tax Millage	7.6794	6.7038	Hospital & Homebound PT	62,404	73,366
Operating Tax Yield	\$17,643,508	\$16,574,700	Profoundly Handicapped	123,902	214,193
Assessed Value of Property	2,378,309,186	2,587,284,718	Vocational Programs, Total	\$5,856,081	\$6,297,997
Percent Increase (10 yrs.)	348.5%	345.0%	Expenditures per FTE	1,821	1,866
Assessed Valuation per FTE	75,997	81,292	Agriculture	342,010	385,847
Required Local Effort	14,564,585	12,766,774	Office	1,016,086	1,175,566
Local Effort per FTE	465	401	Distributive	217,504	234,234
Net State FEFP Allocation	21,423,034	26,713,971	Diversified	470,360	430,005
State Allocation per FTE	685	839	Health	317,898	420,946
Total Bonded Indebtedness	19,105,752	20,304,408	Public Service	64,842	53,501
			Home Economics	537,879	703,313
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	1,623,966	1,917,801
Transportation Cost per Pupil Transported	\$122.96	\$147.27	Exploratory	1,047,695	976,784
Transportation Cost, State Funds	1,148,470	1,229,443	Adult General Education, Total (Adult Basic & High School)	\$619,101	\$814,173
Transportation Cost, District Funds	838,918	1,125,265	Expenditures per FTE	1,109	1,294
Transported FTE as a % of Total FTE	49.64%	50.10%			

**REGION 5
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
466,165	405,478	60,687	220,146	246,019		
0-17	23.94%	21.64%	39.33%	25.74%		
18+	76.06%	78.36%	60.67%	74.26%		
65+	18.67%	20.53%	6.28%	17.27%		
					% Urban	
					% Rural	
					% White Collar	
					Median Income	
					Median Age	
					No School	9 - 12 Yrs.
					1 - 4 Yrs.	College 1 - 4 Yrs.
					5 - 8 Yrs.	College 4 or more Yrs.
					Median Yrs. Schooling: Male	Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional	2,795	12,331	2,924	11,970		Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	7,345	14,673	7,388	13,837		Grade	Mathematics	Reading	Writing
Adult	2,248	2,720	2,597	2,987		3	82	78	71
Basic K-12	61,880	68,034	61,186	67,946		5	65	70	69
Total	74,268	97,758	74,095	96,740		8	67	70	74
						11	69	78	40
FALL MEMBERSHIP						SSAT - Part II			
	1978		1979			Percent of 11th Graders Passing			
White, Non-Hispanic	37,074	55.08%	35,777	53.91%		Mathematics 76			
Black, Non-Hispanic	17,632	26.20%	17,647	26.59%		Communications Skills 97			
Hispanic	12,160	18.07%	12,430	18.73%		PUBLIC SCHOOLS			
Asian/Pacific Islander	370	.55%	430	.65%			1978-79	1979-80	
Am. Indian/Alaskan Native	71	.10%	77	.12%		Number Schools K-12, Adult	95	95	
Total	67,307	--	66,361	--		NONPUBLIC SCHOOLS			
GRADUATES							1978-79	1979-80	
Number of Graduates	1978-79		1979-80			Number Schools K-12	50	76	
% Entering College	3,879		3,891			Number Students K-12	11,631	13,669	
% Entering College	54.14%		53.46%						
% Entering Technical School	3.60%		3.16%						

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,360	--	321	--	270	--	2,236	--	6,187	--	
White, Non-Hispanic	2,396	71.31%	225	70.09%	189	70.00%	1,200	53.67%	4,010	64.81%	
Black, Non-Hispanic	749	22.29%	75	23.36%	67	24.81%	736	32.91%	1,627	26.30%	
Hispanic	204	6.07%	21	6.54%	13	4.81%	293	13.10%	531	8.58%	
Asian/Pacific Islander	6	.18%	0	--	0	--	5	.22%	11	.18%	
Am. Indian/Alaskan Native	5	.15%	0	--	1	.37%	2	.09%	8	.13%	
					1978-79	1979-80	FTE STUDENTS PER FTE TEACHER				
Teachers as a % of Total Full-time Staff					54.54%	54.31%	Basic Programs				
Total Instructional as a % of Total Full-time Staff					59.74%	59.50%	K - 3				
Administrators as a % of Total Full-time Staff					4.45%	4.36%	4 - 9				
Ratio of Instructional Personnel to Administrators					13.41:1	13.63:1	10 - 12				
Ratio of Professional Staff to Support Staff					1.79:1	1.77:1					
Ratio of Classroom Teachers to Teacher Aides					6.43:1	6.09:1	SALARY DATA 1979-80				
Total Teacher Aides					510	552	Range (by Certification Status)				
Percent Professional Personnel Resigning					6.29%	7.49%	Rank III				
							10,335 - 16,905				
							Rank II				
							11,718 - 18,567				
							Rank I				
							13,412 - 20,369				
							Average				
							14,666.00				

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION 5

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$14,171,061	\$15,816,733	Total Current Expenses	\$127,403,661	\$143,220,294
% of Total Revenue Receipts	9.7%	10.3%	Current Expense per FTE	1,777	2,004
Federal Revenue per FTE	239	253	Total Capital Outlay	8,115,123	9,402,945
Total State Revenue Receipts	68,978,235	77,278,346	Total Debt Service	4,881,947	6,132,687
% of Total Revenue Receipts	47.1%	50.5%	Total Expenditures, All Funds	140,400,731	158,755,926
State Revenue per FTE	762	984	Total FEFP Expenditures	\$107,109,718	\$119,420,369
Total Local Revenue Receipts	63,424,877	60,072,372	Expenditures by FEFP Program		
% of Total Revenue Receipts	43.3%	39.2%	Basic (K-12), Total	79,282,191	88,289,113
Local Revenue per FTE	983	957	Expenditures per FTE	1,281	1,445
Total All Revenue Receipts	146,574,173	153,167,451	Basic K - 3	24,661,871	28,301,011
Total Revenue per FTE	1,984	2,194	Basic 4 - 9	36,975,586	39,782,817
Total Revenues, Receipts, Transfers, Balances	150,924,928	155,203,420	Basic 10 - 12	16,489,993	17,684,271
			Educational Alternatives	1,154,741	2,621,014
State Categorical/Special Allocations			Exceptional Students, Total	\$10,991,208	\$12,876,107
Community Education	\$83,746	\$102,861	Expenditures per FTE	3,932	4,403
Community Instr. Services	199,770	190,843	Educable Mentally Retarded	1,486,975	1,506,491
Compensatory Education	1,288,495	1,198,868	Trainable Mentally Retarded	655,518	720,867
Comprehensive Health Education	29,277	35,455	Physically Handicapped	413,659	434,326
Comprehensive School Construction and Debt Service	--	3,672,463	Physical/Occupational Therapy PT	71,842	81,126
Diagnostic Resource Centers	22,341	13,923	Speech & Hearing Therapy PT	1,199,598	1,455,273
Education Improvement	15,065	6,413	Deaf	259,127	290,821
Instructional Materials	905,017	1,087,115	Visually Handicapped PT	109,965	99,738
Migrant Education	--	95,200	Visually Handicapped	49,840	73,137
Primary Education Program	--	1,016,951	Emotionally Disturbed PT	411,698	445,350
School Lunch Program	211,992	328,694	Emotionally Disturbed	660,677	948,918
School Volunteer Program	--	7,856	Specific Learning Disability PT	3,331,908	3,567,310
Student Development Services	765,381	814,150	Specific Learning Disability	755,194	1,120,334
Student Transportation	1,490,486	1,602,844	Gifted PT	901,743	1,175,628
Operating Tax Millage	7.8928	6.6714	Hospital & Homebound PT	342,980	396,001
Operating Tax Yield	\$52,437,768	\$48,208,156	Profoundly Handicapped	340,484	560,787
Assessed Value of Property	6,911,506,935	7,531,297,218	Vocational Programs, Total	\$14,137,879	\$15,226,828
Percent Increase (10 yrs.)	270.4%	282.0%	Expenditures per FTE	1,926	2,030
Assessed Valuation per FTE	93,061	101,644	Agriculture	301,557	350,628
Required Local Effort	42,272,956	37,101,290	Office	2,521,427	2,885,936
Local Effort per FTE	569	501	Distributive	640,675	589,666
Net State FEFP Allocation	49,999,361	62,017,728	Diversified	1,466,350	1,523,085
State Allocation per FTE	673	837	Health	888,511	908,561
Total Bonded Indebtedness	44,941,657	42,890,284	Public Service	110,874	101,378
			Home Economics	1,283,196	1,500,548
			Technical, Trade & Industrial	3,793,833	4,802,997
			Exploratory	2,486,934	2,564,029
			Adult General Education, Total (Adult Basic & High School)	\$2,531,105	\$2,928,321
			Expenditures per FTE	1,126	1,127
TRANSPORTATION					
	1978-79	1979-80			
Transportation Cost per Pupil Transported	\$144.32	\$173.46			
Transportation Cost, State Funds	1,478,623	1,598,505			
Transportation Cost, District Funds	1,377,721	2,101,372			
Transported FTE as a % of Total FTE	25.28%	26.73%			

**ALACHUA 1
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
138,376	113,337	25,039	68,265	70,111		
0-17	26.65%	24.26%	37.51%	27.50%		
18+	73.34%	75.74%	62.49%	72.50%		
65+	6.86%	6.42%	8.87%	5.71%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	5 - 8 Yrs.
					Median Age	College 1 - 4 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	975	4,532	1,032	4,451	
Vocational	1,811	3,330	1,602	3,012	
Adult	416	504	389	447	
Basic K-12	19,212	21,127	19,389	21,525	
Total	22,414	29,493	22,412	29,435	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	14,210	66.04%	13,852	64.65%	
Black, Non-Hispanic	6,998	32.52%	7,125	33.25%	
Hispanic	148	.69%	255	1.19%	
Asian/Pacific Islander	156	.72%	188	.88%	
Am. Indian/Alaskan Native	6	.03%	7	.03%	
Total	21,518	--	21,427	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	1,452		1,471		
% Entering College	35.61%		45.14%		
% Entering Technical School	.48%		1.15%		

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	86	83	76	
5	69	75	72	
8	60	69	71	
11	65	74	34	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	74			
Communications Skills	96			
PUBLIC SCHOOLS				
Number Schools K-12, Adult	1978-79	1979-80		
	36	36		
NONPUBLIC SCHOOLS				
	1978-79	1979-80		
Number Schools K-12	24	23		
Number Students K-12	2,548	2,301		

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,001	--	109	--	147	--	1,158	--	2,415	--	
White, Non-Hispanic	762	76.12%	88	80.73%	117	79.59%	742	64.08%	1,709	70.77%	
Black, Non-Hispanic	226	22.58%	21	19.27%	28	19.05%	409	35.32%	684	28.32%	
Hispanic	11	1.10%	0	--	2	1.36%	6	.51%	19	.79%	
Asian/Pacific Islander	1	.10%	0	--	0	--	1	.09%	2	.08%	
Am. Indian/Alaskan Native	1	.10%	0	--	0	--	0	--	1	.04%	

			FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff	43.48%	41.45%	K - 3		23.09	22.60
Total Instructional as a % of Total Full-time Staff	47.25%	45.96%	4 - 9		24.25	24.27
Administrators as a % of Total Full-time Staff	5.29%	6.09%	10 - 12		25.50	24.41
Ratio of Instructional Personnel to Administrators	8.92:1	7.55:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff	1.10:1	1.09:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides	3.86:1	3.44:1	Rank III 9,500 - 15,800			
Total Teacher Aides	266	291	Rank II 10,800 - 17,100			
Percent Professional Personnel Resigning	12.17%	12.73%	Rank I 11,900 - 18,200			
			Average 12,800.34			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ALACHUA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$4,833,027	\$5,252,434	Total Current Expenses	\$37,707,968	\$40,739,796
% of Total Revenue Receipts	12.0%	12.1%	Current Expense per FTE	1,682	1,818
Federal Revenue per FTE	216	234	Total Capital Outlay	1,986,901	1,559,514
Total State Revenue Receipts	23,949,437	26,490,074	Total Debt Service	1,705,954	1,789,288
% of Total Revenue Receipts	59.6%	61.1%	Total Expenditures, All Funds	41,400,823	44,088,598
State Revenue per FTE	1,069	1,182	Total FEFP Expenditures	\$29,390,506	\$32,143,174
Total Local Revenue Receipts	11,406,346	11,588,504	Expenditures by FEFP Program		
% of Total Revenue Receipts	28.4%	26.7%	Basic (K-12), Total	22,119,830	24,337,632
Local Revenue per FTE	509	517	Expenditures per FTE	1,151	1,255
Total All Revenue Receipts	40,188,811	43,331,012	Basic K - 3	7,317,456	7,766,119
Total Revenue per FTE	1,793	1,933	Basic 4 - 9	10,061,999	11,092,580
Total Revenues, Receipts, Transfers, Balances	43,480,097	43,829,633	Basic 10 - 12	4,625,971	4,939,823
State Categorical/Special Allocations			Educational Alternatives	114,404	539,110
Community Education	\$48,000	\$50,360	Exceptional Students, Total	\$3,771,773	\$4,249,712
Community Instr. Services	38,224	40,569	Expenditures per FTE	3,869	4,118
Compensatory Education	435,465	533,427	Educable Mentally Retarded	509,771	525,303
Comprehensive Health Education	11,375	11,500	Trainable Mentally Retarded	319,581	388,308
Comprehensive School Construction and Debt Service	--	314,399	Physically Handicapped	51,984	118,574
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	62,295	97,984
Education Improvement	6,345	5,416	Speech & Hearing Therapy PT	501,005	566,253
Instructional Materials	262,732	331,059	Deaf	109,023	122,873
Migrant Education	--	--	Visually Handicapped PT	27,595	25,079
Primary Education Program	--	333,427	Visually Handicapped	--	--
School Lunch Program	138,446	105,816	Emotionally Disturbed PT	473,597	459,620
School Volunteer Program	--	4,330	Emotionally Disturbed	310,275	383,637
Student Development Services	235,557	248,667	Specific Learning Disability PT	929,678	962,555
Student Transportation	964,582	1,019,475	Specific Learning Disability	36,441	83,925
Operating Tax Millage	8.0000	6.7500	Gifted PT	308,471	355,843
Operating Tax Yield	\$8,614,499	\$7,976,432	Hospital & Homebound PT	83,723	100,283
Assessed Value of Property	1,133,486,737	1,243,887,985	Profoundly Handicapped	48,334	59,475
Percent Increase (10 yrs.)	222.7%	236.3%	Vocational Programs, Total	\$3,097,462	\$3,161,420
Assessed Valuation per FTE	50,570	55,501	Expenditures per FTE	1,712	1,974
Required Local Effort	6,898,767	6,096,424	Agriculture	426,313	560,830
Local Effort per FTE	308	272	Office	553,985	720,226
Net State FEFP Allocation	19,574,274	22,202,410	Distributive	--	--
State Allocation per FTE	873	991	Diversified	269,478	259,379
Total Bonded Indebtedness	16,100,000	15,065,000	Health	17,220	35,379
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$112.43	\$130.72	Home Economics	385,453	400,780
Transportation Cost, State Funds	967,936	1,020,156	Technical, Trade & Industrial	444,822	485,019
Transportation Cost, District Funds	821,152	959,403	Exploratory	155,668	699,807
Transported FTE as a % of Total FTE	54.34%	55.36%	Adult General Education, Total (Adult Basic & High School)	\$424,943	\$394,410
			Expenditures per FTE	1,021	1,014

BAKER 2
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	13,415	11,222	2,193	6,579	6,836	% Urban	
0-17	34.66%	34.07%	37.71%	36.66%	32.74%	% Rural	No School 9 - 12 Yrs.
18+	65.34%	65.93%	62.29%	63.34%	67.26%	% White Collar	1 - 4 Yrs. College 1 - 4 Yrs.
65+	9.94%	10.04%	9.44%	8.45%	11.38%	Median Income	5 - 8 Yrs. College 4 or more Yrs.
						Median Age	Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	104	376	121	426	
Vocational	232	467	296	546	
Adult	6	7	10	12	
Basic K-12	3,160	3,462	3,059	3,358	
Total	3,502	4,312	3,486	4,342	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	2,810	81.33%	2,769	81.51%
Black, Non-Hispanic	630	18.23%	620	18.25%
Hispanic	11	.32%	2	.06%
Asian/Pacific Islander	4	.12%	6	.18%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,455	--	3,397	--

GRADUATES		
	1978-79	1979-80
Number of Graduates	214	196
% Entering College	35.51%	19.90%
% Entering Technical School	--	.51%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	87	87	81
5	76	78	85
8	81	74	84
11	76	72	37
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	82		
Communications Skills	97		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	5	5

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		180	--	11	--	14	--	124	--	329	--
White, Non-Hispanic		159	88.33%	9	81.82%	13	92.86%	103	83.06%	284	86.32%
Black, Non-Hispanic		20	11.11%	2	18.18%	1	7.14%	21	16.94%	44	13.37%
Hispanic		1	.56%	0	--	0	--	0	--	1	.30%
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
		1978-79		1979-80		FTE STUDENTS PER FTE TEACHER		1978-79		1979-80	
Teachers as a % of Total Full-time Staff		55.32%		54.71%		Basic Programs		20.54		18.31	
Total Instructional as a % of Total Full-time Staff		58.36%		58.05%		K - 3		21.18		22.92	
Administrators as a % of Total Full-time Staff		3.95%		4.25%		4 - 9		19.97		18.72	
Ratio of Instructional Personnel to Administrators		14.77:1		13.64:1		10 - 12					
Ratio of Professional Staff to Support Staff		1.65:1		1.65:1		SALARY DATA 1978-80					
Ratio of Classroom Teachers to Teacher Aides		7.28:1		8.18:1		Range (by Certification Status)					
Total Teacher Aides		25		22		Rank III	10,000 - 14,655				
Percent Professional Personnel Resigning		13.17%		6.83%		Rank II	11,200 - 15,855				
						Rank I	12,400 - 17,055				
						Average	12,497.07				

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAKER

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$572,361	\$728,923	Total Current Expenses	\$5,094,062	\$5,810,037
% of Total Revenue Receipts	8.8%	11.4%	Current Expense per FTE	1,455	1,667
Federal Revenue per FTE	163	209	Total Capital Outlay	1,170,029	477,593
Total State Revenue Receipts	5,211,727	4,837,606	Total Debt Service	232,220	394,666
% of Total Revenue Receipts	80.0%	76.0%	Total Expenditures, All Funds	6,496,311	6,682,295
State Revenue per FTE	1,489	1,388	Total FEFP Expenditures	\$4,021,133	\$4,533,307
Total Local Revenue Receipts	728,647	802,164	Expenditures by FEFP Program		
% of Total Revenue Receipts	11.2%	12.6%	Basic (K-12), Total	3,297,643	3,596,169
Local Revenue per FTE	208	230	Expenditures per FTE	1,044	1,176
Total All Revenue Receipts	6,512,735	6,368,693	Basic K - 3	1,072,853	1,328,481
Total Revenue per FTE	1,860	1,827	Basic 4 - 9	1,510,796	1,538,321
Total Revenues, Receipts, Transfers, Balances	6,757,587	6,606,289	Basic 10 - 12	713,994	686,746
State Categorical/Special Allocations			Educational Alternatives	--	42,621
Community Education	\$ --	\$ --	Exceptional Students, Total	\$282,919	\$398,314
Community Instr. Services	2,500	3,151	Expenditures per FTE	2,722	3,286
Compensatory Education	64,185	78,920	Educable Mentally Retarded	82,614	120,906
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	17,903	16,484
Comprehensive School Construction and Debt Service	--	76,688	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	1,000	--	Speech & Hearing Therapy PT	34,250	19,670
Instructional Materials	44,741	49,123	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	56,712	Visually Handicapped	--	--
School Lunch Program	9,319	17,761	Emotionally Disturbed PT	--	--
School Volunteer Program	--	2,165	Emotionally Disturbed	66,170	89,353
Student Development Services	36,754	39,512	Specific Learning Disability PT	60,626	129,589
Student Transportation	159,789	169,295	Specific Learning Disability	--	--
Operating Tax Millage	6.4000	6.4000	Gifted PT	7,224	13,882
Operating Tax Yield	\$447,216	\$470,858	Hospital & Homebound PT	13,532	8,430
Assessed Value of Property	73,555,240	77,443,743	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	179.7%	190.8%	Vocational Programs, Total	\$382,594	\$527,575
Assessed Valuation per FTE	21,010	22,216	Expenditures per FTE	1,788	1,782
Required Local Effort	449,335	382,004	Agriculture	57,401	57,962
Local Effort per FTE	128	110	Office	59,233	101,381
Net State FEFP Allocation	3,383,796	3,750,272	Distributive	--	--
State Allocation per FTE	966	1,076	Diversified	24,424	26,660
Total Bonded Indebtedness	2,136,000	2,817,738	Health	--	--
TRANSPORTATION	1978-79	1979-80	Public Service	--	--
Transportation Cost per Pupil Transported	\$161.72	\$192.19	Home Economics	55,830	61,299
Transportation Cost, State Funds	160,204	169,755	Technical, Trade & Industrial	96,543	150,839
Transportation Cost, District Funds	203,527	267,617	Exploratory	89,163	129,434
Transported FTE as a % of Total FTE	55.13%	56.86%	Adult General Education, Total (Adult Basic & High School)	\$20,430	\$11,249
			Expenditures per FTE	3,405	1,122

**BAY 3
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	97,479	86,774	10,705	47,605	49,874	
0-17	29.78%	28.28%	41.90%	31.23%	28.39%	
18+	70.22%	71.72%	58.09%	68.77%	71.60%	
65+	9.62%	9.73%	8.69%	9.25%	9.97%	
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male
						Female

STUDENT DATA

FTE COUNT					
	1978-79		1979-80		
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	624	2,233	697	2,479	
Vocational	2,063	4,018	2,088	4,070	
Adult	242	293	269	309	
Basic K-12	18,180	19,990	17,855	19,670	
Total	21,109	26,534	20,909	26,528	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	16,303	82.79%	16,038	82.40%	
Black, Non-Hispanic	3,008	15.28%	2,993	15.38%	
Hispanic	64	.33%	57	.29%	
Asian/Pacific Islander	293	1.49%	348	1.79%	
Am. Indian/Alaskan Native	23	.12%	27	.14%	
Total	19,691	--	19,463	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	1,340		1,150		
% Entering College	31.34%		30.69%		
% Entering Technical School	1.79%		.96%		
1979-80 ASSESSMENT					
SSAT - Part I					
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards					
Grade	Mathematics	Reading	Writing		
3	86	83	75		
5	78	80	75		
8	81	80	84		
11	78	88	48		
SSAT - Part II					
Percent of 11th Graders Passing					
Mathematics	84				
Communications Skills	99				
PUBLIC SCHOOLS					
Number Schools K-12, Adult	1978-79	1979-80			
	30	30			
NONPUBLIC SCHOOLS					
	1978-79	1979-80			
Number Schools K-12	7	8			
Number Students K-12	1,131	1,034			

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,076	--	86	--	81	--	963	--	2,206	--	
White, Non-Hispanic	936	86.99%	77	89.53%	68	83.95%	765	79.44%	1,846	83.68%	
Black, Non-Hispanic	136	12.64%	9	10.47%	13	16.05%	192	19.94%	350	15.87%	
Hispanic	4	.37%	0	--	0	--	2	.21%	6	.27%	
Asian/Pacific Islander	0	--	0	--	0	--	4	.41%	4	.18%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

				FTE STUDENTS PER FTE TEACHER			
		1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff		48.68%	48.78%	K - 3		21.27	21.32
Total Instructional as a % of Total Full-time Staff		52.15%	52.67%	4 - 9		22.53	22.71
Administrators as a % of Total Full-time Staff		3.93%	3.67%	10 - 12		20.97	21.12
Ratio of Instructional Personnel to Administrators		13.28:1	14.35:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff		1.28:1	1.29:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides		4.33:1	4.30:1	Rank III	9,575 - 15,840		
Total Teacher Aides		246	250	Rank II	10,645 - 16,910		
Percent Professional Personnel Resigning		9.45%	5.55%	Rank I	12,145 - 18,410		
				Average	13,455.69		

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAY

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$5,961,226	\$5,917,892	Total Current Expenses	\$34,358,295	\$37,193,841
% of Total Revenue Receipts	17.1%	15.0%	Current Expense per FTE	1,626	1,779
Federal Revenue per FTE	282	283	Total Capital Outlay	2,048,694	1,111,516
Total State Revenue Receipts	19,993,753	23,862,960	Total Debt Service	572,375	266,398
% of Total Revenue Receipts	57.5%	60.7%	Total Expenditures, All Funds	36,979,365	38,571,755
State Revenue per FTE	946	1,141	Total FEFP Expenditures	\$26,568,024	\$28,503,428
Total Local Revenue Receipts	8,841,309	9,549,888	Expenditures by FEFP Program		
% of Total Revenue Receipts	25.4%	24.3%	Basic (K-12), Total	20,932,864	21,687,295
Local Revenue per FTE	418	457	Expenditures per FTE	1,151	1,215
Total All Revenue Receipts	34,796,288	39,330,741	Basic K - 3	7,081,899	7,237,282
Total Revenue per FTE	1,647	1,881	Basic 4 - 9	9,355,486	9,661,314
Total Revenues, Receipts, Transfers, Balances	34,878,834	39,394,863	Basic 10 - 12	4,408,199	4,618,694
State Categorical/Special Allocations			Educational Alternatives	87,280	170,005
Community Education	\$6,000	\$5,948	Exceptional Students, Total	\$2,238,582	\$2,734,637
Community Instr. Services	13,500	18,107	Expenditures per FTE	3,590	3,924
Compensatory Education	232,626	278,504	Educable Mentally Retarded	777,668	851,538
Comprehensive Health Education	6,000	16,965	Trainable Mentally Retarded	254,810	289,396
Comprehensive School Construction and Debt Service	--	1,582,537	Physically Handicapped	64,839	77,500
Diagnostic Resource Centers	30,600	--	Physical/Occupational Therapy PT	3,899	18,448
Education Improvement	5,000	--	Speech & Hearing Therapy PT	224,205	300,872
Instructional Materials	242,048	308,345	Deaf	72,945	84,420
Migrant Education	--	--	Visually Handicapped PT	17,847	34,570
Primary Education Program	--	318,563	Visually Handicapped	22,393	11,568
School Lunch Program	44,482	100,271	Emotionally Disturbed PT	47,064	98,010
School Volunteer Program	--	4,330	Emotionally Disturbed	129,045	115,476
Student Development Services	222,192	235,881	Specific Learning Disability PT	457,089	631,901
Student Transportation	789,018	852,927	Specific Learning Disability	--	11,514
Operating Tax Millage	6.9000	6.7500	Gifted PT	57,130	56,518
Operating Tax Yield	\$6,976,315	\$7,146,503	Hospital & Homebound PT	47,058	59,298
Assessed Value of Property	1,064,273,818	1,114,464,377	Profoundly Handicapped	62,590	93,608
Percent Increase (10 yrs.)	215.6%	221.6%	Vocational Programs, Total	\$3,140,938	\$3,753,205
Assessed Valuation per FTE	50,418	53,303	Expenditures per FTE	1,522	1,798
Required Local Effort	6,587,137	5,558,232	Agriculture	119,997	81,373
Local Effort per FTE	312	266	Office	787,035	939,052
Net State FEFP Allocation	16,567,414	19,386,103	Distributive	91,376	133,342
State Allocation per FTE	785	927	Diversified	106,564	50,908
Total Bonded Indebtedness	2,504,800	2,373,000	Health	144,562	124,181
TRANSPORTATION			Public Service	13,968	17,641
Transportation Cost per Pupil Transported	\$131.00	\$149.41	Home Economics	551,238	448,705
Transportation Cost, State Funds	790,516	853,305	Technical, Trade & Industrial	1,191,269	1,534,651
Transportation Cost, District Funds	625,388	951,783	Exploratory	--	423,352
Transported FTE as a % of Total FTE	48.08%	48.84%	Adult General Education, Total (Adult Basic & High School)	\$239,429	\$328,291
			Expenditures per FTE	970	1,221

**BRADFORD 4
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 2

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
17,360	13,569	3,791	9,381	7,979		
0-17	28.32%	28.20%	28.78%	27.17%		
18+	71.68%	71.80%	71.22%	72.83%		
65+	9.81%	10.67%	6.75%	7.81%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	82	284	96	353	
Vocational	589	1,385	601	1,249	
Adult	64	78	65	75	
Basic K-12	3,452	3,803	3,512	3,919	
Total	4,187	5,550	4,274	5,596	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	2,942	77.83%	2,962	77.00%	
Black, Non-Hispanic	816	21.59%	858	22.30%	
Hispanic	9	.24%	15	.39%	
Asian/Pacific Islander	13	.34%	12	.31%	
Am. Indian/Alaskan Native	--	--	--	--	
Total	3,780	--	3,847	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	211		186		
% Entering College	34.12%		25.81%		
% Entering Technical School	.95%		--		

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	74	73	63
5	48	69	70
8	58	66	63
11	80	80	49
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	80		
Communications Skills	100		
PUBLIC SCHOOLS			
Number Schools K-12, Adult	1978-79	1979-80	
	8	8	
NONPUBLIC SCHOOLS			
	1978-79	1979-80	
Number Schools K-12	2	1	
Number Students K-12	23	7	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff
Total		227	--	16	--	18	--	162	--	423
White, Non-Hispanic		196	86.34%	13	81.25%	15	83.33%	122	75.31%	346
Black, Non-Hispanic		31	13.66%	3	18.75%	3	16.67%	40	24.69%	77
Hispanic		0	--	0	--	0	--	0	--	0
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0
				1978-79	1979-80	FTE STUDENTS PER FTE TEACHER				
Teachers as a % of Total Full-time Staff				55.34%	53.66%	Basic Programs		1978-79	1979-80	
Total Instructional as a % of Total Full-time Staff				59.71%	57.45%	K - 3		17.65	17.63	
Administrators as a % of Total Full-time Staff				4.13%	4.25%	4 - 9		20.48	19.75	
Ratio of Instructional Personnel to Administrators				14.47:1	13.50:1	10 - 12		18.04	21.66	
Ratio of Professional Staff to Support Staff				1.77:1	1.61:1	SALARY DATA 1979-80				
Ratio of Classroom Teachers to Teacher Aides				5.18:1	5.04:1	Range (by Certification Status)				
Total Teacher Aides				44	45	Rank III	9,550 - 13,970			
Percent Professional Personnel Resigning				21.67%	8.81%	Rank II	10,700 - 15,120			
						Rank I	12,150 - 16,570			
						Average	11,695.00			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BRADFORD

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$745,598	\$1,495,059	Total Current Expenses	\$6,103,432	\$7,617,630
% of Total Revenue Receipts	8.9%	18.1%	Current Expense per FTE	1,458	1,782
Federal Revenue per FTE	178	350	Total Capital Outlay	973,663	1,529,342
Total State Revenue Receipts	6,490,260	5,690,401	Total Debt Service	306,710	309,649
% of Total Revenue Receipts	77.4%	68.9%	Total Expenditures, All Funds	7,383,805	9,456,621
State Revenue per FTE	1,550	1,332	Total FEFP Expenditures	\$4,965,638	\$5,542,858
Total Local Revenue Receipts	1,153,114	1,073,049	Expenditures by FEFP Program		
% of Total Revenue Receipts	13.7%	13.0%	Basic (K-12), Total	3,484,205	3,871,797
Local Revenue per FTE	275	251	Expenditures per FTE	1,009	1,102
Total All Revenue Receipts	8,388,973	8,258,509	Basic K - 3	1,228,053	1,385,456
Total Revenue per FTE	2,004	1,932	Basic 4 - 9	1,592,283	1,733,896
Total Revenues, Receipts, Transfers, Balances	8,393,695	8,283,816	Basic 10 - 12	643,675	655,205
			Educational Alternatives	20,194	97,240
State Categorical/Special Allocations			Exceptional Students, Total	\$245,090	\$353,794
Community Education	\$ --	\$7,194	Expenditures per FTE	3,007	3,697
Community Instr. Services	--	--	Educable Mentally Retarded	114,801	120,372
Compensatory Education	95,627	101,226	Trainable Mentally Retarded	35,793	65,826
Comprehensive Health Education	9,000	10,500	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	289,667	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	15,479	33,887
Education Improvement	--	--	Deaf	--	--
Instructional Materials	47,682	57,828	Visually Handicapped PT	1,714	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	67,235	Emotionally Disturbed PT	8,042	25,834
School Lunch Program	11,498	16,468	Emotionally Disturbed	--	--
School Volunteer Program	--	2,165	Specific Learning Disability PT	57,010	100,655
Student Development Services	45,107	46,601	Specific Learning Disability	--	1,179
Student Transportation	169,849	187,411	Gifted PT	8,223	6,033
Operating Tax Millage	6.4000	5.1500	Hospital & Homebound PT	4,028	8
Operating Tax Yield	\$895,538	\$740,339	Profoundly Handicapped	--	--
Assessed Value of Property	147,292,355	151,321,195	Vocational Programs, Total	\$1,119,446	\$1,210,351
Percent Increase (10 yrs.)	234.1%	227.5%	Expenditures per FTE	1,903	2,015
Assessed Valuation per FTE	35,178	35,405	Agriculture	76,001	134,222
Required Local Effort	935,502	782,125	Office	154,022	196,565
Local Effort per FTE	223	183	Distributive	658	--
Net State FEFP Allocation	3,900,518	4,453,849	Diversified	43,583	34,923
State Allocation per FTE	932	1,042	Health	--	--
Total Bonded Indebtedness	3,508,000	3,388,000	Public Service	--	--
			Home Economics	56,357	67,853
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	647,182	692,234
Transportation Cost per Pupil Transported	\$104.77	\$137.21	Exploratory	83,651	84,554
Transportation Cost, State Funds	170,290	187,751	Adult General Education, Total (Adult Basic & High School)	\$115,162	\$106,916
Transportation Cost, District Funds	69,445	189,595	Expenditures per FTE	1,786	1,642
Transported FTE as a % of Total FTE	54.50%	55.12%			

**BREVARD 5
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 3

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
275,779	252,699	23,080	135,033	140,746		
0-17	23.86%	22.42%	39.62%	24.88%		
18+	76.14%	77.57%	60.38%	75.11%		
65+	10.25%	10.72%	5.13%	8.98%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	5 - 8 Yrs.
					Median Age	College 4 or more Yrs.
					Median Yrs. Schooling: Male Female	

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		1,418	5,938	1,565	5,939	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		3,943	7,086	3,642	6,578	Grade	Mathematics	Reading	Writing
Adult		1,036	1,253	1,136	1,306	3	91	92	85
Basic K-12		44,924	48,895	44,217	48,322	5	79	85	85
Total		51,321	63,172	50,560	62,145	8	73	82	83
						11	76	88	50
FALL MEMBERSHIP		1978		1979		SSAT - Part II			
White, Non-Hispanic		42,088	84.85%	41,011	84.41%	Percent of 11th Graders Passing			
Black, Non-Hispanic		6,752	13.61%	6,742	13.88%	Mathematics			
Hispanic		406	.82%	395	.81%	Communications Skills			
Asian/Pacific Islander		311	.63%	377	.78%				
Am. Indian/Alaskan Native		47	.09%	58	.12%				
Total		49,604	--	48,583	--				
GRADUATES		1978-79		1979-80		PUBLIC SCHOOLS			
Number of Graduates		3,918		3,836				1978-79	1979-80
% Entering College		58.30%		46.74%		Number Schools K-12, Adult		77	77
% Entering Technical School		2.12%		1.88%		NONPUBLIC SCHOOLS			
								1978-79	1979-80
						Number Schools K-12		21	22
						Number Students K-12		3,417	4,021

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		2,549	--	198	--	204	--	2,008	--	4,959	--
White, Non-Hispanic		2,338	91.72%	186	93.94%	183	89.71%	1,623	80.82%	4,330	87.32%
Black, Non-Hispanic		195	7.65%	11	5.56%	21	10.29%	365	18.18%	592	11.94%
Hispanic		12	.47%	1	.50%	0	--	10	.50%	23	.46%
Asian/Pacific Islander		4	.16%	0	--	0	--	10	.50%	14	.28%
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
		1978-79		1979-80		FTE STUDENTS PER FTE TEACHER					
Teachers as a % of Total Full-time Staff		50.79%		51.40%		Basic Programs		1978-79		1979-80	
Total Instructional as a % of Total Full-time Staff		54.64%		55.39%		K - 3		21.13		19.50	
Administrators as a % of Total Full-time Staff		4.19%		4.11%		4 - 9		24.88		22.34	
Ratio of Instructional Personnel to Administrators		13.05:1		13.46:1		10 - 12		22.15		21.80	
Ratio of Professional Staff to Support Staff		1.43:1		1.47:1		SALARY DATA 1979-80					
Ratio of Classroom Teachers to Teacher Aides		6.78:1		7.02:1		Range (by Certification Status)					
Total Teacher Aides		358		363		Rank III		10,450 - 15,388			
Percent Professional Personnel Resigning		8.40%		6.20%		Rank II		11,650 - 16,588			
						Rank I		12,850 - 17,788			
						Average		13,926.14			

**BROWARD 6
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 5

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	966,083	867,063	99,020	457,280	508,803		
0-17	23.12%	21.32%	38.85%	24.90%	21.52%	% Urban	No School
18+	76.88%	78.67%	61.15%	75.10%	78.48%	% Rural	9 - 12 Yrs.
65+	21.07%	22.82%	5.77%	20.09%	21.96%	% White Collar	1 - 4 Yrs.
						Median Income	5 - 8 Yrs.
						Median Age	College 1 - 4 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional	6,567	29,514	7,175	30,263		Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	15,048	30,842	15,312	28,926		Grade	Mathematics	Reading	Writing
Adult	3,699	4,476	3,700	4,255		3	83	81	75
Basic K-12	121,826	133,378	119,878	134,968		5	67	77	77
Total	147,140	198,210	146,065	198,412		8	66	71	77
						11	70	82	46
FALL MEMBERSHIP		1978		1979		SSAT - Part II			
White, Non-Hispanic	101,607	74.36%	99,560	73.63%		Percent of 11th Graders Passing			
Black, Non-Hispanic	31,029	22.71%	30,685	22.69%		Mathematics	78		
Hispanic	3,284	2.40%	3,947	2.92%		Communications Skills	97		
Asian/Pacific Islander	580	.42%	832	.61%		PUBLIC SCHOOLS			
Am. Indian/Alaskan Native	148	.11%	197	.15%		Number Schools K-12, Adult	1978-79	1979-80	
Total	136,648	--	135,221	--			156	156	
GRADUATES		1978-79		1979-80		NONPUBLIC SCHOOLS			
Number of Graduates		8,505		8,163			1978-79	1979-80	
% Entering College		50.42%		44.19%		Number Schools K-12	96	171	
% Entering Technical School		2.85%		2.82%		Number Students K-12	23,065	27,569	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	6,911	--	620	--	487	--	4,374	--	12,392	--	
White, Non-Hispanic	5,491	79.45%	498	78.71%	366	75.15%	2,994	68.45%	9,339	75.36%	
Black, Non-Hispanic	1,375	19.90%	129	20.81%	121	24.85%	1,345	30.75%	2,970	23.97%	
Hispanic	34	.49%	3	.48%	0	--	31	.71%	68	.55%	
Asian/Pacific Islander	7	.10%	0	--	0	--	4	.09%	11	.09%	
Am. Indian/Alaskan Native	4	.06%	0	--	0	--	0	--	4	.03%	
		1978-79		1979-80		FTE STUDENTS PER FTE TEACHER					
Teachers as a % of Total Full-time Staff		54.42%		55.77%		Basic Programs	1978-79	1979-80			
Total Instructional as a % of Total Full-time Staff		59.33%		60.77%		K - 3	22.91	21.29			
Administrators as a % of Total Full-time Staff		3.98%		3.92%		4 - 9	25.51	22.94			
Ratio of Instructional Personnel to Administrators		14.90:1		15.46:1		10 - 12	23.59	24.67			
Ratio of Professional Staff to Support Staff		1.73:1		1.83:1		SALARY DATA 1979-80					
Ratio of Classroom Teachers to Teacher Aides		8.44:1		8.73:1		Range (by Certification Status)					
Total Teacher Aides		786		792		Rank III	10,360 - 16,866				
Percent Professional Personnel Resigning		6.07%		7.66%		Rank II	11,560 - 18,066				
						Rank I	13,960 - 20,466				
						Average	15,498.41				

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BROWARD

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$19,674,227	\$22,026,357	Total Current Expenses	\$241,099,210	\$274,137,694
% of Total Revenue Receipts	6.1%	7.1%	Current Expense per FTE	1,631	1,877
Federal Revenue per FTE	133	151	Total Capital Outlay	15,955,904	33,279,187
Total State Revenue Receipts	164,787,507	158,272,917	Total Debt Service	15,736,421	24,575,402
% of Total Revenue Receipts	51.2%	51.2%	Total Expenditures, All Funds	272,791,535	331,992,283
State Revenue per FTE	1,115	1,084	Total FEFP Expenditures	\$205,348,123	\$233,961,125
Total Local Revenue Receipts	137,294,717	128,723,971	Expenditures by FEFP Program		
% of Total Revenue Receipts	42.7%	41.7%	Basic (K-12), Total	145,569,925	164,601,249
Local Revenue per FTE	929	881	Expenditures per FTE	1,195	1,373
Total All Revenue Receipts	312,756,451	309,023,245	Basic K - 3	45,413,080	49,583,063
Total Revenue per FTE	2,177	2,116	Basic 4 - 9	67,214,842	73,083,006
Total Revenues, Receipts, Transfers, Balances	328,246,618	318,795,553	Basic 10 - 12	32,045,244	33,473,701
			Educational Alternatives	896,759	8,461,479
State Categorical/Special Allocations			Exceptional Students, Total	\$26,919,254	\$32,300,671
Community Education	\$72,000	\$111,164	Expenditures per FTE	4,099	4,502
Community Instr. Services	407,648	517,140	Educable Mentally Retarded	2,911,976	3,442,120
Compensatory Education	2,327,562	2,541,691	Trainable Mentally Retarded	1,340,017	1,210,661
Comprehensive Health Education	63,540	64,900	Physically Handicapped	685,681	603,215
Comprehensive School Construction and Debt Service	--	4,880,445	Physical/Occupational Therapy PT	138,308	173,462
Diagnostic Resource Centers	41,389	492	Speech & Hearing Therapy PT	3,858,082	4,520,280
Education Improvement	37,350	2,850	Deaf	421,300	427,729
Instructional Materials	1,787,800	2,090,281	Visually Handicapped PT	360,609	298,667
Migrant Education	--	101,653	Visually Handicapped	6,278	46,276
Primary Education Program	--	1,621,507	Emotionally Disturbed PT	1,539,745	1,641,154
School Lunch Program	333,200	548,576	Emotionally Disturbed	2,193,642	2,978,620
School Volunteer Program	--	12,000	Specific Learning Disability PT	6,817,489	7,677,977
Student Development Services	1,506,895	1,621,507	Specific Learning Disability	1,663,460	2,526,551
Student Transportation	3,227,081	3,568,542	Gifted PT	2,996,507	4,177,732
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	1,230,850	1,192,798
Operating Tax Yield	\$ 108,798,230	\$ 96,965,482	Profoundly Handicapped	755,310	1,383,429
Assessed Value of Property	14,315,556,633	15,121,322,670	Vocational Programs, Total	\$27,817,476	\$32,164,229
Percent Increase (10 yrs.)	347.0%	338.8%	Expenditures per FTE	1,850	2,101
Assessed Valuation per FTE	97,292	103,525	Agriculture	754,387	1,064,447
Required Local Effort	87,642,890	74,569,525	Office	5,239,388	6,211,711
Local Effort per FTE	596	511	Distributive	1,995,771	1,737,441
Net State FEFP Allocation	98,016,531	123,423,191	Diversified	1,653,668	2,195,445
State Allocation per FTE	666	845	Health	2,361,021	2,582,338
Total Bonded Indebtedness	128,239,600	122,413,000	Public Service	566,007	589,246
			Home Economics	3,449,658	4,482,908
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	6,482,574	8,935,006
Transportation Cost per Pupil Transported	\$131.39	\$161.89	Exploratory	3,487,290	4,365,687
Transportation Cost, State Funds	3,231,617	3,569,682	Adult General Education, Total (Adult Basic & High School)	\$5,031,305	\$4,894,976
Transportation Cost, District Funds	3,305,287	4,139,169	Expenditures per FTE	1,149	1,323
Transported FTE as a % of Total FTE	30.81%	32.02%			

**CALHOUN 7
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 1

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	8,952	7,812	1,140	4,262	4,690		
0-17	30.14%	28.70%	40.00%	31.58%	28.83%		
18+	69.86%	71.30%	60.00%	68.42%	71.17%		
65+	14.44%	15.00%	10.61%	13.96%	14.88%		
						% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	College 1 - 4 Yrs.
						Median Age	5 - 8 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	48	149	54	166	
Vocational	199	389	198	398	
Adult	41	49	51	59	
Basic K-12	1,841	2,011	1,803	1,973	
Total	2,129	2,598	2,106	2,596	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	1,686	84.34%	1,720	81.83%
Black, Non-Hispanic	308	15.41%	375	17.84%
Hispanic	--	--	1	.05%
Asian/Pacific Islander	1	.05%	4	.19%
Am. Indian/Alaskan Native	4	.20%	2	.09%
Total	1,999	--	2,102	--

GRADUATES		
	1978-79	1979-80
Number of Graduates	100	106
% Entering College	33.00%	34.90%
% Entering Technical School	2.00%	.94%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	87	89	81
5	84	83	86
8	88	84	89
11	90	92	60
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	90		
Communications Skills	99		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	6	6

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	1	1
Number Students K-12	23	29

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	113	--	9	--	10	--	65	--	197	--	
White, Non-Hispanic	100	88.50%	6	66.67%	10	100.00%	58	89.23%	174	88.32%	
Black, Non-Hispanic	11	9.73%	3	33.33%	0	--	7	10.77%	21	10.66%	
Hispanic	2	1.77%	0	--	0	--	0	--	2	1.02%	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

			1978-79	1979-80	FTE STUDENTS PER FTE TEACHER		
Teachers as a % of Total Full-time Staff	57.92%	57.36%	Basic Programs			1978-79	1979-80
Total Instructional as a % of Total Full-time Staff	62.87%	61.93%	K - 3			18.05	16.93
Administrators as a % of Total Full-time Staff	4.95%	5.08%	4 - 9			18.23	18.07
Ratio of Instructional Personnel to Administrators	12.70:1	12.20:1	10 - 12			15.50	16.46
Ratio of Professional Staff to Support Staff	2.11:1	2.03:1	SALARY DATA 1979-80				
Ratio of Classroom Teachers to Teacher Aides	29.25:1	28.25:1	Range (by Certification Status)				
Total Teacher Aides	4	4	Rank III	10,000 - 14,000			
Percent Professional Personnel Resigning	9.49%	6.06%	Rank II	11,000 - 15,000			
			Rank I	12,400 - 16,400			
			Average	12,546.00			

CALHOUN

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$622,655	\$620,997	Total Current Expenses	\$3,332,929	\$3,675,766
% of Total Revenue Receipts	16.3%	15.5%	Current Expense per FTE	1,563	1,746
Federal Revenue per FTE	292	295	Total Capital Outlay	192,052	10,108
Total State Revenue Receipts	2,407,470	2,616,414	Total Debt Service	49,814	49,722
% of Total Revenue Receipts	62.9%	65.4%	Total Expenditures, All Funds	3,574,794	3,735,595
State Revenue per FTE	1,129	1,242	Total FEFP Expenditures	\$2,451,303	\$2,715,421
Total Local Revenue Receipts	799,006	762,345	Expenditures by FEFP Program		
% of Total Revenue Receipts	20.9%	19.1%	Basic (K-12), Total	1,954,731	2,175,568
Local Revenue per FTE	375	362	Expenditures per FTE	1,062	1,207
Total All Revenue Receipts	3,829,131	3,999,756	Basic K - 3	632,451	754,990
Total Revenue per FTE	1,795	1,899	Basic 4 - 9	959,110	1,049,549
Total Revenues, Receipts, Transfers, Balances	4,052,023	4,034,508	Basic 10 - 12	363,170	371,029
State Categorical/Special Allocations			Educational Alternatives	--	--
Community Education	\$6,000	\$7,187	Exceptional Students, Total	\$153,434	\$148,553
Community Instr. Services	--	--	Expenditures per FTE	3,185	2,765
Compensatory Education	24,350	18,163	Educable Mentally Retarded	96,915	93,584
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	--	--
Comprehensive School Construction and Debt Service	--	66,561	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	--	--	Speech & Hearing Therapy PT	14,297	16,143
Instructional Materials	26,499	31,373	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	23
Primary Education Program	--	33,017	Visually Handicapped	--	--
School Lunch Program	6,392	14,367	Emotionally Disturbed PT	--	--
School Volunteer Program	--	--	Emotionally Disturbed	--	--
Student Development Services	23,389	23,605	Specific Learning Disability PT	30,851	37,991
Student Transportation	97,552	105,089	Specific Learning Disability	--	--
Operating Tax Millage	6.4000	5.1500	Gifted PT	--	--
Operating Tax Yield	\$438,438	\$358,841	Hospital & Homebound PT	10,741	812
Assessed Value of Property	72,111,496	73,345,195	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	148.4%	146.5%	Vocational Programs, Total	\$280,329	\$346,180
Assessed Valuation per FTE	33,871	34,827	Expenditures per FTE	1,787	1,750
Required Local Effort	443,177	361,131	Agriculture	43,246	59,482
Local Effort per FTE	208	171	Office	57,331	93,660
Net State FEFP Allocation	1,823,101	2,058,681	Distributive	--	--
State Allocation per FTE	856	978	Diversified	--	--
Total Bonded Indebtedness	486,000	464,000	Health	--	--
TRANSPORTATION	1978-79	1979-80	Public Service	--	--
Transportation Cost per Pupil Transported	\$164.42	\$205.02	Home Economics	72,701	86,688
Transportation Cost, State Funds	97,805	105,280	Technical, Trade & Industrial	85,314	88,307
Transportation Cost, District Funds	98,177	147,124	Exploratory	--	18,043
Transported FTE as a % of Total FTE	46.50%	47.44%	Adult General Education, Total (Adult Basic & High School)	\$53,544	\$45,120
			Expenditures per FTE	1,195	881

**CHARLOTTE 8
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 4

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
55,392	54,361	1,031	26,423	28,969		
0-17	14.98%	14.61%	34.92%	16.95%		
18+	85.01%	85.40%	65.08%	83.05%		
65+	39.18%	39.72%	10.57%	41.43%		
					% Urban	No School 9 - 12 Yrs.
					% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
					% White Collar	5 - 8 Yrs. College 4 or more Yrs.
					Median Income	Median Yrs. Schooling: Male Female
					Median Age	

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	110	567	141	627	
Vocational	635	1,235	711	1,326	
Adult	132	160	147	169	
Basic K-12	5,729	6,214	6,236	6,804	
Total	6,606	8,176	7,235	8,926	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	6,009	94.11%	6,395	93.19%
Black, Non-Hispanic	258	4.04%	329	4.79%
Hispanic	66	1.03%	73	1.06%
Asian/Pacific Islander	41	.64%	47	.68%
Am. Indian/Alaskan Native	11	.17%	18	.26%
Total	6,385	--	6,862	--

GRADUATES		
	1978-79	1979-80
Number of Graduates	359	438
% Entering College	43.18%	24.20%
% Entering Technical School	8.64%	3.88%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	85	83	77
5	58	72	73
8	68	76	79
11	71	85	40
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	78		
Communications Skills	97		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	11	11

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	4	4
Number Students K-12	477	500

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	307	--	28	--	39	--	242	--	616	--	
White, Non-Hispanic	289	94.14%	27	96.43%	38	97.44%	229	94.63%	583	94.64%	
Black, Non-Hispanic	17	5.54	0	--	1	2.56%	13	5.37%	31	5.03%	
Hispanic	0	--	1	3.57%	0	--	0	--	1	.16%	
Asian/Pacific Islander	1	.32%	0	--	0	--	0	--	1	.16%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

		1978-79	1979-80	FTE STUDENTS PER FTE TEACHER			
Teachers as a % of Total Full-time Staff		41.99%	49.84%	Basic Programs		1978-79	1979-80
Total Instructional as a % of Total Full-time Staff	46.98%	54.38%		K - 3		21.55	21.34
Administrators as a % of Total Full-time Staff	5.74%	6.33%		4 - 9		23.69	24.04
Ratio of Instructional Personnel to Administrators	8.18:1	8.59:1		10 - 12		24.37	24.77
Ratio of Professional Staff to Support Staff	1.12:1	1.55:1		SALARY DATA 1979-80			
Ratio of Classroom Teachers to Teacher Aides	7.72:1	6.02:1		Range (by Certification Status)			
Total Teacher Aides	36	51		Rank III	10,189 - 15,691		
Percent Professional Personnel Resigning	8.02%	15.51%		Rank II	11,758 - 17,260		
				Rank I	13,633 - 19,135		
				Average	13,006.50		

**CITRUS 9
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	42,397	40,622	1,775	20,397	22,000		
0-17	20.11%	19.47%	34.87%	21.45%	18.88%		
18+	79.88%	80.53%	65.13%	78.55%	81.12%		
65+	31.61%	32.44%	12.62%	33.76%	29.61%		
				% Urban	% Rural	No School	9 - 12 Yrs.
				% White Collar		1 - 4 Yrs.	College 1 - 4 Yrs.
				Median Income		5 - 8 Yrs.	College 4 or more Yrs.
				Median Age		Median Yrs. Schooling: Male	Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	227	1,090	217	957	
Vocational	902	1,765	1,005	1,945	
Adult	139	169	185	213	
Basic K-12	6,376	6,950	6,875	7,483	
Total	7,644	9,974	8,282	10,598	

1978-79				
	1978		1979	
White, Non-Hispanic	6,812	92.25%	7,122	92.21%
Black, Non-Hispanic	487	6.60%	473	6.12%
Hispanic	56	.76%	89	1.15%
Asian/Pacific Islander	25	.34%	32	.41%
Am. Indian/Alaskan Native	4	.05%	8	.10%
Total	7,384	--	7,724	--

GRADUATES	
	1978-79
Number of Graduates	471
% Entering College	21.02%
% Entering Technical School	.64%

1978-79	
	1979-80
Number of Graduates	488
% Entering College	18.85%
% Entering Technical School	4.71%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	88	86	78
5	61	76	74
8	81	85	85
11	70	88	42

SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	83		
Communications Skills	99		

PUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12, Adult	15	15

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	2	2
Number Students K-12	68	41

STAFF DATA

FALL 1979			Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	401	--	36	--	31	--	239	--	707	--		
White, Non-Hispanic	374	93.27%	34	94.44%	30	96.77%	204	85.36%	642	90.81%		
Black, Non-Hispanic	23	5.74%	2	5.56%	1	3.23%	34	14.23%	60	8.48%		
Hispanic	4	.99%	0	--	0	--	1	.41%	5	.71%		
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--		
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--		

				FTE STUDENTS PER FTE TEACHER			
		1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff		57.57%	56.72%	K - 3		20.74	20.10
Total Instructional as a % of Total Full-time Staff		62.91%	61.81%	4 - 9		20.28	19.96
Administrators as a % of Total Full-time Staff		4.60%	4.38%	10 - 12		17.48	19.44
Ratio of Instructional Personnel to Administrators		13.68:1	14.10:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff		2.08:1	1.96:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides		6.69:1	6.17:1	Rank III		9,600 - 14,352	
Total Teacher Aides		58	65	Rank II		11,040 - 15,792	
Percent Professional Personnel Resigning		14.95%	10.04%	Rank I		12,480 - 17,232	
				Average		12,082.54	

**CLAY 10
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	56,772	53,749	3,023	27,285	29,487		
0-17	35.86%	35.50%	42.27%	38.40%	33.51%		
18+	64.14%	64.50%	57.72%	61.60%	66.49%		
65+	8.32%	8.24%	9.72%	8.08%	8.54%		
						% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	College 1 - 4 Yrs.
						Median Age	5 - 8 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		325	1,473	426	1,733	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		1,159	2,189	1,169	2,142	Grade	Mathematics	Reading	Writing
Adult		198	239	194	224	3	89	84	78
Basic K-12		14,634	15,909	14,834	16,111	5	71	78	75
Total		16,316	19,810	16,623	20,210	8	71	78	82
						11	78	88	47
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 84			
						Communications Skills 99			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79	1979-80	
							28	28	
						NONPUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12	2	6	
						Number Students K-12	511	610	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	852	--	83	--	83	--	569	--	1,587	--	
White, Non-Hispanic	803	94.25%	80	96.39%	80	96.39%	498	87.52%	1,461	92.06%	
Black, Non-Hispanic	43	5.05%	2	2.41%	3	3.61%	60	10.54%	108	6.81%	
Hispanic	4	.47%	0	--	0	--	6	1.05%	10	.63%	
Asian/Pacific Islander	2	.23%	0	--	0	--	5	.88%	7	.44%	
Am. Indian/Alaskan Native	0	--	1	1.20%	0	--	0	--	1	.06%	

		1978-79		1979-80		FTE STUDENTS PER FTE TEACHER			
						1978-79		1979-80	
Teachers as a % of Total Full-time Staff		54.84%	53.69%	Basic Programs		20.38		19.91	
Total Instructional as a % of Total Full-time Staff		59.40%	58.92%	K - 3		22.48		22.28	
Administrators as a % of Total Full-time Staff		4.81%	5.23%	4 - 9		21.21		22.08	
Ratio of Instructional Personnel to Administrators		12.35:1	11.26:1	10 - 12					
Ratio of Professional Staff to Support Staff		1.79:1	1.79:1	SALARY DATA 1979-80					
Ratio of Classroom Teachers to Teacher Aides		8.64:1	8.69:1	Range (by Certification Status)					
Total Teacher Aides		99	98	Rank III		9,800 - 11,300			
Percent Professional Personnel Resigning		12.09%	14.14%	Rank II		10,800 - 12,300			
				Rank I		-- --			
				Average		12,310.33			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CLAY

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$2,451,544	\$2,636,397	Total Current Expenses	\$23,017,695	\$25,176,148
% of Total Revenue Receipts	10.1%	8.9%	Current Expense per FTE	1,405	1,514
Federal Revenue per FTE	150	159	Total Capital Outlay	5,842,331	2,951,722
Total State Revenue Receipts	15,956,121	20,272,290	Total Debt Service	932,383	2,230,035
% of Total Revenue Receipts	65.9%	68.7%	Total Expenditures, All Funds	29,792,408	30,357,905
State Revenue per FTE	974	1,220	Total FEFP Expenditures	\$19,172,581	\$20,786,616
Total Local Revenue Receipts	5,804,603	6,607,397	Expenditures by FEFP Program		
% of Total Revenue Receipts	24.0%	22.4%	Basic (K-12), Total	15,414,989	16,351,111
Local Revenue per FTE	354	397	Expenditures per FTE	1,053	1,102
Total All Revenue Receipts	24,212,268	29,516,083	Basic K - 3	4,412,243	4,535,097
Total Revenue per FTE	1,478	1,776	Basic 4 - 9	7,787,980	8,316,868
Total Revenues, Receipts, Transfers, Balances	25,523,466	30,264,985	Basic 10 - 12	3,152,816	3,416,223
State Categorical/Special Allocations			Educational Alternatives	61,950	82,923
Community Education	\$34,635	\$56,711	Exceptional Students, Total	\$1,395,365	\$1,858,972
Community Instr. Services	46,832	61,840	Expenditures per FTE	4,297	4,363
Compensatory Education	187,827	216,048	Educable Mentally Retarded	274,122	278,399
Comprehensive Health Education	9,035	9,035	Trainable Mentally Retarded	67,794	76,226
Comprehensive School Construction and Debt Service	--	456,915	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	44	44,481
Education Improvement	--	4,000	Speech & Hearing Therapy PT	152,947	208,971
Instructional Materials	219,866	256,746	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	217,377	Visually Handicapped	--	--
School Lunch Program	20,835	40,137	Emotionally Disturbed PT	128,637	176,551
School Volunteer Program	--	4,330	Emotionally Disturbed	49,577	68,832
Student Development Services	165,391	182,209	Specific Learning Disability PT	499,381	526,227
Student Transportation	655,817	719,496	Specific Learning Disability	34,204	43,382
Operating Tax Millage	7.0000	6.7500	Gifted PT	152,643	396,647
Operating Tax Yield	\$4,562,855	\$4,845,488	Hospital & Homebound PT	36,016	39,256
Assessed Value of Property	686,143,582	755,631,689	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	645.3%	666.3%	Vocational Programs, Total	\$2,059,537	\$2,297,995
Assessed Valuation per FTE	42,053	45,457	Expenditures per FTE	1,777	1,966
Required Local Effort	4,171,753	3,696,928	Agriculture	35,430	56,793
Local Effort per FTE	256	222	Office	408,799	542,377
Net State FEFP Allocation	13,520,388	15,905,573	Distributive	79,007	82,734
State Allocation per FTE	829	957	Diversified	100,547	103,972
Total Bonded Indebtedness	8,913,540	14,690,629	Health	54,686	59,447
TRANSPORTATION	1978-79	1979-80	Public Service	--	--
Transportation Cost per Pupil Transported	\$126.17	\$141.26	Home Economics	216,514	250,929
Transportation Cost, State Funds	657,519	721,153	Technical, Trade & Industrial	458,619	530,613
Transportation Cost, District Funds	537,537	562,643	Exploratory	631,036	671,130
Transported FTE as a % of Total FTE	49.11%	50.99%	Adult General Education, Total (Adult Basic & High School)	\$298,420	\$278,538
			Expenditures per FTE	1,129	1,433

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	81,912	77,692	4,220	40,635	41,277		
0-17	25.97%	25.42%	36.16%	26.70%	25.27%		
18+	74.02%	74.58%	63.84%	73.31%	74.73%		
65+	17.59%	18.09%	8.46%	18.22%	16.97%		
						% Urban	No School 9 - 12 Yrs.
						% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
						% White Collar	5 - 8 Yrs. College 4 or more Yrs.
						Median Income	Median Yrs. Schooling: Male Female
						Median Age	

STUDENT DATA

FTE COUNT	1978-79		1979-80		1979-80 ASSESSMENT	
	Unweighted	Weighted	Unweighted	Weighted		
Exceptional	348	1,504	375	1,544	SSAT - Part I Percent of Students Achieving 76-100% of the Minimum Student Performance Standards	
Vocational	1,326	2,601	1,313	2,447		
Adult	301	364	318	366		
Basic K-12	12,244	13,412	12,652	14,218		
Total	14,219	17,881	14,658	18,575		
FALL MEMBERSHIP					SSAT - Part II Percent of 11th Graders Passing	
	1978		1979			
White, Non-Hispanic	10,162	74.81%	10,250	74.07%		
Black, Non-Hispanic	1,043	7.68%	1,049	7.58%		
Hispanic	2,280	16.78%	2,423	17.51%		
Asian/Pacific Islander	37	.27%	42	.30%	Mathematics 81 Communications Skills 97	
Am. Indian/Alaskan Native	62	.46%	75	.54%		
Total	13,584	--	13,839	--		
GRADUATES					PUBLIC SCHOOLS	
	1978-79		1979-80		1978-79	1979-80
Number of Graduates	741		840		23	23
% Entering College	50.07%		43.45%			
% Entering Technical School	2.70%		3.57%			
					NONPUBLIC SCHOOLS	
					1978-79	1979-80
Number Schools K-12					5	5
Number Students K-12					693	739

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	733	--	39	--	55	--	729	--	1,606	--	
White, Non-Hispanic	660	90.04%	75	84.27%	48	87.27%	499	68.45%	1,282	79.83%	
Black, Non-Hispanic	56	7.64%	10	11.24%	5	9.09%	91	12.48%	162	10.09%	
Hispanic	16	2.18%	4	4.49%	2	3.64%	138	18.93%	160	9.96%	
Asian/Pacific Islander	1	.14%	0	--	0	--	0	--	1	.06%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	1	.14%	1	.06%	

			FTE STUDENTS PER FTE TEACHER		
	1978-79	1979-80	Basic Programs	1978-79	1979-80
Teachers as a % of Total Full-time Staff	46.62%	45.64%	K - 3	24.71	23.86
Total Instructional as a % of Total Full-time Staff	53.10%	51.18%	4 - 9	25.56	22.20
Administrators as a % of Total Full-time Staff	4.31%	3.42%	10 - 12	24.24	19.03
Ratio of Instructional Personnel to Administrators	12.31:1	14.94:1	SALARY DATA 1979-80		
Ratio of Professional Staff to Support Staff	1.35:1	1.20:1	Range (by Certification Status)		
Ratio of Classroom Teachers to Teacher Aides	2.35:1	2.98:1	Rank III	10,200 - 17,425	
Total Teacher Aides	265	246	Rank II	11,300 - 19,775	
Percent Professional Personnel Resigning	8.48%	5.93%	Rank I	12,700 - 21,175	
			Average	15,008.21	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLLIER

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$4,840,564	\$5,501,444	Total Current Expenses	\$27,647,349	\$31,265,531
% of Total Revenue Receipts	15.5%	15.5%	Current Expense per FTE	1,934	2,133
Federal Revenue per FTE	339	375	Total Capital Outlay	2,586,058	917,356
Total State Revenue Receipts	7,608,437	11,912,617	Total Debt Service	2,248,601	1,892,024
% of Total Revenue Receipts	24.4%	33.6%	Total Expenditures, All Funds	32,482,008	34,074,908
State Revenue per FTE	532	813	Total FTEP Expenditures	\$20,766,859	\$23,615,731
Total Local Revenue Receipts	18,786,998	18,014,815	Expenditures by FTEP Program		
% of Total Revenue Receipts	60.1%	50.8%	Basic (K-12), Total	15,855,910	18,695,204
Local Revenue per FTE	1,314	1,229	Expenditures per FTE	1,295	1,478
Total All Revenue Receipts	32,191,933	35,809,397	Basic K - 3	4,641,630	4,748,512
Total Revenue per FTE	2,185	2,417	Basic 4 - 9	7,810,604	8,838,766
Total Revenues, Receipts, Transfers, Balances	32,191,933	35,809,397	Basic 10 - 12	3,129,456	3,926,624
State Categorical/Special Allocations			Educational Alternatives	274,220	1,181,302
Community Education	\$35,538	\$43,166	Exceptional Students, Total	\$1,680,526	\$1,815,532
Community Instr. Services	33,129	39,428	Expenditures per FTE	4,828	4,837
Compensatory Education	212,059	251,843	Educable Mentally Retarded	246,458	252,094
Comprehensive Health Education	6,000	10,680	Trainable Mentally Retarded	148,046	136,522
Comprehensive School Construction and Debt Service	--	1,281,740	Physically Handicapped	1,632	1,206
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	6,059	5,472
Education Improvement	5,000	--	Speech & Hearing Therapy PT	201,841	197,124
Instructional Materials	186,548	250,309	Deaf	3,275	20,891
Migrant Education	--	--	Visually Handicapped PT	23,502	31,731
Primary Education Program	--	196,234	Visually Handicapped	--	--
School Lunch Program	14,032	71,512	Emotionally Disturbed PT	27,227	24,608
School Volunteer Program	--	4,330	Emotionally Disturbed	80,898	91,783
Student Development Services	142,002	157,339	Specific Learning Disability PT	482,295	523,020
Student Transportation	572,245	609,267	Specific Learning Disability	171,502	214,751
Operating Tax Millage	8.0000	6.7500	Gifted PT	171,233	178,048
Operating Tax Yield	\$15,187,681	\$13,813,832	Hospital & Homebound PT	55,185	84,075
Assessed Value of Property	1,998,379,143	2,154,203,834	Profoundly Handicapped	61,373	54,207
Percent Increase (10 yrs.)	687.2%	798.7%	Vocational Programs, Total	\$2,744,131	\$2,770,079
Assessed Valuation per FTE	140,543	146,964	Expenditures per FTE	2,069	2,110
Required Local Effort	12,193,175	10,582,008	Agriculture	107,159	136,748
Local Effort per FTE	858	722	Office	609,804	664,969
Net State FTEP Allocation	4,695,511	8,079,111	Distributive	108,903	94,425
State Allocation per FTE	330	551	Diversified	114,988	87,344
Total Bonded Indebtedness	18,185,000	17,200,000	Health	254,045	311,569
TRANSPORTATION	1978-79	1979-80	Public Service	277	--
Transportation Cost per Pupil Transported	\$92.09	\$107.34	Home Economics	367,133	404,782
Transportation Cost, State Funds	573,465	607,998	Technical, Trade & Industrial	499,521	536,237
Transportation Cost, District Funds	208,861	300,282	Exploratory	606,636	534,005
Transported FTE as a % of Total FTE	51.84%	53.68%	Adult General Education, Total (Adult Basic & High School)	\$256,589	\$334,916
			Expenditures per FTE	1,001	1,053

**COLUMBIA 12
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	31,126	24,957	6,169	15,026	16,100		
0-17	32.32%	31.09%	37.30%	32.92%	31.76%	% Urban	No School
18+	67.68%	68.91%	62.70%	67.08%	68.24%	% Rural	9 - 12 Yrs.
65+	10.25%	9.44%	13.55%	8.76%	11.64%	% White Collar	1 - 4 Yrs.
						Median Income	College 1 - 4 Yrs.
						Median Age	5 - 8 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	244	848	229	809	
Vocational	681	1,309	632	1,218	
Adult	55	66	51	59	
Basic K-12	6,392	7,012	6,518	7,155	
Total	7,372	9,235	7,430	9,241	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	5,265	72.25%	5,374	72.65%
Black, Non-Hispanic	1,995	27.38%	1,989	26.89%
Hispanic	11	.15%	18	.24%
Asian/Pacific Islander	13	.18%	10	.14%
Am. Indian/Alaskan Native	3	.04%	6	.08%
Total	7,287	--	7,397	--

GRADUATES	
	1978-79
Number of Graduates	447
% Entering College	44.52%
% Entering Technical School	1.34%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	81	77	70
5	68	76	76
8	55	62	70
11	76	74	39
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	76		
Communications Skills	98		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	12	12

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	4	2
Number Students K-12	452	256

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		381	--	24	--	27	--	374	--	806	--
White, Non-Hispanic		286	75.07%	18	75.00%	25	92.59%	272	72.72%	601	74.56%
Black, Non-Hispanic		93	24.41%	6	25.00%	2	7.41%	101	27.01%	202	25.06%
Hispanic		1	.26%	0	--	0	--	1	.27%	2	.25%
Asian/Pacific Islander		1	.26%	0	--	0	--	0	--	1	.12%
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
				1978-79		1979-80		FTE STUDENTS PER FTE TEACHER			
Teachers as a % of Total Full-time Staff				48.47%		47.27%		Basic Programs	1978-79	1979-80	
Total Instructional as a % of Total Full-time Staff				51.66%		50.25%		K - 3	20.98	19.66	
Administrators as a % of Total Full-time Staff				3.46%		3.35%		4 - 9	21.51	20.73	
Ratio of Instructional Personnel to Administrators				14.92:1		15.00:1		10 - 12	21.10	19.75	
Ratio of Professional Staff to Support Staff				1.23:1		1.15:1		SALARY DATA 1979-80			
Ratio of Classroom Teachers to Teacher Aides				3.64:1		3.43:1		Range (by Certification Status)			
Total Teacher Aides				100		111		Rank III	9,000 - 14,050		
Percent Professional Personnel Resigning				9.90%		9.03%		Rank II	10,300 - 15,350		
								Rank I	11,500 - 16,550		
								Average	12,763.28		

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLUMBIA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,342,423	\$1,828,162	Total Current Expenses	\$11,568,605	\$13,161,026
% of Total Revenue Receipts	10.8%	13.3%	Current Expense per FTE	1,569	1,771
Federal Revenue per FTE	182	246	Total Capital Outlay	1,967,442	587,938
Total State Revenue Receipts	8,460,420	9,664,003	Total Debt Service	443,605	628,210
% of Total Revenue Receipts	68.0%	70.3%	Total Expenditures, All Funds	13,979,652	14,377,173
State Revenue per FTE	1,147	1,301	Total FTEP Expenditures	\$8,988,205	\$10,381,037
Total Local Revenue Receipts	2,636,190	2,258,849	Expenditures by FTEP Program		
% of Total Revenue Receipts	21.2%	16.4%	Basic (K-12), Total	7,001,375	8,186,975
Local Revenue per FTE	357	304	Expenditures per FTE	1,095	1,256
Total All Revenue Receipts	12,439,032	13,751,014	Basic K - 3	2,436,830	2,818,851
Total Revenue per FTE	1,687	1,851	Basic 4 - 9	3,369,062	3,785,134
Total Revenues, Receipts, Transfers, Balances	12,535,388	13,879,247	Basic 10 - 12	1,255,483	1,582,990
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$709,268	\$784,628
Community Education	\$6,000	\$ --	Expenditures per FTE	2,904	3,418
Community Instr. Services	6,500	6,788	Educable Mentally Retarded	274,431	292,329
Compensatory Education	139,599	163,363	Trainable Mentally Retarded	75,305	85,300
Comprehensive Health Education	7,426	6,000	Physically Handicapped	27,285	--
Comprehensive School Construction and Debt Service	--	355,107	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	64,295	92,038
Education Improvement	4,250	4,320	Deaf	--	--
Instructional Materials	97,879	108,224	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	122,340	Emotionally Disturbed PT	63,986	72,498
School Lunch Program	20,573	41,263	Emotionally Disturbed	2,108	4,960
School Volunteer Program	--	--	Specific Learning Disability PT	79,573	94,012
Student Development Services	76,848	82,720	Specific Learning Disability	--	18,166
Student Transportation	419,191	424,173	Gifted PT	67,260	61,296
Operating Tax Millage	7.6970	6.5000	Hospital & Homebound PT	35,570	41,289
Operating Tax Yield	\$1,863,771	\$1,691,885	Profoundly Handicapped	19,455	22,740
Assessed Value of Property	254,886,888	274,242,622	Vocational Programs, Total	\$1,163,481	\$1,265,610
Percent Increase (10 yrs.)	208.2%	212.8%	Expenditures per FTE	1,708	2,003
Assessed Valuation per FTE	34,575	36,910	Agriculture	142,598	184,359
Required Local Effort	1,549,735	1,341,732	Office	174,865	219,044
Local Effort per FTE	210	181	Distributive	84,436	95,007
Net State FTEP Allocation	6,609,395	7,460,086	Diversified	79,708	81,866
State Allocation per FTE	897	1,004	Health	13,228	47,634
Total Bonded Indebtedness	5,195,000	5,171,000	Public Service	--	--
			Home Economics	95,479	191,190
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	242,240	302,608
Transportation Cost per Pupil Transported	\$104.20	\$129.21	Exploratory	250,832	143,902
Transportation Cost, State Funds	420,599	424,762	Adult General Education, Total (Adult Basic & High School)	\$105,895	\$143,824
Transportation Cost, District Funds	444,520	271,762	Expenditures per FTE	1,949	2,804
Transported FTE as a % of Total FTE	70.98%	70.32%			

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
1,519,247	1,280,051	239,196	709,500	809,747		
0-17	24.18%	21.34%	39.34%	26.21%		
18+	75.82%	78.65%	60.65%	73.79%		
65+	16.31%	18.24%	6.02%	14.21%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male
						Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	9,096	40,867	9,277	37,902	
Vocational	27,072	53,834	27,056	50,176	
Adult	10,308	12,472	12,181	14,009	
Basic K-12	215,523	237,451	210,926	232,669	
Total	261,999	344,624	259,440	334,756	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	86,479	37.75%	79,165	35.42%
Black, Non-Hispanic	67,101	29.29%	67,797	30.33%
Hispanic	73,895	32.26%	74,873	33.50%
Asian/Pacific Islander	1,462	.64%	1,558	.70%
Am. Indian/Alaskan Native	137	.06%	116	.05%
Total	229,074	--	223,509	--

GRADUATES		
	1978-79	1979-80
Number of Graduates	12,474	13,029
% Entering College	58.98%	62.87%
% Entering Technical School	4.56%	3.63%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	86	82	72
5	73	73	73
8	70	71	78
11	71	76	48
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	76		
Communications Skills	97		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	277	277

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	173	252
Number Students K-12	41,266	48,848

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	10,928	--	1,056	--	888	--	6,148	--	19,020	--	
White, Non-Hispanic	6,812	62.34%	647	61.27%	568	63.96%	2,278	37.05%	10,305	54.18%	
Black, Non-Hispanic	2,795	25.57%	277	26.23%	230	25.90%	2,311	37.59%	5,613	29.51%	
Hispanic	1,267	11.59%	131	12.41%	86	9.68%	1,539	25.03%	3,023	15.89%	
Asian/Pacific Islander	26	.24%	0	--	1	.11%	12	.20%	39	.21%	
Am. Indian/Alaskan Native	28	.26%	1	.09%	3	.34%	8	.13%	40	.21%	
						FTE STUDENTS PER FTE TEACHER					
				1978-79	1979-80	Basic Programs		1978-79	1979-80		
Teachers as a % of Total Full-time Staff				58.35%	57.45%	K - 3		22.60	21.72		
Total Instructional as a % of Total Full-time Staff				63.92%	63.01%	4 - 9		24.29	24.07		
Administrators as a % of Total Full-time Staff				4.68%	4.67%	10 - 12		23.58	23.38		
Ratio of Instructional Personnel to Administrators				13.67:1	13.49:1	SALARY DATA 1979-80					
Ratio of Professional Staff to Support Staff				2.18:1	2.09:1	Range (by Certification Status)					
Ratio of Classroom Teachers to Teacher Aides				8.27:1	7.63:1	Rank III		10,539 - 18,053			
Total Teacher Aides				1,338	1,432	Rank II		13,539 - 21,053			
Percent Professional Personnel Resigning				3.18%	4.64%	Rank I		16,739 - 24,253			
						Average		17,266.20			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DADE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$55,523,584	\$61,898,192	Total Current Expenses	\$454,831,321	\$501,389,563
% of Total Revenue Receipts	11.3%	11.9%	Current Expense per FTE	1,734	1,933
Federal Revenue per FTE	212	239	Total Capital Outlay	25,976,455	17,178,425
Total State Revenue Receipts	245,281,744	279,290,343	Total Debt Service	9,530,508	8,954,369
% of Total Revenue Receipts	50.1%	53.9%	Total Expenditures, All Funds	490,338,283	527,522,357
State Revenue per FTE	935	1,077	Total FIEP Expenditures	\$388,838,816	\$423,355,527
Total Local Revenue Receipts	189,065,656	177,200,595	Expenditures by FIEP Program		
% of Total Revenue Receipts	38.6%	34.2%	Basic (K-12), Total	287,959,648	316,148,025
Local Revenue per FTE	721	683	Expenditures per FTE	1,336	1,499
Total All Revenue Receipts	489,870,984	518,389,130	Basic K - 3	89,515,242	106,792,532
Total Revenue per FTE	1,868	1,998	Basic 4 - 9	133,706,623	140,669,226
Total Revenues, Receipts, Transfers, Balances	497,622,017	518,981,924	Basic 10 - 12	59,425,271	62,806,194
			Educational Alternatives	5,312,512	5,880,073
State Categorical/Special Allocations			Exceptional Students, Total	\$35,625,482	\$39,868,763
Community Education	\$312,000	\$372,082	Expenditures per FTE	3,916	4,297
Community Instr. Services	616,467	367,824	Educable Mentally Retarded	4,285,530	3,722,184
Compensatory Education	4,689,167	3,420,326	Trainable Mentally Retarded	2,273,473	2,716,256
Comprehensive Health Education	115,371	125,132	Physically Handicapped	1,787,945	1,951,110
Comprehensive School Construction and Debt Service	--	11,385,264	Physical/Occupational Therapy PT	348,585	308,583
Diagnostic Resource Centers	77,308	66,973	Speech & Hearing Therapy PT	3,197,020	3,550,610
Education Improvement	25,225	16,275	Deaf	1,131,938	1,253,141
Instructional Materials	3,160,548	3,738,432	Visually Handicapped PT	227,420	171,198
Migrant Education	--	164,499	Visually Handicapped	321,469	465,158
Primary Education Program	--	3,630,936	Emotionally Disturbed PT	1,074,159	1,151,222
School Lunch Program	837,501	1,213,869	Emotionally Disturbed	1,773,550	2,769,494
School Volunteer Program	--	18,000	Specific Learning Disability PT	11,929,478	11,844,729
Student Development Services	2,716,421	2,845,215	Specific Learning Disability	3,044,970	4,482,247
Student Transportation	3,279,530	3,565,805	Gifted PT	2,065,832	2,394,837
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	841,660	984,547
Operating Tax Yield	\$160,184,557	\$149,489,927	Profoundly Handicapped	1,322,453	2,103,447
Assessed Value of Property	21,076,915,366	23,312,269,333	Vocational Programs, Total	\$52,645,153	\$54,521,174
Percent Increase (10 yrs.)	227.4%	245.3%	Expenditures per FTE	1,945	2,015
Assessed Valuation per FTE	80,447	89,856	Agriculture	785,907	715,379
Required Local Effort	129,057,442	114,977,212	Office	9,344,125	10,443,068
Local Effort per FTE	493	443	Distributive	1,769,187	1,638,657
Net State FIEP Allocation	198,477,106	236,216,088	Diversified	7,183,246	7,170,208
State Allocation per FTE	758	910	Health	2,923,168	2,835,355
Total Bonded Indebtedness	99,555,000	95,900,000	Public Service	154,917	49,414
			Home Economics	3,719,973	3,835,564
			Technical, Trade & Industrial	14,949,387	18,126,453
			Exploratory	9,929,931	9,707,076
			Adult General Education, Total (Adult Basic & High School)	\$11,312,363	\$12,817,565
			Expenditures per FTE	1,095	1,052
TRANSPORTATION					
	1978-79	1979-80			
Transportation Cost per Pupil Transported	\$165.61	\$192.75			
Transportation Cost, State Funds	3,297,705	3,468,101			
Transportation Cost, District Funds	3,096,064	5,091,331			
Transported FTE as a % of Total FTE	14.27%	15.38%			

REGION 4

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	19,104	16,189	2,915	9,118	9,986	% Urban	
0-17	27.75%	25.70%	39.14%	29.10%	26.53%	% Rural	No School 9 - 12 Yrs.
18+	72.25%	74.30%	60.86%	70.90%	73.47%	% White Collar	1 - 4 Yrs. College 1 - 4 Yrs.
						Median Income	5 - 8 Yrs. College 4 or more Yrs.
65+	15.37%	16.28%	10.29%	13.89%	16.71%	Median Age	Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	178	674	196	725
Vocational	320	622	485	899
Adult	48	58	64	73
Basic K-12	3,160	3,479	3,228	3,561
Total	3,706	4,833	3,973	5,258

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	2,528	72.73%	2,716	72.99%
Black, Non-Hispanic	891	25.63%	932	25.05%
Hispanic	50	1.44%	67	1.80%
Asian/Pacific Islander	6	.17%	6	.16%
Am. Indian/Alaskan Native	1	.03%	--	--
Total	3,476	--	3,721	--

GRADUATES		
	1978-79	1979-80
Number of Graduates	154	163
% Entering College	27.92%	26.99%
% Entering Technical School	9.74%	22.08%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	71	66	59
5	44	60	64
8	50	68	69
11	52	77	32

SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	75		
Communications Skills	95		

PUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	2	2
Number Students K-12	133	122

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	197	--	15	--	18	--	243	--	473	--	
White, Non-Hispanic	170	86.29%	14	93.33%	16	88.89%	168	69.14%	368	77.80%	
Black, Non-Hispanic	26	13.20%	1	6.67%	2	11.11%	68	27.98%	97	20.51%	
Hispanic	1	.51%	0	--	0	--	6	2.47%	7	1.48%	
Asian/Pacific Islander	0	--	0	--	0	--	1	.41%	1	.21%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER		
Teachers as a % of Total Full-time Staff	46.02%	41.65%	Basic Programs	1978-79	1979-80
Total Instructional as a % of Total Full-time Staff	48.84%	44.82%	K - 3	22.38	20.59
Administrators as a % of Total Full-time Staff	5.91%	3.80%	4 - 9	23.20	23.00
Ratio of Instructional Personnel to Administrators	8.26:1	11.77:1	10 - 12	19.17	19.75
Ratio of Professional Staff to Support Staff	1.21:1	.95:1	SALARY DATA 1979-80		
Ratio of Classroom Teachers to Teacher Aides	3.03:1	2.21:1	Range (by Certification Status)		
Total Teacher Aides	59	89	Rank III	10,000 - 14,100	
Percent Professional Personnel Resigning	17.84%	11.30%	Rank II	10,900 - 15,000	
			Rank I	-- --	
			Average	11,944.36	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DESOTO

FINANCE			DESOTO		
REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$668,535	\$784,208	Total Current Expenses	\$6,119,686	\$7,249,951
% of Total Revenue Receipts	10.7%	10.0%	Current Expense per FTE	1,651	1,825
Federal Revenue per FTE	180	197	Total Capital Outlay	845,955	1,176,003
Total State Revenue Receipts	3,538,695	5,026,325	Total Debt Service	2,329,665	602,447
% of Total Revenue Receipts	56.4%	64.2%	Total Expenditures, All Funds	9,295,306	9,028,401
State Revenue per FTE	955	1,265	Total FEFP Expenditures	\$4,653,050	\$5,315,392
Total Local Revenue Receipts	2,063,354	2,021,509	Expenditures by FEFP Program		
% of Total Revenue Receipts	32.9%	25.8%	Basic (K-12), Total	3,436,009	3,866,145
Local Revenue per FTE	557	509	Expenditures per FTE	1,087	1,197
Total All Revenue Receipts	6,270,584	7,832,042	Basic K - 3	1,146,376	1,469,345
Total Revenue per FTE	1,691	1,971	Basic 4 - 9	1,608,804	1,738,634
Total Revenues, Receipts, Transfers, Balances	9,784,698	8,737,665	Basic 10 - 12	680,829	658,166
State Categorical/Special Allocations			Educational Alternatives	--	--
Community Education	--	--	Exceptional Students, Total	\$581,159	\$649,299
Community Instr. Services	\$5,000	\$4,542	Expenditures per FTE	3,261	3,316
Compensatory Education	80,970	91,241	Educable Mentally Retarded	192,902	176,024
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	66,372	74,579
Comprehensive School Construction and Debt Service	--	2,211	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	6,290
Education Improvement	--	--	Speech & Hearing Therapy PT	25,038	64,053
Instructional Materials	44,137	65,849	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	462	3,519
Primary Education Program	--	66,164	Visually Handicapped	--	--
School Lunch Program	8,605	19,450	Emotionally Disturbed PT	49,580	26,771
School Volunteer Program	--	--	Emotionally Disturbed	16,618	34,925
Student Development Services	38,424	41,351	Specific Learning Disability PT	132,982	132,910
Student Transportation	173,338	205,704	Specific Learning Disability	23,872	51,185
Operating Tax Millage	7.4000	6.7500	Gifted PT	49,084	49,496
Operating Tax Yield	\$1,607,437	\$1,495,689	Hospital & Homebound PT	5,577	4,104
Assessed Value of Property	228,653,975	233,245,883	Profoundly Handicapped	18,672	25,443
Percent Increase (10 yrs.)	317.1%	312.4%	Vocational Programs, Total	\$589,991	\$737,069
Assessed Valuation per FTE	61,698	58,708	Expenditures per FTE	1,844	1,520
Required Local Effort	1,398,182	1,157,175	Agriculture	30,826	79,859
Local Effort per FTE	377	291	Office	138,356	159,819
Net State FEFP Allocation	2,871,871	3,869,592	Distributive	24,899	30,473
State Allocation per FTE	775	974	Diversified	52,792	67,847
Total Bonded Indebtedness	5,676,874	4,456,136	Health	22,874	29,601
TRANSPORTATION	1978-79	1979-80	Public Service	--	6,730
Transportation Cost per Pupil Transported	\$117.56	\$152.71	Home Economics	62,408	99,042
Transportation Cost, State Funds	174,218	205,835	Technical, Trade & Industrial	72,545	130,089
Transportation Cost, District Funds	201,804	216,514	Exploratory	130,163	133,609
Transported FTE as a % of Total FTE	60.95%	57.01%	Adult General Education, Total (Adult Basic & High School)	\$39,419	\$62,879
			Expenditures per FTE	935	987

**DIXIE 15
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	7,656	6,686	970	3,730	3,926		
0-17	29.74%	28.19%	40.41%	30.56%	28.96%		
18+	70.26%	71.81%	59.59%	69.44%	71.04%		
65+	11.17%	11.23%	10.72%	10.91%	11.41%		
						% Urban	
						% Rural	
						% White Collar	No School 9 - 12 Yrs.
						Median Income	1 - 4 Yrs. College 1 - 4 Yrs.
						Median Age	5 - 8 Yrs. College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		52	240	44	180	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		225	407	196	388	Grade	Mathematics	Reading	Writing
Adult		18	22	26	30	3	85	84	70
Basic K-12		1,501	1,636	1,508	1,646	5	70	69	74
Total		1,796	2,305	1,774	2,244	8	37	53	55
						11	51	57	36
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 63			
						Communications Skills 92			
						PUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12, Adult	4	4	
						NONPUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12	--	2	
						Number Students K-12	--	5	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		93	--	13	--	12	--	94	--	212	--
White, Non-Hispanic		85	91.40%	13	100.00%	11	91.67%	81	86.17%	190	89.62%
Black, Non-Hispanic		7	7.53%	0	--	1	8.33%	13	13.83%	21	9.91%
Hispanic		1	1.07%	0	--	0	--	0	--	1	.47%
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
						FTE STUDENTS PER FTE TEACHER					
							1978-79	1979-80			
						Teachers as a % of Total Full-time Staff	45.23%	43.87%			
						Total Instructional as a % of Total Full-time Staff	51.26%	50.00%			
						Administrators as a % of Total Full-time Staff	7.04%	5.66%			
						Ratio of Instructional Personnel to Administrators	7.29:1	8.83:1			
						Ratio of Professional Staff to Support Staff	1.33:1	1.25:1			
						Ratio of Classroom Teachers to Teacher Aides	6.53:1	4.89:1			
						Total Teacher Aides	15	19			
						Percent Professional Personnel Resigning	12.07%	17.80%			
						SALARY DATA 1979-80					
						Range (by Certification Status)					
						Rank III	9,100 - 12,376				
						Rank II	10,192 - 13,468				
						Rank I	10,738 - 14,604				
						Average	10,517.57				

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**DUVAL 16
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 2

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
566,420	438,955	127,465	273,401	293,019		
0-17	28.57%	26.08%	37.12%	29.97%		
18+	71.43%	73.92%	62.88%	70.03%		
65+	9.12%	9.21%	8.81%	7.24%		
					% Urban	
					% Rural	No School 9 - 12 Yrs.
					% White Collar	1 - 4 Yrs. College 1 - 4 Yrs.
					Median Income	5 - 8 Yrs. College 4 or more Yrs.
					Median Age	Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		4,579	17,456	4,763	17,552	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		8,525	16,384	8,273	15,216	Grade	Mathematics	Reading	Writing
Adult	--	--	--	--	--	3	86	81	74
Basic K-12		94,304	104,291	91,760	102,002	5	66	77	76
Total		107,408	138,131	104,796	134,770	8	63	65	70
						11	74	80	44
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 77			
						Communications Skills 98			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79 152	1979-80 152	
						NONPUBLIC SCHOOLS			
						Number Schools K-12	1978-79 59	1979-80 68	
						Number Students K-12	15,228	16,329	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,434	--	443	--	480	--	4,269	--	10,626	--	
White, Non-Hispanic	3,827	70.43%	303	68.40%	364	75.83%	2,127	49.82%	6,621	62.31%	
Black, Non-Hispanic	1,607	29.57%	140	31.60%	116	24.17%	2,142	50.18%	4,005	37.69%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	51.60%	51.14%	Basic Programs	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	55.67%	55.31%	K - 3	23.00 19.99
Administrators as a % of Total Full-time Staff	4.53%	4.52%	4 - 9	24.41 21.84
Ratio of Instructional Personnel to Administrators	12.29:1	12.24:1	10 - 12	24.00 22.08
Ratio of Professional Staff to Support Staff	1.51:1	1.49:1	SALARY DATA 1979-80	
Ratio of Classroom Teachers to Teacher Aides	4.65:1	4.70:1	Range (by Certification Status)	
Total Teacher Aides	1,158	1,157	Rank III	9,900 - 16,405
Percent Professional Personnel Resigning	9.61%	10.87%	Rank II	10,700 - 17,733
			Rank I	12,300 - 19,235
			Average	13,437.22

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**ESCAMBIA 17
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
233,196	186,817	46,379	113,678	119,518		
0-17	30.55%	28.48%	38.88%	31.99%		
18+	69.45%	71.52%	61.12%	68.01%		
65+	8.03%	8.22%	7.25%	6.62%		
					% Urban	
					% Rural	No School 9 - 12 Yrs.
					% White Collar	1 - 4 Yrs. College 1 - 4 Yrs.
					Median Income	5 - 8 Yrs. College 4 or more Yrs.
					Median Age	Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	1,858	7,126	1,870	6,680	
Vocational	4,205	8,045	3,930	7,497	
Adult	506	612	337	388	
Basic K-12	38,822	42,662	38,016	41,833	
Total	45,391	58,445	44,153	56,398	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	30,767	70.49%	29,744	70.18%	
Black, Non-Hispanic	12,103	27.73%	11,787	27.81%	
Hispanic	130	.30%	126	.30%	
Asian/Pacific Islander	547	1.25%	650	1.53%	
Am. Indian/Alaskan Native	101	.23%	75	.18%	
Total	43,648	--	42,382	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	2,607		2,641		
% Entering College	44.30%		39.57%		
% Entering Technical School	4.56%		4.28%		
1979-80 ASSESSMENT					
SSAT - Part I					
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards					
Grade	Mathematics	Reading	Writing		
3	86	84	76		
5	73	76	75		
8	72	71	76		
11	77	82	41		
SSAT - Part II					
Percent of 11th Graders Passing					
Mathematics	83				
Communications Skills	98				
PUBLIC SCHOOLS					
Number Schools K-12, Adult	1978-79	1979-80			
	87	87			
NONPUBLIC SCHOOLS					
	1978-79	1979-80			
Number Schools K-12	26	25			
Number Students K-12	5,644	6,207			

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,238	--	184	--	205	--	1,834	--	4,461	--	
White, Non-Hispanic	1,778	79.45%	136	73.91%	166	80.98%	1,218	66.41%	3,398	73.93	
Black, Non-Hispanic	457	20.42%	47	25.54%	39	19.02%	611	33.32%	1,154	25.87	
Hispanic	1	.04%	0	--	0	--	0	--	1	.02	
Asian/Pacific Islander	1	.04%	1	.54%	0	--	5	.27%	7	.16	
Am. Indian/Alaskan Native	1	.04%	0	--	0	--	0	--	1	.02	

			FTE STUDENTS PER FTE TEACHER		
	1978-79	1979-80	Basic Programs	1978-79	1979-80
Teachers as a % of Total Full-time Staff	52.35%	50.17%	K - 3	20.36	19.76
Total Instructional as a % of Total Full-time Staff	56.51%	54.29%	4 - 9	22.71	23.03
Administrators as a % of Total Full-time Staff	4.41%	4.59%	10 - 12	21.19	21.00
Ratio of Instructional Personnel to Administrators	12.83:1	11.81:1	SALARY DATA 1979-80		
Ratio of Professional Staff to Support Staff	1.56:1	1.43:1	Range (by Certification Status)		
Ratio of Classroom Teachers to Teacher Aides	8.98:1	6.9:1	Rank III	9,730 - 16,295	
Total Teacher Aides	2.58%	3.23%	Rank II	10,720 - 17,299	
Percent Professional Personnel Resigning	5.64%	14.92%	Rank I	11,804 - 18,379	
			Average	13,374.05	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ESCAMBIA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$9,800,314	\$12,129,708	Total Current Expenses	\$72,101,161	\$78,886,505
% of Total Revenue Receipts	13.3%	14.0%	Current Expense per FTE	1,586	1,787
Federal Revenue per FTE	216	275	Total Capital Outlay	3,580,908	821,883
Total State Revenue Receipts	45,420,581	56,361,801	Total Debt Service	1,672,197	1,678,907
% of Total Revenue Receipts	61.4%	64.8%	Total Expenditures, All Funds	77,354,266	81,387,295
State Revenue per FTE	999	1,277	Total FEFP Expenditures	\$57,581,674	\$61,988,095
Total Local Revenue Receipts	18,723,460	18,445,658	Expenditures by FEFP Program		
% of Total Revenue Receipts	25.3%	21.2%	Basic (K-12), Total	44,336,461	47,584,373
Local Revenue per FTE	412	418	Expenditures per FTE	1,142	1,252
Total All Revenue Receipts	73,944,355	86,937,168	Basic K - 3	13,938,777	15,035,325
Total Revenue per FTE	1,627	1,969	Basic 4 - 9	20,780,188	22,091,531
Total Revenues, Receipts, Transfers, Balances	75,287,295	98,684,120	Basic 10 - 12	9,053,236	9,768,249
			Educational Alternatives	564,260	689,268
State Categorical/Special Allocations			Exceptional Students, Total	\$5,759,394	\$6,544,889
Community Education	\$36,000	\$43,166	Expenditures per FTE	3,101	3,500
Community Instr. Services	66,576	60,227	Educable Mentally Retarded	1,663,033	1,907,956
Compensatory Education	667,500	742,464	Trainable Mentally Retarded	444,614	416,967
Comprehensive Health Education	9,100	9,200	Physically Handicapped	132,180	239,151
Comprehensive School Construc- tion and Debt Service	--	3,583,936	Physical/Occupational Therapy PT	525	407
Diagnostic Resource Centers	19,708	40,664	Speech & Hearing Therapy PT	733,336	846,112
Education Improvement	4,000	--	Deaf	172,419	194,598
Instructional Materials	580,294	677,476	Visually Handicapped PT	57,195	68,896
Migrant Education	--	--	Visually Handicapped	23,348	22,235
Primary Education Program	--	645,414	Emotionally Disturbed PT	18,596	39,801
School Lunch Program	177,493	246,354	Emotionally Disturbed	459,319	512,506
School Volunteer Program	--	6,000	Specific Learning Disability PT	1,315,866	1,435,508
Student Development Services	487,820	507,397	Specific Learning Disability	55,753	140,222
Student Transportation	1,769,405	1,783,879	Gifted PT	270,842	292,026
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	253,530	240,282
Operating Tax Yield	\$14,383,794	\$12,782,163	Profoundly Handicapped	158,838	188,222
Assessed Value of Property	1,892,604,427	1,993,319,768	Vocational Programs, Total	\$6,651,438	\$7,031,637
Percent Increase (10 yrs.)	165.8%	168.6%	Expenditures per FTE	1,594	1,789
Assessed Valuation per FTE	41,696	45,146	Agriculture	382,708	494,718
Required Local Effort	11,584,650	9,842,030	Office	1,176,055	1,598,896
Local Effort per FTE	255	223	Distributive	249,364	232,276
Net State FEFP Allocation	38,326,304	45,027,278	Diversified	342,257	384,756
State Allocation per FTE	844	1,020	Health	93,098	98,009
Total Bonded Indebtedness	17,293,000	16,525,000	Public Service	--	--
			Home Economics	890,610	952,482
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	2,030,734	2,212,855
Transportation Cost per Pupil Transported	\$104.97	\$116.57	Exploratory	1,152,346	1,057,645
Transportation Cost, State Funds	1,773,686	1,786,684	Adult General Education, Total (Adult Basic & High School)	\$609,357	\$827,196
Transportation Cost, District Funds	1,294,810	1,570,635	Expenditures per FTE	1,169	2,452
Transported FTE as a % of Total FTE	56.26%	56.21%			

**FLAGLER 18
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 2

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	9,046	7,538	1,508	4,362	4,684	
0-17	26.56%	23.03%	44.23%	28.59%	24.68%	
18+	73.43%	76.97%	55.77%	71.41%	75.32%	
65+	20.36%	22.82%	8.09%	20.77%	19.98%	
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	5 - 8 Yrs.
					Median Age	College 1 - 4 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	56	211	41	134	
Vocational	147	269	144	267	
Adult	26	32	48	56	
Basic K-12	1,587	1,744	1,622	1,774	
Total	1,816	2,256	1,855	2,231	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	1,261	74.05%	1,251	75.04%
Black, Non-Hispanic	431	25.31%	410	24.60%
Hispanic	11	.65%	6	.36%
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	1,703	--	1,667	--

GRADUATES				
	1978-79		1979-80	
Number of Graduates	84		74	
% Entering College	38.10%		54.05%	
% Entering Technical School	1.19%		--	

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	83	78	67	
5	61	66	62	
8	56	64	66	
11	69	73	34	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	72			
Communications Skills	94			

PUBLIC SCHOOLS			
	1978-79	1979-80	
Number Schools K-12, Adult	3	3	

NONPUBLIC SCHOOLS			
	1978-79	1979-80	
Number Schools K-12	--	--	
Number Students K-12	--	--	

STAFF DATA

FALL 1979											
	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff		
Total	99	--	5	--	13	--	98	--	215	--	
White, Non-Hispanic	83	83.84%	4	80.00%	13	100.00%	75	76.53%	175	81.40%	
Black, Non-Hispanic	15	15.15%	1	20.00%	0	--	23	23.47%	39	18.14%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	1	1.01%	0	--	0	--	0	--	1	.46%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

FTE STUDENTS PER FTE TEACHER					
	1978-79	1979-80	Basic Programs	1978-79	1979-80
Teachers as a % of Total Full-time Staff	45.65%	46.05%	K - 3	19.14	18.78
Total Instructional as a % of Total Full-time Staff	48.37%	48.37%	4 - 9	24.40	18.24
Administrators as a % of Total Full-time Staff	5.43%	6.05%	10 - 12	20.83	18.51
Ratio of Instructional Personnel to Administrators	8.90:1	8.00:1	SALARY DATA 1979-80		
Ratio of Professional Staff to Support Staff	1.16:1	1.19:1	Range (by Certification Status)		
Ratio of Classroom Teachers to Teacher Aides	4.67:1	3.67:1	Rank III	9,775 - 13,900	
Total Teacher Aides	18	27	Rank II	10,775 - 14,900	
Percent Professional Personnel Resigning	27.27%	14.53%	Rank I	-- --	
			Average	11,653.81	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FLAGLER

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$496,871	\$440,014	Total Current Expenses	\$3,047,511	\$3,763,993
% of Total Revenue Receipts	13.0%	10.6%	Current Expense per FTE	1,637	2,028
Federal Revenue per FTE	267	237	Total Capital Outlay	608,966	242,909
Total State Revenue Receipts	1,204,265	1,532,296	Total Debt Service	233,904	253,117
% of Total Revenue Receipts	31.4%	36.9%	Total Expenditures, All Funds	3,890,381	4,260,019
State Revenue per FTE	647	826	Total FEFP Expenditures	\$2,202,151	\$2,818,318
Total Local Revenue Receipts	2,132,485	2,178,839	Expenditures by FEFP Program		
% of Total Revenue Receipts	55.6%	52.5%	Basic (K-12), Total	1,738,987	2,100,462
Local Revenue per FTE	1,145	1,174	Expenditures per FTE	1,096	1,295
Total All Revenue Receipts	3,833,620	4,151,149	Basic K - 3	585,865	700,270
Total Revenue per FTE	2,059	2,237	Basic 4 - 9	774,675	1,033,074
Total Revenues, Receipts, Transfers, Balances	4,279,281	4,290,796	Basic 10 - 12	378,447	367,118
State Categorical/Special Allocations			Educational Alternatives	--	--
Community Education	\$12,000	\$22,294	Exceptional Students, Total	\$178,372	\$243,232
Community Instr. Services	7,393	9,500	Expenditures per FTE	3,170	5,982
Compensatory Education	25,532	41,744	Educable Mentally Retarded	67,859	80,381
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	19,905	24,539
Comprehensive School Construction and Debt Service	--	110,353	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	8,430	1,500	Speech & Hearing Therapy PT	32,361	36,560
Instructional Materials	22,291	31,614	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	28,503	Visually Handicapped	--	--
School Lunch Program	2,330	9,451	Emotionally Disturbed PT	10,246	--
School Volunteer Program	--	2,165	Emotionally Disturbed	20,718	22,539
Student Development Services	18,377	20,237	Specific Learning Disability PT	21,996	36,752
Student Transportation	120,092	132,232	Specific Learning Disability	--	23,539
Operating Tax Millage	7.3400	6.7500	Gifted PT	6,187	18,234
Operating Tax Yield	\$1,697,560	\$1,816,370	Hospital & Homebound PT	100	688
Assessed Value of Property	243,447,548	283,254,612	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	566.6%	655.0%	Vocational Programs, Total	\$219,070	\$330,631
Assessed Valuation per FTE	134,057	152,616	Expenditures per FTE	1,493	2,290
Required Local Effort	1,480,981	1,387,646	Agriculture	9,704	28,710
Local Effort per FTE	815	748	Office	18,746	67,503
Net State FEFP Allocation	589,932	793,853	Distributive	--	--
State Allocation per FTE	325	428	Diversified	24,095	29,310
Total Bonded Indebtedness	3,204,000	3,147,000	Health	--	--
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$117.20	\$172.33	Home Economics	54,102	48,842
Transportation Cost, State Funds	119,960	132,044	Technical, Trade & Industrial	66,878	92,319
Transportation Cost, District Funds	107,474	168,070	Exploratory	45,454	63,947
Transported FTE as a % of Total FTE	70.09%	68.37%	Adult General Education, Total (Adult Basic & High School)	\$53,539	\$143,993
			Expenditures per FTE	2,049	2,981

**FRANKLIN 19
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
8,403	7,130	1,273	4,038	4,365		
0-17	28.39%	26.66%	38.10%	30.56%	% Urban	
18+	71.61%	73.34%	61.90%	69.44%	% Rural	
65+	16.01%	16.33%	14.22%	14.69%	% White Collar	
					Median Income	
					Median Age	
					No School	
					1 - 4 Yrs.	
					5 - 8 Yrs.	
					9 - 12 Yrs.	
					College 1 - 4 Yrs.	
					College 4 or more Yrs.	
					Median Yrs. Schooling: Male	
					Female	

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I				
Exceptional	105	340	85	255	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Vocational	73	154	141	268	Grade	Mathematics	Reading	Writing	
Adult	9	11	6	7	3	92	87	71	
Basic K-12	1,670	1,828	1,594	1,748	5	63	61	57	
Total	1,857	2,333	1,826	2,278	8	43	55	63	
					11	77	75	37	
FALL MEMBERSHIP					SSAT - Part II				
	1978		1979		Percent of 11th Graders Passing				
White, Non-Hispanic	1,498	81.24%	1,471	81.68%	Mathematics	81			
Black, Non-Hispanic	343	18.60%	326	18.10%	Communications Skills	99			
Hispanic	1	.05%	1	.05%	PUBLIC SCHOOLS				
Asian/Pacific Islander	2	.11%	3	.16%	Number Schools K-12, Adult	1978-79	1979-80		
Am. Indian/Alaskan Native	--	--	--	--	5	5			
Total	1,844	--	1,801	--	NONPUBLIC SCHOOLS				
GRADUATES									
Number of Graduates	1978-79		1979-80						
% Entering College	97		77						
% Entering Technical School	27.84%		15.58%		Number Schools K-12	1	1		
	4.12%		2.60%		Number Students K-12	40	40		

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		101	--	7	--	15	--	83	--	206	--
White, Non-Hispanic		86	85.15%	7	100.00%	11	73.33%	61	73.49%	165	80.10%
Black, Non-Hispanic		15	14.85%	0	--	4	26.67%	22	26.51%	41	19.90%
Hispanic		0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	50.00%	49.03%	Basic Programs	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	54.12%	52.43%	K - 3	20.09 17.99
Administrators as a % of Total Full-time Staff	6.70%	7.28%	4 - 9	20.24 19.04
Ratio of Instructional Personnel to Administrators	8.08:1	7.20:1	10 - 12	18.04 17.87
Ratio of Professional Staff to Support Staff	1.55:1	1.48:1	SALARY DATA 1979-80	
Ratio of Classroom Teachers to Teacher Aides	5.11:1	4.59:1	Range (by Certification Status)	
Total Teacher Aides	19	22	Rank III	9,416 - 12,920
Percent Professional Personnel Resigning	7.63%	18.70%	Rank II	10,416 - 13,920
			Rank I	11,216 - 14,720
			Average	10,899.77

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FRANKLIN

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$361,837	\$526,186	Total Current Expenses	\$2,888,401	\$3,339,552
% of Total Revenue Receipts	10.9%	13.1%	Current Expense per FTE	1,555	1,828
Federal Revenue per FTE	195	288	Total Capital Outlay	2,437,953	500,056
Total State Revenue Receipts	1,886,213	2,356,621	Total Debt Service	359,109	447,082
% of Total Revenue Receipts	56.6%	58.7%	Total Expenditures, All Funds	5,685,463	4,286,690
State Revenue per FTE	1,016	1,290	Total FEFP Expenditures	\$2,243,528	\$2,617,617
Total Local Revenue Receipts	1,084,456	1,131,635	Expenditures by FEFP Program		
% of Total Revenue Receipts	32.5%	28.2%	Basic (K-12), Total	1,854,150	2,118,598
Local Revenue per FTE	584	620	Expenditures per FTE	1,111	1,329
Total All Revenue Receipts	3,332,505	4,014,442	Basic K - 3	622,442	771,812
Total Revenue per FTE	1,795	2,198	Basic 4 - 9	893,917	968,424
Total Revenues, Receipts, Transfers, Balances	3,332,505	4,023,193	Basic 10 - 12	337,791	378,362
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$197,748	\$213,702
Community Education	\$6,000	\$6,083	Expenditures per FTE	1,880	2,501
Community Instr. Services	--	--	Educable Mentally Retarded	110,729	136,792
Compensatory Education	28,605	30,909	Trainable Mentally Retarded	8,344	12,682
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	2,224
Comprehensive School Construction and Debt Service	--	39,857	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	20,231	23,143
Education Improvement	2,703	--	Deaf	--	--
Instructional Materials	23,030	31,036	Visually Handicapped PT	--	695
Migrant Education	--	--	Visually Handicapped	940	2,224
Primary Education Program	--	29,556	Emotionally Disturbed PT	1,663	4,248
School Lunch Program	2,806	9,502	Emotionally Disturbed	2,884	3,683
School Volunteer Program	--	--	Specific Learning Disability PT	52,957	26,378
Student Development Services	20,047	20,887	Specific Learning Disability	--	1,633
Student Transportation	44,114	52,558	Gifted PT	--	--
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	--	--
Operating Tax Yield	\$830,990	\$717,239	Profoundly Handicapped	--	--
Assessed Value of Property	109,340,822	111,850,135	Vocational Programs, Total	\$176,510	\$274,987
Percent Increase (10 yrs.)	259.1%	249.8%	Expenditures per FTE	2,412	1,945
Assessed Valuation per FTE	58,880	61,254	Agriculture	--	--
Required Local Effort	664,809	547,227	Office	18,237	59,602
Local Effort per FTE	358	300	Distributive	--	--
Net State FEFP Allocation	1,359,354	1,652,191	Diversified	--	--
State Allocation per FTE	732	905	Health	19,052	11,308
Total Bonded Indebtedness	5,105,000	5,906,192	Public Service	--	--
			Home Economics	28,031	37,992
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	111,180	115,722
Transportation Cost per Pupil Transported	\$175.11	\$226.13	Exploratory	--	50,363
Transportation Cost, State Funds	44,387	52,526	Adult General Education, Total (Adult Basic & High School)	\$15,120	\$10,330
Transportation Cost, District Funds	54,930	41,044	Expenditures per FTE	1,636	1,757
Transported FTE as a % of Total FTE	21.64%	22.56%			

**GADSDEN 20
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
37,492	15,461	22,031	17,655	19,837		
0-17	34.34%	23.50%	41.94%	36.18%		
18+	65.66%	76.50%	58.05%	63.82%		
65+	13.97%	19.36%	10.19%	11.85%		
					% Urban	No School 9 - 12 Yrs.
					% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
					% White Collar	5 - 8 Yrs. College 4 or more Yrs.
					Median Income	Median Yrs. Schooling: Male Female
					Median Age	

STUDENT DATA

STUDENT DATA					
FTE COUNT	1978-79		1979-80		
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	309	1,082	342	1,179	
Vocational	620	1,215	594	1,127	
Adult	244	295	162	186	
Basic K-12	8,144	8,950	8,005	8,788	
Total	9,317	11,542	9,103	11,280	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	1,864	19.49%	1,620	18.34%	
Black, Non-Hispanic	7,685	80.36%	7,197	81.48%	
Hispanic	6	.06%	6	.07%	
Asian/Pacific Islander	8	.08%	10	.11%	
Am. Indian/Alaskan Native	--	--	--	--	
Total	9,563	--	8,833	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	473		457		
% Entering College	39.53%		34.57%		
% Entering Technical School	14.80%		13.57%		

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	67	61	52	
5	58	52	60	
8	52	49	64	
11	69	59	44	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	70			
Communications Skills	96			
PUBLIC SCHOOLS				
Number Schools K-12, Adult	1978-79 16	1979-80 16		
NONPUBLIC SCHOOLS				
	1978-79	1979-80		
Number Schools K-12	3	3		
Number Students K-12	745	729		

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	506	--	36	--	54	--	313	--	909	--	
White, Non-Hispanic	218	43.08%	14	38.89%	28	51.85%	106	33.87%	366	40.26%	
Black, Non-Hispanic	288	56.92%	22	61.11%	26	48.15%	207	66.13%	543	59.74%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

			FTE STUDENTS PER FTE TEACHER		
	1978-79	1979-80	Basic Programs		
Teachers as a % of Total Full-time Staff	55.93%	55.66%	K - 3		1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	59.96%	59.62%	4 - 9		18.98 17.92
Administrators as a % of Total Full-time Staff	5.26%	5.94%	10 - 12		18.97 19.05
Ratio of Instructional Personnel to Administrators	11.40:1	10.04:1			17.51 17.45
Ratio of Professional Staff to Support Staff	1.87:1	1.90:1	SALARY DATA 1979-80		
Ratio of Classroom Teachers to Teacher Aides	5.43:1	5.62:1	Range (by Certification Status)		
Total Teacher Aides	92	90	Rank III 9,800 - 14,600		
Percent Professional Personnel Resigning	9.95%	12.08%	Rank II 10,700 - 15,500		
			Rank I 11,900 - 16,700		
			Average 12,495.42		

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GADSDEN

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$2,779,304	\$3,494,351	Total Current Expenses	\$14,464,330	\$15,997,478
% of Total Revenue Receipts	17.8%	19.5%	Current Expense per FTE	1,551	1,757
Federal Revenue per FTE	298	384	Total Capital Outlay	854,402	471,881
Total State Revenue Receipts	10,924,152	12,485,428	Total Debt Service	376,822	375,765
% of Total Revenue Receipts	69.8%	69.6%	Total Expenditures, All Funds	15,695,554	16,845,124
State Revenue per FTE	1,172	1,372	Total FEEP Expenditures	\$10,684,129	\$11,511,277
Total Local Revenue Receipts	1,949,109	1,949,016	Expenditures by FEEP Program		
% of Total Revenue Receipts	12.5%	10.9%	Basic (K-12), Total	8,751,557	9,351,856
Local Revenue per FTE	209	214	Expenditures per FTE	1,075	1,168
Total All Revenue Receipts	15,652,565	17,928,795	Basic K - 3	2,680,678	2,922,908
Total Revenue per FTE	1,679	1,970	Basic 4 - 9	4,167,713	4,497,654
Total Revenues, Receipts, Transfers, Balances	15,949,308	17,933,804	Basic 10 - 12	1,903,166	1,922,169
			Educational Alternatives	--	9,125
State Categorical/Special Allocations			Exceptional Students, Total	\$842,180	\$1,079,091
Community Education	--	--	Expenditures per FTE	2,723	3,157
Community Instr. Services	--	--	Educable Mentally Retarded	356,704	438,533
Compensatory Education	\$290,310	\$271,600	Trainable Mentally Retarded	89,114	95,941
Comprehensive Health Education	6,000	6,000	Physically Handicapped	22,270	26,566
Comprehensive School Construction and Debt Service	--	613,397	Physical/Occupational Therapy PT	44	61
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	119,977	129,190
Education Improvement	2,500	--	Deaf	--	459
Instructional Materials	118,257	138,712	Visually Handicapped PT	86	5,549
Migrant Education	--	--	Visually Handicapped	13,322	6,419
Primary Education Program	--	149,673	Emotionally Disturbed PT	20	1,788
School Lunch Program	33,007	103,571	Emotionally Disturbed	34,003	30,493
School Volunteer Program	--	--	Specific Learning Disability PT	98,682	219,926
Student Development Services	98,566	102,565	Specific Learning Disability	2,075	6,428
Student Transportation	418,815	428,037	Gifted PT	76,610	59,968
Operating Tax Millage	6.4000	6.4000	Hospital & Homebound PT	12,997	10,413
Operating Tax Yield	\$1,061,876	\$1,131,799	Profoundly Handicapped	16,276	43,957
Assessed Value of Property	174,650,736	186,151,170	Vocational Programs, Total	\$821,469	\$886,257
Percent Increase (10 yrs.)	143.9%	154.9%	Expenditures per FTE	1,326	1,493
Assessed Valuation per FTE	18,745	20,449	Agriculture	90,856	71,657
Required Local Effort	1,063,723	913,821	Office	159,065	202,188
Local Effort per FTE	114	100	Distributive	44,163	25,660
Net State FEEP Allocation	9,088,127	10,074,921	Diversified	56	--
State Allocation per FTE	975	1,107	Health	--	--
Total Bonded Indebtedness	4,490,000	4,380,000	Public Service	20,081	--
			Home Economics	172,166	199,495
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	215,762	196,122
Transportation Cost per Pupil Transported	\$94.43	\$110.75	Exploratory	118,175	191,135
Transportation Cost, State Funds	418,923	428,260	Adult General Education, Total (Adult Basic & High School)	\$242,809	\$194,073
Transportation Cost, District Funds	204,766	315,685	Expenditures per FTE	1,004	1,199
Transported FTE as a % of Total FTE	60.49%	63.23%			

**GILCHRIST 21
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA			
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)			
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE			
	6,027	5,727	300	2,921	3,106				
0-17	26.70%	26.14%	37.33%	29.03%	24.50%				
18+	73.30%	73.86%	62.67%	70.97%	75.50%				
65+	14.80%	14.88%	13.33%	14.62%	14.97%	% Urban	% Rural	No School	9 - 12 Yrs.
						% White Collar		1 - 4 Yrs.	College 1 - 4 Yrs.
						Median Income		5 - 8 Yrs.	College 4 or more Yrs.
						Median Age		Median Yrs. Schooling:	Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		31	142	32	125	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		186	358	190	419	Grade	Mathematics	Reading	Writing
Adult		6	7	7	8	3	82	68	65
Basic K-12		1,274	1,382	1,306	1,427	5	77	82	81
Total		1,497	1,889	1,535	1,979	8	45	58	65
						11	70	85	40
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 79			
						Communications Skills 100			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79	1979-80	
							3	3	
						NONPUBLIC SCHOOLS			
						Number Schools K-12	1978-79	1979-80	
							--	--	
						Number Students K-12	1978-79	1979-80	
							--	--	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	81	--	7	--	9	--	57	--	154	--	
White, Non-Hispanic	79	97.53%	7	100.00%	9	100.00%	51	89.47%	146	94.81%	
Black, Non-Hispanic	2	2.47%	0	--	0	--	6	10.53%	8	5.19%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

			FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff	56.16%	52.60%	K - 3		17.73	21.63
Total Instructional as a % of Total Full-time Staff	59.59%	57.14%	4 - 9		19.96	18.72
Administrators as a % of Total Full-time Staff	6.16%	5.84%	10 - 12		19.11	20.11
Ratio of Instructional Personnel to Administrators	9.67:1	9.78:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff	1.92:1	1.70:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides	6.31:1	5.06:1	Rank III	9,000 - 13,200		
Total Teacher Aides	13	16	Rank II	10,300 - 14,400		
Percent Professional Personnel Resigning	15.63%	9.28%	Rank I	--	--	
			Average	12,069.27		

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GILCHRIST

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$237,054	\$337,334	Total Current Expenses	\$2,399,144	\$2,811,278
% of Total Revenue Receipts	9.4%	10.9%	Current Expense per FTE	1,602	1,831
Federal Revenue per FTE	158	220	Total Capital Outlay	158,689	160,628
Total State Revenue Receipts	1,830,254	2,285,020	Total Debt Service	63,053	67,709
% of Total Revenue Receipts	72.9%	74.2%	Total Expenditures, All Funds	2,620,886	3,039,615
State Revenue per FTE	1,222	1,488	Total FEFP Expenditures	\$1,927,866	\$2,146,396
Total Local Revenue Receipts	444,240	459,228	Expenditures by FEFP Program		
% of Total Revenue Receipts	17.7%	14.9%	Basic (K-12), Total	1,459,893	1,620,922
Local Revenue per FTE	297	299	Expenditures per FTE	1,146	1,241
Total All Revenue Receipts	2,511,547	3,081,582	Basic K - 3	436,917	466,282
Total Revenue per FTE	1,677	2,007	Basic 4 - 9	749,343	840,379
Total Revenues, Receipts, Transfers, Balances	2,582,551	3,173,050	Basic 10 - 12	273,633	303,564
			Educational Alternatives	--	10,697
State Categorical/Special Allocations			Exceptional Students, Total	\$112,626	\$134,781
Community Education	--	--	Expenditures per FTE	3,701	4,253
Community Instr. Services	--	--	Educable Mentally Retarded	36,513	46,659
Compensatory Education	\$19,031	\$29,104	Trainable Mentally Retarded	736	--
Comprehensive Health Education	9,000	11,964	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	188,511	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	17,815	19,903
Education Improvement	--	--	Deaf	--	--
Instructional Materials	20,337	21,614	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	20,626	Emotionally Disturbed PT	7,469	6,376
School Lunch Program	1,452	5,875	Emotionally Disturbed	698	8,219
School Volunteer Program	--	--	Specific Learning Disability PT	44,974	38,966
Student Development Services	16,706	16,851	Specific Learning Disability	1,762	13,747
Student Transportation	104,588	102,487	Gifted PT	--	--
Operating Tax Millage	6.4000	6.4000	Hospital & Homebound PT	2,659	911
Operating Tax Yield	\$360,842	\$377,245	Profoundly Handicapped	--	--
Assessed Value of Property	59,349,069	62,046,887	Vocational Programs, Total	\$345,134	\$382,299
Percent Increase (10 yrs.)	247.3%	258.2%	Expenditures per FTE	1,869	2,009
Assessed Valuation per FTE	39,645	40,421	Agriculture	115,381	144,112
Required Local Effort	367,138	310,624	Office	78,757	91,384
Local Effort per FTE	245	202	Distributive	--	--
Net State FEFP Allocation	1,326,169	1,594,044	Diversified	--	--
State Allocation per FTE	886	1,038	Health	--	--
Total Bonded Indebtedness	654,000	620,000	Public Service	--	--
			Home Economics	64,741	75,457
TRANSPORTATION GILCHRIST	1978-79	1979-80	Technical, Trade & Industrial	50,479	55,750
Transportation Cost per Pupil Transported	\$130.86	\$166.45	Exploratory	14,648	15,596
Transportation Cost, State Funds	104,859	102,672	Adult General Education, Total (Adult Basic & High School)	\$8,052	\$8,394
Transportation Cost, District Funds	11,085	84,840	Expenditures per FTE	1,420	1,268
Transported FTE as a % of Total FTE	59.18%	60.91%			

REGION 4

STUDENT DATA

STAFF DATA

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
			1978-79	1979-80
Teachers as a % of Total Full-time Staff	50.36%	42.76%	Basic Programs	
Total Instructional as a % of Total Full-time Staff	53.28%	46.90%	K - 3	19.38 20.63
Administrators as a % of Total Full-time Staff	5.84%	6.90%	4 - 9	17.10 18.79
Ratio of Instructional Personnel to Administrators	9.13:1	6.80:1	10 - 12	17.40 19.29
Ratio of Professional Staff to Support Staff	1.45:1	1.16:1	SALARY DATA 1979-80	
Ratio of Classroom Teachers to Teacher Aides	3.63:1	2.82:1	Range (by Certification Status)	
Total Teacher Aides	19	22	Rank III	9,600 - 15,360
Percent Professional Personnel Resigning	28.40%	26.92%	Rank II	10,600 - 16,360
			Rank I	-- --
			Average	12,409.50

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GLADES

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$396,044	\$446,350	Total Current Expenses	\$2,239,131	\$2,405,438
% of Total Revenue Receipts	16.0%	16.1%	Current Expense per FTE	1,975	2,098
Federal Revenue per FTE	349	389	Total Capital Outlay	68,641	--
Total State Revenue Receipts	877,558	1,242,645	Total Debt Service	87,199	90,205
% of Total Revenue Receipts	35.3%	44.9%	Total Expenditures, All Funds	2,394,971	2,495,643
State Revenue per FTE	774	1,084	Total FEFP Expenditures	\$1,703,858	\$1,822,350
Total Local Revenue Receipts	1,208,922	1,080,083	Expenditures by FEFP Program		
% of Total Revenue Receipts	48.7%	39.0%	Basic (K-12), Total	1,396,997	1,490,073
Local Revenue per FTE	1,066	942	Expenditures per FTE	1,388	1,463
Total All Revenue Receipts	2,482,524	2,769,078	Basic K - 3	426,410	489,474
Total Revenue per FTE	2,189	2,415	Basic 4 - 9	730,150	730,066
Total Revenues, Receipts, Transfers, Balances	2,534,194	2,942,733	Basic 10 - 12	240,437	270,533
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$135,710	\$150,731
Community Education	--	--	Expenditures per FTE	3,278	3,681
Community Instr. Services	\$1,740	\$9,060	Educable Mentally Retarded	45,444	60,372
Compensatory Education	27,542	40,575	Trainable Mentally Retarded	17,528	21,144
Comprehensive Health Education	4,441	--	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	107,599	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	17,335	10,805
Education Improvement	--	--	Deaf	--	--
Instructional Materials	12,636	17,137	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	19,243	Emotionally Disturbed PT	--	--
School Lunch Program	3,825	9,475	Emotionally Disturbed	--	--
School Volunteer Program	--	--	Specific Learning Disability PT	48,827	50,447
Student Development Services	11,694	12,650	Specific Learning Disability	--	--
Student Transportation	66,997	66,051	Gifted PT	--	--
Operating Tax Millage	7.5000	6.5000	Hospital & Homebound PT	--	--
Operating Tax Yield	\$1,029,833	\$911,725	Profoundly Handicapped	6,576	7,963
Assessed Value of Property	144,537,957	147,647,831	Vocational Programs, Total	\$171,142	\$126,023
Percent Increase (10 yrs.)	151.5%	147.9%	Expenditures per FTE	2,416	2,163
Assessed Valuation per FTE	127,458	128,725	Agriculture	29,165	34,323
Required Local Effort	878,791	722,367	Office	61,487	42,887
Local Effort per FTE	775	630	Distributive	--	--
Net State FEFP Allocation	429,353	694,087	Diversified	--	--
State Allocation per FTE	379	605	Health	--	--
Total Bonded Indebtedness	925,000	885,000	Public Services	--	--
			Home Economics	16,135	19,931
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	17,260	--
Transportation Cost per Pupil Transported	\$195.64	\$235.79	Exploratory	12,377	28,882
Transportation Cost, State Funds	67,171	66,171	Adult General Education, Total (Adult Basic & High School)	\$34,718	\$55,523
Transportation Cost, District Funds	37,321	59,401	Expenditures per FTE	2,329	1,924
Transported FTE as a % of Total FTE	46.64%	44.46%			

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
11,149	8.793	2,356	5,447	5,702		
0-17	31.46%	28.47%	42.61%	34.24%		
18+	68.54%	71.53%	57.39%	65.76%		
65+	10.76%	10.88%	10.31%	10.39%		
					% Urban	No School 9 - 12 Yrs.
					% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
					% White Collar	5 - 8 Yrs. College 4 or more Yrs.
					Median Income	Median Yrs. Schooling: Male Female
					Median Age	

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		94	285	89	279	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		315	595	275	531	Grade	Mathematics	Reading	Writing
Adult		80	97	79	90	3	92	84	76
Basic K-12		2,211	2,419	2,140	2,350	5	74	82	73
Total		2,700	3,396	2,583	3,250	8	64	70	72
						11	75	81	46
FALL MEMBERSHIP						SSAT - Part II			
		1978		1979		Percent of 11th Graders Passing			
White, Non-Hispanic		1,871	77.60%	1,844	77.71%	Mathematics 77			
Black, Non-Hispanic		536	22.23%	526	22.16%	Communications Skills 98			
Hispanic		1	.04%	3	.13%				
Asian/Pacific Islander		3	.12%	--	--				
Am. Indian/Alaskan Native		--	--	--	--				
Total		2,411	--	2,373	--				
GRADUATES						PUBLIC SCHOOLS			
		1978-79		1979-80					
Number of Graduates		165		143		Number Schools K-12, Adult	1978-79	1979-80	
% Entering College		31.52%		43.36%			6	6	
% Entering Technical School		1.21%		4.89%		NONPUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12	2	2	
						Number Students K-12	61	87	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		141	--	9	--	16	--	132	--	298	--
White, Non-Hispanic		117	82.98%	6	66.67%	15	93.75%	104	78.79%	242	81.21%
Black, Non-Hispanic		24	17.02%	3	33.33%	1	6.25%	28	21.21%	56	18.79%
Hispanic		0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
				1978-79	1979-80	FTE STUDENTS PER FTE TEACHER					
Teachers as a % of Total Full-time Staff				46.02%	47.32%	Basic Programs		1978-79		1979-80	
						K - 3		19.13		19.14	
Total Instructional as a % of Total Full-time Staff				49.13%	50.33%	4 - 9		20.94		19.57	
Administrators as a % of Total Full-time Staff				5.88%	5.37%	10 - 12		19.31		16.28	
Ratio of Instructional Personnel to Administrators				8.35:1	9.37:1	SALARY DATA 1979-80					
Ratio of Professional Staff to Support Staff				1.22:1	1.26:1	Range (by Certification Status)					
Ratio of Classroom Teachers to Teacher Aides				3.59:1	4.03:1	Rank III		9,400 - 13,400			
Total Teacher Aides				37	35	Rank II		10,800 - 14,800			
Percent Professional Personnel Resigning				2.52%	6.63%	Rank I		-- --			
						Average		12,167.57			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GULF

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$692,772	\$604,610	Total Current Expenses	\$4,326,365	\$4,606,429
% of Total Revenue Receipts	14.4%	12.1%	Current Expense per FTE	1,603	1,784
Federal Revenue per FTE	257	234	Total Capital Outlay	202,503	235,122
Total State Revenue Receipts	2,937,992	3,255,617	Total Debt Service	372,111	400,248
% of Total Revenue Receipts	60.9%	64.9%	Total Expenditures, All Funds	4,900,979	5,241,799
State Revenue per FTE	1,088	1,261	Total FEFP Expenditures	\$3,298,040	\$3,637,782
Total Local Revenue Receipts	1,194,174	1,155,606	Expenditures by FEFP Program		
% of Total Revenue Receipts	24.8%	23.0%	Basic (K-12), Total	2,525,846	2,814,024
Local Revenue per FTE	442	447	Expenditures per FTE	1,142	1,315
Total All Revenue Receipts	4,824,939	5,015,833	Basic K - 3	759,695	893,851
Total Revenue per FTE	1,787	1,942	Basic 4 - 9	1,202,432	1,257,304
Total Revenues, Receipts, Transfers, Balances	5,688,073	5,289,501	Basic 10 - 12	563,719	662,869
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$210,412	\$246,597
Community Education	\$12,000	\$10,172	Expenditures per FTE	2,249	2,779
Community Instr. Services	--	--	Educable Mentally Retarded	136,212	124,786
Compensatory Education	43,972	37,389	Trainable Mentally Retarded	23,188	40,879
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	14,600	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	--	28,671
Education Improvement	5,000	--	Deaf	--	--
Instructional Materials	32,506	38,688	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	39,215	Emotionally Disturbed PT	92	2,092
School Lunch Program	6,364	14,148	Emotionally Disturbed	12,102	4,434
School Volunteer Program	--	--	Specific Learning Disability PT	32,693	41,325
Student Development Services	28,400	29,615	Specific Learning Disability	--	--
Student Transportation	92,932	97,618	Gifted PT	4,343	98
			Hospital & Homebound PT	1,782	40
Operating Tax Millage	8.0000	6.7500	Profoundly Handicapped	--	4,272
Operating Tax Yield	\$865,535	\$820,210	Vocational Programs, Total	\$502,514	\$503,517
Assessed Value of Property	113,886,220	127,908,059	Expenditures per FTE	1,598	1,830
Percent Increase (10 yrs.)	170.0%	168.1%	Agriculture	31,779	39,776
Assessed Valuation per FTE	42,180	49,519	Office	92,118	101,754
Required Local Effort	703,658	634,767	Distributive	--	--
Local Effort per FTE	261	246	Diversified	43,074	41,438
Net State FEFP Allocation	2,212,649	2,582,760	Health	--	--
State Allocation per FTE	820	1,000	Public Service	--	5,463
Total Bonded Indebtedness	3,630,834	3,332,387	Home Economics	59,528	69,048
			Technical, Trade & Industrial	184,437	193,208
			Exploratory	72,041	52,830
TRANSPORTATION	1978-79	1979-80	Adult General Education, Total (Adult Basic & High School)	\$85,211	\$73,644
Transportation Cost per Pupil Transported	\$130.71	\$151.01	Expenditures per FTE	1,067	940
Transportation Cost, State Funds	92,765	97,311			
Transportation Cost, District Funds	88,536	108,551			
Transported FTE as a % of Total FTE	50.85%	52.23%			

**HAMILTON 24
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	8,849	5,643	3,206	4,189	4,660	
0-17	34.81%	29.61%	43.95%	37.36%	32.51%	
18+	65.19%	70.39%	56.05%	62.64%	67.49%	
65+	12.89%	13.79%	11.32%	10.84%	14.74%	
					% Urban	
					% Rural	
					% White Collar	No School 9 - 12 Yrs.
					Median Income	1 - 4 Yrs. College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs. College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		97	378	99	337	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		255	488	206	392	Grade	Mathematics	Reading	Writing
Adult		29	36	27	31	3	74	69	52
Basic K-12		1,930	2,128	1,969	2,174	5	69	66	75
Total		2,311	3,030	2,301	2,934	8	63	64	70
						11	43	53	37
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 57			
						Communications Skills 97			
						PUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12, Adult	7	7	
						NONPUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12	--	--	
						Number Students K-12	--	--	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	.19	--	9	--	13	--	123	--	264	--	
White, Non-Hispanic	79	66.39%	6	66.67%	12	92.31%	80	65.04%	177	67.05%	
Black, Non-Hispanic	39	32.77%	3	33.33%	1	7.69%	43	34.96%	86	32.57%	
Hispanic	1	.84%	0	--	0	--	0	--	1	.38%	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

		1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff		45.19%	45.07%	Basic Programs	1978-79
Total Instructional as a % of Total Full-time Staff		48.89%	48.48%	K - 3	1979-80
Administrators as a % of Total Full-time Staff		5.19%	4.92%	4 - 9	
Ratio of Instructional Personnel to Administrators		9.43:1	9.85:1	10 - 12	
Ratio of Professional Staff to Support Staff		1.18:1	1.15:1	SALARY DATA 1979-80	
Ratio of Classroom Teachers to Teacher Aides		2.60:1	2.59:1	Range (by Certification Status)	
Total Teacher Aides		47	46	Rank III	9,200 - 13,400
Percent Professional Personnel Resigning		18.49%	14.18%	Rank II	10,200 - 14,400
				Rank I	-- --
				Average	11,451.60

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HAMILTON

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$680,154	\$849,637	Total Current Expenses	\$3,877,620	\$4,382,797
% of Total Revenue Receipts	15.1%	16.3%	Current Expense per FTE	1,674	1,904
Federal Revenue per FTE	294	369	Total Capital Outlay	9,105	19,112
Total State Revenue Receipts	2,483,106	2,814,905	Total Debt Service	227,421	226,567
% of Total Revenue Receipts	55.2%	54.1%	Total Expenditures, All Funds	4,114,146	4,628,476
State Revenue per FTE	1,072	1,223	Total FEFP Expenditures	\$2,767,171	\$2,974,065
Total Local Revenue Receipts	1,336,727	1,540,111	Expenditures by FEFP Program		
% of Total Revenue Receipts	29.7%	29.6%	Basic (K-12), Total	1,991,810	2,237,693
Local Revenue per FTE	577	669	Expenditures per FTE	1,032	1,136
Total All Revenue Receipts	4,500,066	5,204,652	Basic K - 3	673,272	827,828
Total Revenue per FTE	1,943	2,261	Basic 4 - 9	967,180	1,005,780
Total Revenues, Receipts, Transfers, Balances	4,573,798	5,279,054	Basic 10 - 12	351,358	404,085
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$284,248	\$290,561
Community Education	--	--	Expenditures per FTE	2,939	2,940
Community Instr. Services	\$ --	\$8,382	Educable Mentally Retarded	60,976	83,800
Compensatory Education	59,102	51,622	Trainable Mentally Retarded	79,392	89,523
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	205,339	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	39,487	--
Education Improvement	--	--	Deaf	--	--
Instructional Materials	28,417	34,534	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	40,681	Emotionally Disturbed PT	5,684	3,562
School Lunch Program	9,421	14,953	Emotionally Disturbed	--	543
School Volunteer Program	--	--	Specific Learning Disability PT	67,507	66,434
Student Development Services	25,059	25,797	Specific Learning Disability	--	12,434
Student Transportation	117,556	121,953	Gifted PT	--	--
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	3,515	4,599
Operating Tax Yield	\$1,038,522	\$1,108,160	Profoundly Handicapped	27,687	29,666
Assessed Value of Property	136,647,635	172,812,427	Vocational Programs, Total	\$417,030	\$375,533
Percent Increase (10 yrs.)	272.4%	366.5%	Expenditures per FTE	1,634	1,844
Assessed Valuation per FTE	59,129	75,103	Agriculture	46,763	70,089
Required Local Effort	832,361	846,085	Office	58,158	78,594
Local Effort per FTE	360	368	Distributive	--	--
Net State FEFP Allocation	1,812,822	1,944,044	Diversified	40,399	9,741
State Allocation per FTE	784	845	Health	--	--
Total Bonded Indebtedness	1,950,000	1,835,000	Public Service	--	--
			Home Economics	71,816	71,522
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	53,003	74,075
Transportation Cost per Pupil Transported	\$211.89	\$269.63	Exploratory	68,828	71,512
Transportation Cost, State Funds	117,861	122,174	Adult General Education, Total (Adult Basic & High School)	\$56,135	\$70,278
Transportation Cost, District Funds	153,290	202,216	Expenditures per FTE	2,120	2,618
Transported FTE as a % of Total FTE	45.04%	44.28%			

**HARDEE 25
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 4

POPULATION 1979 ESTIMATE						1980 CENSUS DATA			
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)			
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE			
	18,338	16,562	1,776	9,238	9,100	% Urban			
0-7	37.40%	37.66%	34.97%	38.61%	35.18%	% Rural	No School	9 - 12 Yrs.	
18+	62.60%	62.34%	65.03%	61.39%	63.82%	% White Collar	1 - 4 Yrs.	College 1 - 4 Yrs.	
						Median Income	5 - 8 Yrs.	College 4 or more Yrs.	
65+	10.33%	10.55%	8.33%	9.34%	11.34%	Median Age	Median Yrs. Schooling:	Male	Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		158	513	181	561	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		360	652	362	676	Grade	Mathematics	Reading	Writing
Adult		32	39	32	36	3	83	75	67
Basic K-12		3,965	4,362	4,050	4,464	5	49	60	61
Total		4,515	5,566	4,625	5,737	8	52	63	67
						11	70	79	33
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 77			
						Communications Skills 99			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79	1979-80	
							7	7	
						NONPUBLIC SCHOOLS			
						Number Schools K-12	1978-79	1979-80	
							1	--	
						Number Students K-12	25	--	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	231	--	18	--	20	--	256	--	525	--	
White, Non-Hispanic	220	95.24%	18	100.00%	19	95.00%	210	82.03%	467	88.95%	
Black, Non-Hispanic	10	4.33%	0	--	1	5.00%	23	8.98%	34	6.48%	
Hispanic	0	--	0	--	0	--	23	8.98%	23	4.38%	
Asian/Pacific Islander	1	.43%	0	--	0	--	0	--	1	.19%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	44.94%	44.00%	Basic Programs
Total Instructional as a % of Total Full-time Staff	48.05%	47.43%	K - 3
Administrators as a % of Total Full-time Staff	3.89%	3.81%	4 - 9
Ratio of Instructional Personnel to Administrators	12.35:1	12.45:1	10 - 12
Ratio of Professional Staff to Support Staff	1.08:1	.98:1	
Ratio of Classroom Teachers to Teacher Aides	2.75:1	2.57:1	
Total Teacher Aides	84	90	
Percent Professional Personnel Resigning	10.49%	10.04%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	10,000 - 14,650
Rank II	11,000 - 15,650
Rank I	-- --
Average	11,924.03

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HARDEE

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$1,493,315	\$1,539,456	Total Current Expenses	\$7,288,841	\$8,254,891
of Total Revenue Receipts	17.7%	13.6%	Current Expense per FTE	1,610	1,785
Federal Revenue per FTE	330	333	Total Capital Outlay	50,613	4,597,812
Total State Revenue Receipts	3,126,587	5,172,378	Total Debt Service	280,132	260,605
of Total Revenue Receipts	37.0%	45.6%	Total Expenditures, All Funds	7,619,586	13,113,309
State Revenue per FTE	690	1,118	Total FEFP Expenditures	55,123,712	55,753,752
Total Local Revenue Receipts	3,834,469	4,625,902	Expenditures by FEFP Program		
of Total Revenue Receipts	45.9%	40.8%	Basic (K-12), Total	4,131,005	4,604,005
Local Revenue per FTE	847	1,000	Expenditures per FTE	1,042	1,137
Total All Revenue Receipts	8,454,371	11,337,736	Basic K - 3	1,527,596	1,767,704
Total Revenue per FTE	1,867	2,451	Basic 4 - 9	2,082,762	2,263,567
Total Revenues, Receipts, Transfers, Balances	11,100,712	12,759,405	Basic 10 - 12	520,647	572,734
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$408,707	\$490,688
Community Education	\$6,000	\$7,194	Expenditures per FTE	2,590	2,701
Community Instr. Services	--	--	Educable Mentally Retarded	157,694	174,295
Compensatory Education	75,296	81,894	Trainable Mentally Retarded	20,572	27,282
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construc- tion and Debt Service	--	1,938,092	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	26,377	21,180
Education Improvement	--	2,500	Deaf	--	--
Instructional Materials	56,750	67,283	Visually Handicapped PT	13,973	20,090
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	84,044	Emotionally Disturbed PT	13,473	27,343
School Lunch Program	22,505	26,573	Emotionally Disturbed	--	--
School Volunteer Program	--	--	Specific Learning Disability PT	81,026	73,431
Student Development Services	46,777	50,680	Specific Learning Disability	59,093	72,454
Student Transportation	192,337	204,257	Gifted PT	--	23,831
Operating Tax Millage	6.4000	6.4000	Hospital & Homebound PT	17,071	19,098
Operating Tax Yield	\$2,745,324	\$3,224,687	Profoundly Handicapped	19,428	31,684
Assessed Value of Property	451,533,528	530,376,156	Vocational Programs, Total	\$580,466	\$578,792
Percent Increase (10 yrs.)	364.2%	431.7%	Expenditures per FTE	1,610	1,600
Assessed Valuation per FTE	100,007	114,676	Agriculture	73,461	83,798
Required Local Effort	2,745,324	2,594,865	Office	110,550	135,327
Local Effort per FTE	608	561	Distributive	36,656	17,890
Net State FEFP Allocation	2,110,784	2,384,363	Diversified	--	22,955
State Allocation per FTE	468	516	Health	20,555	21,768
Total Bonded Indebtedness	3,562,000	5,687,470	Public Service	--	--
			Home Economics	33,403	46,766
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	61,515	93,537
Transportation Cost per Pupil Transported	\$143.70	\$154.56	Exploratory	183,197	156,751
Transportation Cost, State Funds	192,837	204,627	Adult General Education, Total (Adult Basic & High School)	\$47,890	\$80,267
Transportation Cost, District Funds	226,121	296,103	Expenditures per FTE	1,347	2,527
Transported FTE as a % of Total FTE	57.12%	55.83%			

HENDRY 26
COMMUNITY DATA
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 5
POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	17,576	13,728	3,848	8,969	8,607
0-17	35.24%	33.49%	41.45%	36.98%	33.41%
18+	64.76%	66.50%	58.55%	63.02%	66.59%
65+	8.33%	8.52%	7.64%	7.70%	8.98%

1980 CENSUS DATA

 Number of Years School Completed
 (% population 25 years and older)

% Urban

% Rural

% White Collar

Median Income

Median Age

No School

1 - 4 Yrs.

5 - 8 Yrs.

Median Yrs. Schooling: Male

9 - 12 Yrs.

College 1 - 4 Yrs.

College 4 or more Yrs.

Female

STUDENT DATA
FTE COUNT

	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	137	452	137	483
Vocational	285	541	354	659
Adult	55	66	58	66
Basic K-12	4,270	4,699	4,277	4,729
Total	4,747	5,758	4,826	5,937

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	2,835	63.85%	2,902	64.95%
Black, Non-Hispanic	997	22.45%	1,012	22.65%
Hispanic	569	12.82%	514	11.50%
Asian/Pacific Islander	5	.11%	9	.20%
Am. Indian/Alaskan Native	34	.77%	31	.69%
Total	4,440	--	4,468	--

GRADUATES

	1978-79	1979-80
Number of Graduates	180	238
% Entering College	43.89%	37.39%
% Entering Technical School	8.89%	11.34%

1979-80 ASSESSMENT
SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	68	62	57
5	55	58	58
8	68	59	64
11	65	70	29

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	69
Communications Skills	96

PUBLIC SCHOOLS

Number Schools K-12, Adult	1978-79	1979-80
	8	8

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	1	1
Number Students K-12	63	64

STAFF DATA
FALL 1979

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	229	--	16	--	27	--	205	--	477	--
White, Non-Hispanic	200	87.34%	15	93.75%	24	88.89%	149	72.68%	388	81.34%
Black, Non-Hispanic	23	10.04%	1	6.25%	2	7.41%	30	14.63%	56	11.74%
Hispanic	6	2.62%	0	--	1	3.70%	26	12.68%	33	6.92%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	50.45%	48.01%	Basic Programs	1978-79
Total Instructional as a % of Total Full-time Staff	54.04%	51.36%	K - 3	21.25
Administrators as a % of Total Full-time Staff	5.61%	5.66%	4 - 9	22.18
Ratio of Instructional Personnel to Administrators	9.64:1	9.07:1	10 - 12	20.23
Ratio of Professional Staff to Support Staff	1.48:1	1.33:1		20.90
Ratio of Classroom Teachers to Teacher Aides	4.33:1	4.09:1	SALARY DATA 1979-80	
Total Teacher Aides	52	56	Range (by Certification Status)	
Percent Professional Personnel Resigning	19.55%	13.24%	Rank III	10,150 - 17,500
			Rank II	11,150 - 18,200
			Rank I	-- --
			Average	13,834.10

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HENDRY

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,182,164	\$1,120,018	Total Current Expenses	\$7,665,169	\$8,570,709
% of Total Revenue Receipts	14.1%	11.3%	Current Expense per FTE	1,613	1,776
Federal Revenue per FTE	249	232	Total Capital Outlay	180,173	285,074
Total State Revenue Receipts	4,209,846	5,747,680	Total Debt Service	739,425	754,655
% of Total Revenue Receipts	50.3%	57.9%	Total Expenditures, All Funds	8,584,768	9,610,438
State Revenue per FTE	886	1,191	Total FEFP Expenditures	\$5,733,804	\$6,559,749
Total Local Revenue Receipts	2,982,018	3,056,449	Expenditures by FEFP Program		
% of Total Revenue Receipts	35.6%	30.8%	Basic (K-12), Total	4,737,269	5,297,903
Local Revenue per FTE	627	633	Expenditures per FTE	1,109	1,238
Total All Revenue Receipts	8,374,028	9,924,146	Basic K - 3	1,592,870	1,817,861
Total Revenue per FTE	1,762	2,056	Basic 4 - 9	2,247,403	2,437,935
Total Revenues, Receipts, Transfers, Balances	8,643,335	10,329,304	Basic 10 - 12	896,996	1,003,941
State Categorical/Special Allocations			Educational Alternatives	--	38,166
Community Education	\$17,500	\$14,389	Exceptional Students, Total	\$453,398	\$499,892
Community Instr. Services	--	--	Expenditures per FTE	3,316	3,655
Compensatory Education	119,386	113,335	Educable Mentally Retarded	207,250	211,574
Comprehensive Health Education	--	--	Trainable Mentally Retarded	27,054	37,504
Comprehensive School Construction and Debt Service	--	626,003	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	--	--	Speech & Hearing Therapy PT	72,746	60,445
Instructional Materials	61,746	71,364	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	81,229	Visually Handicapped	--	--
School Lunch Program	9,972	25,129	Emotionally Disturbed PT	--	27,910
School Volunteer Program	--	--	Emotionally Disturbed	--	--
Student Development Services	46,777	53,041	Specific Learning Disability PT	80,962	123,995
Student Transportation	168,279	187,488	Specific Learning Disability	--	--
Operating Tax Millage	7.8000	6.7500	Gifted PT	46,667	--
Operating Tax Yield	\$2,132,842	\$1,982,697	Hospital & Homebound PT	1,240	17,016
Assessed Value of Property	287,832,985	309,192,548	Profoundly Handicapped	17,479	21,449
Percent Increase (10 yrs.)	227.1%	219.9%	Vocational Programs, Total	\$554,726	\$675,751
Assessed Valuation per FTE	60,635	64,068	Expenditures per FTE	1,945	1,909
Required Local Effort	1,754,634	1,516,353	Agriculture	53,942	50,535
Local Effort per FTE	370	314	Office	86,500	139,659
Net State FEFP Allocation	3,411,837	4,191,223	Distributive	36,363	50,449
State Allocation per FTE	719	868	Diversified	1,008	--
Total Bonded Indebtedness	8,528,000	8,359,989	Health	25,929	32,568
TRANSPORTATION	1978-79	1979-80	Public Service	2,201	7,762
Transportation Cost per Pupil Transported	\$140.24	\$183.18	Home Economics	53,390	72,432
Transportation Cost, State Funds	168,716	187,828	Technical, Trade & Industrial	77,865	133,107
Transportation Cost, District Funds	210,594	284,998	Exploratory	141,524	189,239
Transported FTE as a % of Total FTE	44.02%	45.88%	Adult General Education, Total (Adult Basic & High School)	\$65,991	\$86,203
			Expenditures per FTE	1,170	1,493

HERNANDO 27
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 4

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	38,182	35,833	2,349	18,833	19,349	
0-17	23.39%	22.13%	42.53%	25.33%	21.49%	
18+	76.61%	77.87%	57.47%	74.67%	78.51%	
65+	24.21%	25.28%	7.88%	24.81%	23.63%	
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male
						Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional	201		950	250	1,080	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	575		1,081	635	1,207	Grade	Mathematics	Reading	Writing
Adult	145		175	143	164	3	83	77	80
Basic K-12	5,501		6,032	5,854	6,419	5	64	76	74
Total	6,422		8,238	6,882	8,870	8	69	78	79
						11	72	82	37
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics			
						Communications Skills			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult			
						NONPUBLIC SCHOOLS			
						Number Schools K-12			
						Number Students K-12			

STAFF DATA

FALL 1979				Other Instructional		Administrative		Support		Total Full-time Staff	
Classroom Teacher											
Total	337	--	34	--	36	--	295	--	702	--	
White, Non-Hispanic	292	86.65%	31	91.18%	31	86.11%	229	77.63%	583	83.05%	
Black, Non-Hispanic	42	12.46%	3	8.82%	5	13.89%	63	21.35%	113	16.10%	
Hispanic	2	.59%	0	--	0	--	3	1.02%	5	.71%	
Asian/Pacific Islander	1	.30%	0	--	0	--	0	--	1	.14%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	
				1978-79	1979-80	FTE STUDENTS PER FTE TEACHER					
Teachers as a % of Total Full-time Staff				48.64%	48.00%	Basic Programs		1978-79		1979-80	
						K - 3		23.54		21.29	
Total Instructional as a % of Total Full-time Staff				53.27%	52.85%	4 - 9		26.34		24.67	
Administrators as a % of Total Full-time Staff				5.74%	5.13%	10 - 12		18.31		20.55	
Ratio of Instructional Personnel to Administrators				9.28:1	10.31:1	SALARY DATA 1979-80					
Ratio of Professional Staff to Support Staff				1.44:1	1.38:1	Range (by Certification Status)					
Ratio of Classroom Teachers to Teacher Aides				5.75:1	5.03:1	Rank III		9,050 - 13,650			
Total Teacher Aides				53	67	Rank II		10,136 - 14,776			
Percent Professional Personnel Resigning				13.51%	7.13%	Rank I		10,679 - 15,319			
						Average		12,020.38			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HERNANDO

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,047,362	\$1,228,345	Total Current Expenses	\$9,922,573	\$12,001,580
% of Total Revenue Receipts	8.5%	9.4%	Current Expense per FTE	1,526	1,744
Federal Revenue per FTE	161	178	Total Capital Outlay	1,247,537	2,400,288
Total State Revenue Receipts	7,199,675	7,485,909	Total Debt Service	425,434	792,084
% of Total Revenue Receipts	58.7%	57.3%	Total Expenditures, All Funds	11,595,544	15,193,952
State Revenue per FTE	1,107	1,088	Total FEFP Expenditures	\$7,747,365	\$9,365,634
Total Local Revenue Receipts	4,023,792	4,343,941	Expenditures by FEFP Program		
% of Total Revenue Receipts	32.8%	33.3%	Basic (K-12), Total	5,602,076	6,976,097
Local Revenue per FTE	619	631	Expenditures per FTE	1,018	1,192
Total All Revenue Receipts	12,270,829	13,058,195	Basic K - 3	1,690,619	2,273,282
Total Revenue per FTE	1,887	1,898	Basic 4 - 9	2,481,002	3,145,419
Total Revenues, Receipts, Transfers, Balances	12,844,549	16,635,136	Basic 10 - 12	1,378,438	1,501,430
State Categorical/Special Allocations			Educational Alternatives	52,017	55,966
Community Education	\$30,000	\$28,608	Exceptional Students, Total	\$733,974	\$878,673
Community Instr. Services	9,388	26,722	Expenditures per FTE	3,646	3,521
Compensatory Education	75,769	93,259	Educable Mentally Retarded	137,213	134,748
Comprehensive Health Education	13,650	13,650	Trainable Mentally Retarded	56,247	75,376
Comprehensive School Construction and Debt Service	--	113,129	Physically Handicapped	8,674	18,785
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	1,538
Education Improvement	--	--	Speech & Hearing Therapy PT	127,223	118,458
Instructional Materials	75,927	131,447	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	17,565	25,135
Primary Education Program	--	99,610	Visually Handicapped	7,705	5,818
School Lunch Program	24,354	30,405	Emotionally Disturbed PT	5,985	44,097
School Volunteer Program	--	4,330	Emotionally Disturbed	1,877	69,485
Student Development Services	61,813	70,960	Specific Learning Disability PT	222,003	223,434
Student Transportation	394,663	484,482	Specific Learning Disability	8,918	57,242
Operating Tax Millage	7.8756	6.7500	Gifted PT	54,090	70,268
Operating Tax Yield	\$3,480,697	\$3,625,962	Hospital & Homebound PT	795	8,715
Assessed Value of Property	465,220,635	565,452,208	Profoundly Handicapped	35,679	25,574
Percent Increase (10 yrs.)	441.4%	538.0%	Vocational Programs, Total	\$1,096,266	\$1,240,492
Assessed Valuation per FTE	72,441	82,164	Expenditures per FTE	1,908	1,954
Required Local Effort	2,837,444	2,776,897	Agriculture	62,165	85,755
Local Effort per FTE	442	404	Office	218,166	312,614
Net State FEFP Allocation	4,416,085	5,628,911	Distributive	26,409	36,374
State Allocation per FTE	688	818	Diversified	26,066	22,684
Total Bonded Indebtedness	3,188,000	5,599,000	Health	--	19,922
TRANSPORTATION			Public Service	--	20,601
Transportation Cost per Pupil Transported	\$131.10	\$155.36	Home Economics	165,599	200,194
Transportation Cost, State Funds	396,709	487,053	Technical, Trade & Industrial	252,460	328,539
Transportation Cost, District Funds	257,018	328,934	Exploratory	185,116	213,809
Transported FTE as a % of Total FTE	76.82%	75.70%	Adult General Education, Total (Adult Basic & High School)	\$232,767	\$270,372
			Expenditures per FTE	1,362	1,896

HIGHLANDS 28 COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 4

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
48,268	39,998	8,270	23,477	24,791		
0-17	24.26%	20.62%	41.89%	25.98%		
18+	75.74%	79.38%	58.11%	74.02%		
65+	24.42%	28.05%	7.01%	24.27%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	5 - 8 Yrs.
					Median Age	College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	203	935	247	1,036	
Vocational	633	1,110	665	1,200	
Adult	--	--	--	--	
Basic K-12	6,579	7,226	6,625	7,291	
Total	7,415	9,271	7,537	9,527	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	5,271	72.91%	5,265	72.75%	
Black, Non-Hispanic	1,783	24.66%	1,741	24.06%	
Hispanic	107	1.48%	169	2.34%	
Asian/Pacific Islander	24	.33%	27	.37%	
Am. Indian/Alaskan Native	44	.61%	35	.48%	
Total	7,229	--	7,237	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	489		453		
% Entering College	41.10%		37.75%		
% Entering Technical School	4.50%		5.52%		

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	86	81	71
5	64	73	68
8	59	69	74
11	65	75	43
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	75		
Communications Skills	97		
PUBLIC SCHOOLS			
Number Schools K-12, Adult	1978-79 12	1979-80 12	
NONPUBLIC SCHOOLS			
	1978-79	1979-80	
Number Schools K-12	2	3	
Number Students K-12	42	260	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		401	--	30	--	41	--	407	--	879	--
White, Non-Hispanic		364	90.77%	28	93.33%	36	87.80%	299	73.46%	727	82.71%
Black, Non-Hispanic		33	8.23%	2	6.67%	5	12.20%	104	25.55%	144	16.38%
Hispanic		4	1.00%	0	--	0	--	4	.98%	8	.91%
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
				1978-79		1979-80		FTE STUDENTS PER FTE TEACHER			
Teachers as a % of Total Full-time Staff				45.43%		45.62%		Basic Programs	1978-79	1979-80	
Total Instructional as a % of Total Full-time Staff				50.23%		49.03%		K - 3	20.43	19.85	
Administrators as a % of Total Full-time Staff				5.39%		4.66%		4 - 9	19.79	20.23	
Ratio of Instructional Personnel to Administrators				9.33:1		10.51:1		10 - 12	19.05	19.19	
Ratio of Professional Staff to Support Staff				1.25:1		1.16:1		SALARY DATA 1979-80			
Ratio of Classroom Teachers to Teacher Aides				2.98:1		3.37:1		Range (by Certification Status)			
Total Teacher Aides				130		119		Rank III	10,050 - 15,200		
Percent Professional Personnel Resigning				5.47%		6.35%		Rank II	10,950 - 16,100		
								Rank I	13,250 - 18,400		
								Average	13,078.22		

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HIGHLANDS

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$2,230,407	\$2,278,152	Total Current Expenses	\$13,057,777	\$14,593,230
% of Total Revenue Receipts	15.6%	13.7%	Current Expense per FTE	1,761	1,936
Federal Revenue per FTE	301	302	Total Capital Outlay	5,434,140	2,515,892
Total State Revenue Receipts	5,617,569	7,965,542	Total Debt Service	985,505	4,666,071
% of Total Revenue Receipts	39.2%	47.8%	Total Expenditures, All Funds	19,477,421	21,775,193
State Revenue per FTE	758	1,057	Total FEFP Expenditures	\$9,932,595	\$11,168,553
Total Local Revenue Receipts	6,477,735	6,435,223	Expenditures by FEFP Program:		
% of Total Revenue Receipts	45.2%	38.6%	Basic (K-12), Total	8,054,409	8,877,149
Local Revenue per FTE	874	854	Expenditures per FTE	1,224	1,340
Total All Revenue Receipts	14,325,711	16,678,917	Basic K - 3	2,446,951	2,968,936
Total Revenue per FTE	1,932	2,213	Basic 4 - 9	3,774,934	4,005,203
Total Revenues, Receipts, Transfers, Balances	16,732,751	20,013,685	Basic 10 - 12	1,801,588	1,873,842
			Educational Alternatives	30,936	29,168
State Categorical/Special Allocations			Exceptional Students, Total	856,128	1,122,490
Community Education	\$3,417	\$8,159	Expenditures per FTE	4,221	4,541
Community Instr. Services	--	--	Educable Mentally Retarded	104,567	228,632
Compensatory Education	129,783	153,485	Trainable Mentally Retarded	64,172	87,526
Comprehensive Health Education	14,869	8,966	Physically Handicapped	8,937	10,934
Comprehensive School Construc- tion and Debt Service	--	205,324	Physical/Occupational Therapy PT	12,174	28,054
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	114,599	150,632
Education Improvement	6,413	--	Deaf	--	2,032
Instructional Materials	92,706	115,248	Visually Handicapped PT	20,211	24,976
Migrant Education	--	109,571	Visually Handicapped	459	--
Primary Education Program	--	123,505	Emotionally Disturbed PT	39,475	57,997
School Lunch Program	15,053	35,594	Emotionally Disturbed	6,998	21,275
School Volunteer Program	--	4,330	Specific Learning Disability PT	266,263	341,800
Student Development Services	76,848	83,817	Specific Learning Disability	9,520	55,285
Student Transportation	290,591	334,387	Gifted PT	48,693	58,413
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	24,019	29,407
Operating Tax Yield	\$4,959,746	\$4,490,562	Profoundly Handicapped	36,041	25,527
Assessed Value of Property	652,598,184	700,282,510	Vocational Programs, Total	\$1,016,668	\$1,168,914
Percent Increase (10 yrs.)	211.8%	221.5%	Expenditures per FTE	1,610	1,759
Assessed Valuation per FTE	88,011	92,913	Agriculture	73,460	129,327
Required Local Effort	3,968,050	3,427,151	Office	230,964	289,044
Local Effort per FTE	535	455	Distributive	--	596
Net State FEFP Allocation	4,206,311	5,600,476	Diversified	129,222	147,987
State Allocation per FTE	567	743	Health	--	24,936
Total Bonded Indebtedness	10,092,500	11,029,412	Public Service	--	--
			Home Economics	128,812	177,996
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	106,378	143,689
Transportation Cost per Pupil Transported	\$114.39	\$135.29	Exploratory	202,071	255,339
Transportation Cost, State Funds	291,701	333,052	Adult General Education, Total (Adult Basic & High School)	--	--
Transportation Cost, District Funds	117,134	223,386	Expenditures per FTE	--	--
Transported FTE as a % of Total FTE	40.78%	52.02%			

HILLSBOROUGH 29 PROFILES OF FLORIDA SCHOOL DISTRICTS COMMUNITY DATA

REGION 4

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
634,469	556,174	78,295	304,459	330,010		
0-17	29.05%	27.57%	39.62%	30.55%	% Urban	No School
18+	70.95%	72.43%	60.38%	69.45%	% Rural	9 - 12 Yrs.
65+	11.25%	11.69%	8.18%	9.99%	% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male
						Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional	3,518		14,128	3,586	14,340	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	10,204		20,141	10,057	18,991	Grade	Mathematics	Reading	Writing
Adult	3,554		4,300	3,687	4,240	3	80	75	68
Basic K-12	99,560		109,225	99,906	110,458	5	60	67	69
Total	116,836		147,794	117,236	148,029	8	62	68	72
						11	71	80	44
FALL MEMBERSHIP		1978		1979		SSAT - Part II			
White, Non-Hispanic	83,106	74.93%	83,456	75.40%		Percent of 11th Graders Passing			
Black, Non-Hispanic	22,095	19.92%	21,634	19.55%		Mathematics			
Hispanic	5,071	4.57%	4,903	4.43%		77			
Asian/Pacific Islander	551	.50%	623	.56%		Communications Skills			
Am. Indian/Alaskan Native	85	.08%	64	.06%		97			
Total	110,908	--	110,680	--		PUBLIC SCHOOLS		1978-79	1979-80
						Number Schools K-12, Adult		141	141
GRADUATES		1978-79		1979-80		NONPUBLIC SCHOOLS		1978-79	1979-80
Number of Graduates	5,433		5,948			Number Schools K-12		56	90
% Entering College	34.49%		45.41%			Number Students K-12		14,554	15,450
% Entering Technical School	3.79%		4.67%						

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,380	--	620	--	438	--	5,241	--	11,679	--	
White, Non-Hispanic	4,058	75.43%	464	74.84%	341	77.85%	3,509	66.95%	8,372	71.68%	
Black, Non-Hispanic	944	17.55%	119	19.19%	70	15.98%	999	19.06%	2,132	18.25%	
Hispanic	364	6.76%	37	5.97%	27	6.16%	715	13.64%	1,143	9.79%	
Asian/Pacific Islander	9	.17%	0	--	0	--	16	.30%	25	.21%	
Am. Indian/Alaskan Native	5	.09%	0	--	0	--	2	.04%	7	.06%	

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	47.93%	46.06%	Basic Program	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	52.20%	51.37%	K - 3	21.31 21.34
Administrators as a % of Total Full-time Staff	3.85%	3.75%	4 - 9	22.78 23.61
Ratio of Instructional Personnel to Administrators	13.56:1	13.70:1	10 - 12	23.81 24.79
Ratio of Professional Staff to Support Staff	1.28:1	1.23:1	SALARY DATA 1979-80	
Ratio of Classroom Teachers to Teacher Aides	3.66:1	3.46:1	Range (by Certification Status)	
Total Teacher Aides	1,530	1,554	Rank III	10,002 - 16,001
Percent Professional Personnel Resigning	4.52%	4.63%	Rank II	10,903 - 16,903
			Rank I	11,803 - 17,803
			Average	13,245.67

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HILLSBOROUGH

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$28,747,824	\$32,698,087	Total Current Expenses	\$191,504,889	\$207,650,684
% of Total Revenue Receipts	14.1%	14.2%	Current Expense per FTE	1,636	1,771
Federal Revenue per FTE	246	279	Total Capital Outlay	19,840,089	17,615,042
Total State Revenue Receipts	115,293,593	139,996,979	Total Debt Service	7,315,438	8,230,505
% of Total Revenue Receipts	56.6%	60.6%	Total Expenditures, All Funds	218,660,416	233,496,231
State Revenue per FTE	985	1,194	Total FEFP Expenditures	\$147,413,718	\$159,717,423
Total Local Revenue Receipts	59,526,548	58,324,734	Expenditures by FEFP Program		
% of Total Revenue Receipts	29.2%	25.2%	Basic (K-12), Total	111,862,214	119,171,793
Local Revenue per FTE	508	497	Expenditures per FTE	1,124	1,193
Total All Revenue Receipts	203,567,965	231,019,800	Basic K - 3	35,860,356	38,888,646
Total Revenue per FTE	1,739	1,971	Basic 4 - 9	52,043,329	54,536,770
Total Revenues, Receipts, Transfers, Balances	223,623,812	236,168,503	Basic 10 - 12	22,254,652	22,954,452
State Categorical/Special Allocations			Educational Alternatives	1,703,877	2,791,915
Community Education	\$84,000	\$93,526	Exceptional Students, Total	\$13,387,988	\$15,724,999
Community Instr. Services	179,802	246,893	Expenditures per FTE	3,805	4,385
Compensatory Education	2,058,529	2,472,861	Educable Mentally Retarded	3,214,118	3,326,410
Comprehensive Health Education	76,076	77,819	Trainable Mentally Retarded	1,403,975	1,639,151
Comprehensive School Construction and Debt Service	--	10,882,531	Physically Handicapped	657,139	817,339
Diagnostic Resource Centers	42,226	--	Physical/Occupational Therapy PT	124,962	135,748
Education Improvement	25,760	42,500	Speech & Hearing Therapy PT	1,291,840	1,629,854
Instructional Materials	1,339,724	1,707,302	Deaf	408,826	435,018
Migrant Education	--	162,887	Visually Handicapped PT	286,129	167,867
Primary Education Program	--	1,589,703	Visually Handicapped	--	--
School Lunch Program	390,031	586,917	Emotionally Disturbed PT	1,470,754	1,625,473
School Volunteer Program	--	12,000	Emotionally Disturbed	339,056	67,682
Student Development Services	1,192,820	1,280,582	Specific Learning Disability PT	2,773,924	3,425,875
Student Transportation	3,997,318	4,337,110	Specific Learning Disability	92,138	206,053
Operating Tax Millage	8.0000	6.7500	Gifted PT	444,437	612,728
Operating Tax Yield	\$45,651,826	\$42,040,450	Hospital & Homebound PT	203,221	251,112
Assessed Value of Property	6,006,819,180	6,556,015,604	Profoundly Handicapped	677,469	1,384,685
Percent Increase (10 yrs.)	257.5%	244.5%	Vocational Programs, Total	\$18,161,407	\$19,982,168
Assessed Valuation per FTE	51,412	55,922	Expenditures per FTE	1,780	1,987
Required Local Effort	36,738,063	32,265,452	Agriculture	934,914	1,116,665
Local Effort per FTE	314	275	Office	3,507,122	4,187,801
Net State FEFP Allocation	95,982,060	111,649,286	Distributive	577,200	554,809
State Allocation per FTE	822	952	Diversified	1,740,174	1,874,175
Total Bonded Indebtedness	77,377,000	74,622,550	Health	942,300	1,244,321
TRANSPORTATION	1978-79	1979-80	Public Service	66,261	59,577
Transportation Cost per Pupil Transported	\$128.05	\$148.32	Home Economics	1,537,338	2,313,739
Transportation Cost, State Funds	4,027,755	4,356,476	Technical, Trade & Industrial	4,653,416	5,364,500
Transportation Cost, District Funds	3,951,323	4,215,749	Exploratory	3,880,775	3,266,581
Transported FTE as a % of Total FTE	48.02%	48.99%	Adult General Education, Total (Adult Basic & High School)	\$3,682,049	\$4,838,473
			Expenditures per FTE	1,056	1,312

**HOLMES 30
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE						1980 CENSUS DATA				
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)				
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE				
	14,061	13,716	345	6,774	7,287					
0-17	26.47%	26.30%	33.04%	28.51%	24.58%					
18+	73.53%	73.69%	66.96%	71.49%	75.42%					
65+	16.46%	16.37%	20.29%	15.94%	16.95%					
						% Urban	No School		9 - 12 Yrs.	
						% Rural	1 - 4 Yrs.		College 1 - 4 Yrs.	
						% White Collar	5 - 8 Yrs.		College 4 or more Yrs.	
						Median Income	Median Yrs. Schooling: Male Female			
						Median Age				

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional		113	378	118	387	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	262	517	254	532		Grade	Mathematics	Reading	Writing
Adult	3	3	--	--		3	89	82	83
Basic K-12	3,092	3,374	3,079	3,367		5	61	70	73
Total	3,470	4,272	3,451	4,286		8	56	62	66
						11	75	78	29
FALL MEMBERSHIP		1978		1979		SSAT - Part II			
White, Non-Hispanic		3,351	97.78%	3,360	97.99%	Percent of 11th Graders Passing			
Black, Non-Hispanic		70	2.04%	65	1.89%	Mathematics			
Hispanic		1	.03%	1	.03%	Communications Skills			
Asian/Pacific Islander		4	.12%	3	.09%				
Am. Indian/Alaskan Native		1	.03%	--	--				
Total		3,427	--	3,429	--	PUBLIC SCHOOLS		1978-79	1979-80
						Number Schools K-12, Adult		8	8
GRADUATES		1978-79		1979-80		NONPUBLIC SCHOOLS			
Number of Graduates		198		190				1978-79	1979-80
% Entering College		34.85%		30.00%		Number Schools K-12	--	--	--
% Entering Technical School		3.03%		3.16%		Number Students K-12	--	--	--

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		184	--	7	--	12	--	156	--	359	--
White, Non-Hispanic		182	98.91%	7	100.00%	12	100.00%	153	98.08%	354	98.61%
Black, Non-Hispanic		2	1.09%	0	--	0	--	3	1.92%	5	1.39%
Hispanic		0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
				1978-79	1979-80	FTE STUDENTS PER FTE TEACHER					
Teachers as a % of Total Full-time Staff				50.00%	51.25%	Basic Programs		1978-79	1979-80		
Total Instructional as a % of Total Full-time Staff				51.94%	53.20%	K - 3		19.50	21.65		
Administrators as a % of Total Full-time Staff				3.89%	3.34%	4 - 9		20.40	19.17		
Ratio of Instructional Personnel to Administrators				13.36:1	15.92:1	10 - 12		17.22	17.56		
Ratio of Professional Staff to Support Staff				1.26:1	1.30:1	SALARY DATA 1979-80					
Ratio of Classroom Teachers to Teacher Aides				4.62:1	4.18:1	Range (by Certification Status)					
Total Teacher Aides				39	44	Rank III		9,502 - 14,487			
Percent Professional Personnel Resigning				5.97%	2.46%	Rank II		10,502 - 15,487			
						Rank I		11,502 - 16,487			
						Average		12,575.17			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HOLMES

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$643,805	\$746,309	Total Current Expenses	\$4,957,127	\$5,581,047
% of Total Revenue Receipts	8.2%	11.5%	Current Expense per FTE	1,428	1,617
Federal Revenue per FTE	185	216	Total Capital Outlay	375,155	1,264,037
Total State Revenue Receipts	6,501,221	4,812,818	Total Debt Service	135,604	211,874
% of Total Revenue Receipts	82.4%	74.3%	Total Expenditures, All Funds	5,467,886	7,056,958
State Revenue per FTE	1,873	1,394	Total FEFP Expenditures	\$3,681,745	\$4,157,127
Total Local Revenue Receipts	748,581	915,999	Expenditures by FEFP Program		
% of Total Revenue Receipts	9.5%	14.1%	Basic (K-12), Total	3,046,391	3,464,499
Local Revenue per FTE	216	265	Expenditures per FTE	985	1,125
Total All Revenue Receipts	7,893,606	6,475,126	Basic K - 3	929,417	1,063,887
Total Revenue per FTE	2,274	1,876	Basic 4 - 9	1,472,108	1,707,849
Total Revenues, Receipts, Transfers, Balances	9,311,243	6,618,897	Basic 10 - 12	644,866	692,763
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$250,366	\$353,002
Community Education	\$6,000	\$ --	Expenditures per FTE	2,216	2,993
Community Instr. Services	--	--	Educable Mentally Retarded	109,386	156,289
Compensatory Education	59,339	62,456	Trainable Mentally Retarded	48,406	80,369
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construc- tion and Debt Service	--	379,081	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	15,266	15,773
Education Improvement	--	--	Deaf	--	--
Instructional Materials	42,566	49,949	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	54,428	Emotionally Disturbed PT	--	--
School Lunch Program	10,554	22,969	Emotionally Disturbed	--	--
School Volunteer Program	--	--	Specific Learning Disability PT	61,779	89,907
Student Development Services	36,754	39,195	Specific Learning Disability	--	--
Student Transportation	225,489	243,017	Gifted PT	--	--
Operating Tax Millage	6.4000	6.4000	Hospital & Homebound PT	--	1,169
Operating Tax Yield	\$539,552	\$570,096	Profoundly Handicapped	15,529	9,495
Assessed Value of Property	88,742,163	93,765,711	Vocational Programs, Total	\$371,292	\$339,626
Percent Increase (10 yrs.)	238.2%	256.9%	Expenditures per FTE	1,415	1,336
Assessed Valuation per FTE	25,574	27,171	Agriculture	163,662	156,046
Required Local Effort	544,524	462,501	Office	41,343	46,426
Local Effort per FTE	157	134	Distributive	--	--
Net State FEFP Allocation	3,118,051	3,553,188	Diversified	--	--
State Allocation per FTE	899	1,029	Health	--	--
Total Bonded Indebtedness	2,320,000	2,234,000	Public Service	--	--
			Home Economics	54,314	102,176
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	--	--
Transportation Cost per Pupil Transported	\$140.17	\$152.77	Exploratory	61,807	34,978
Transportation Cost, State Funds	226,074	243,584	Adult General Education, Total (Adult Basic & High School)	\$1,091	\$ --
Transportation Cost, District Funds	201,319	240,154	Expenditures per FTE	1,003	--
Transported FTE as a % of Total FTE	78.64%	81.40%			

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	56,761	49,750	7,011	27,758	29,003
0-17	25.99%	23.85%	41.16%	28.20%	23.87%
18+	74.01%	76.15%	58.84%	71.80%	76.13%
65+	19.52%	21.20%	7.60%	18.39%	20.59%

1980 CENSUS DATA

Number of Years School Completed
(% population 25 years and older)

NOT AVAILABLE

% Urban

% Rural

% White Collar

Median Income

Median Age

No School	9 - 12 Yrs.
1 - 4 Yrs.	College 1 - 4 Yrs.
5 - 8 Yrs.	College 4 or more Yrs.
Median Yrs. Schooling: Male	Female

STUDENT DATA

FTE COUNT

	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	335	1,197	353	1,294
Vocational	719	1,314	707	1,265
Adult	98	119	63	73
Basic K-12	8,178	8,987	8,201	9,043
Total	9,330	11,617	9,324	11,675

1979-80 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	86	76
5	67	73	72
8	57	57	67
11	64	79	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	97

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	6,603	75.16%	6,673	75.30%
Black, Non-Hispanic	2,103	23.94%	2,082	23.49%
Hispanic	68	.77%	81	.91%
Asian/Pacific Islander	11	.13%	26	.29%
Am. Indian/Alaskan Native	--	--	--	--
Total	8,785		8,862	

PUBLIC SCHOOLS

Number Schools K-12, Adult	1978-79	1979-80
	16	16

GRADUATES

	1978-79	1979-80
Number of Graduates	507	545
% Entering College	54.64%	62.93%
% Entering Technical School	4.73%	4.77%

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	9	7
Number Students K-12	900	784

STAFF DATA

FALL 1979

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	462	--	42	--	41	--	383	--	928	--
White, Non-Hispanic	377	81.60%	37	88.09%	35	85.36%	297	77.54%	746	80.39%
Black, Non-Hispanic	84	18.18%	5	11.90%	6	14.63%	82	21.41%	177	19.07%
Hispanic	1	.21%	0	--	0	--	4	1.04%	5	.54%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

FTE STUDENTS PER FTE TEACHER

	1978-79	1979-80
Teachers as a % of Total Full-time Staff	48.07%	49.78%
Total Instructional as a % of Total Full-time Staff	52.36%	54.31%
Administrators as a % of Total Full-time Staff	4.08%	4.42%
Ratio of Instructional Personnel to Administrators	12.84:1	12.29:1
Ratio of Professional Staff to Support Staff	1.36:1	1.42:1
Ratio of Classroom Teachers to Teacher Aides	6.31:1	6.79:1
Total Teacher Aides	71	68
Percent Professional Personnel Resigning	12.55%	11.74%

SALARY DATA 1979-80

Range (by Certification Status)

Rank III	10,272 - 15,973
Rank II	11,272 - 16,973
Rank I	12,272 - 17,973
Average	14,202.27

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

INDIAN RIVER

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,572,883	\$1,798,346	Total Current Expenses	\$15,978,103	\$17,759,719
% of Total Revenue Receipts	9.1%	9.3%	Current Expense per FTE	1,709	1,905
Federal Revenue per FTE	168	193	Total Capital Outlay	186,937	173,791
Total State Revenue Receipts	6,605,457	7,945,564	Total Debt Service	542,297	1,422,049
% of Total Revenue Receipts	38.3%	41.0%	Total Expenditures, All Funds	16,707,336	19,355,559
State Revenue per FTE	706	852	Total FEFP Expenditures	\$12,966,834	\$14,474,156
Total Local Revenue Receipts	9,065,323	9,637,144	Expenditures by FEFP Program		
% of Total Revenue Receipts	52.6%	49.7%	Basic (K-12), Total	10,350,803	11,526,689
Local Revenue per FTE	969	1,034	Expenditures per FTE	1,266	1,406
Total All Revenue Receipts	17,243,663	19,381,055	Basic K - 3	3,271,794	3,696,133
Total Revenue per FTE	1,844	2,079	Basic 4 - 9	4,858,021	5,360,366
Total Revenues, Receipts, Transfers, Balances	18,154,190	28,361,953	Basic 10 - 12	2,130,250	2,258,808
State Categorical/Special Allocations			Educational Alternatives	90,738	211,382
Community Education	\$ --	\$14,304	Exceptional Students, Total	\$1,099,495	\$1,341,835
Community Instr. Services	19,908	26,901	Expenditures per FTE	3,214	3,820
Compensatory Education	136,762	182,589	Educable Mentally Retarded	316,301	331,081
Comprehensive Health Education	15,505	16,446	Trainable Mentally Retarded	106,771	104,534
Comprehensive School Construction and Debt Service	--	862,491	Physically Handicapped	39,226	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	--	--	Speech & Hearing Therapy PT	92,060	114,706
Instructional Materials	121,397	142,497	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	12,647
Primary Education Program	--	145,293	Visually Handicapped	--	--
School Lunch Program	22,175	38,561	Emotionally Disturbed PT	3,176	--
School Volunteer Program	--	4,330	Emotionally Disturbed	80,098	69,696
Student Development Services	96,896	104,355	Specific Learning Disability PT	223,297	328,115
Student Transportation	364,147	390,054	Specific Learning Disability	145,780	157,532
Operating Tax Millage	8.0000	6.7500	Gifted PT	28,455	90,791
Operating Tax Yield	\$7,339,699	\$7,806,471	Hospital & Homebound PT	25,803	48,938
Assessed Value of Property	965,749,850	1,217,383,450	Profoundly Handicapped	38,528	83,795
Percent Increase (10 yrs.)	284.5%	362.8%	Vocational Programs, Total	\$1,322,755	\$1,514,781
Assessed Valuation per FTE	103,521	130,565	Expenditures per FTE	1,841	2,142
Required Local Effort	5,873,901	5,958,113	Agriculture	50,151	42,784
Local Effort per FTE	630	639	Office	228,785	284,945
Net State FEFP Allocation	4,823,143	5,521,609	Distributive	--	--
State Allocation per FTE	517	592	Diversified	141,567	185,409
Total Bonded Indebtedness	3,567,000	12,767,947	Health	22,645	3,869
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$120.66	\$136.99	Home Economics	180,535	201,907
Transportation Cost, State Funds	363,568	389,171	Technical, Trade & Industrial	246,322	263,834
Transportation Cost, District Funds	294,014	421,493	Exploratory	374,254	532,033
Transported FTE as a % of Total FTE	51.32%	53.36%	Adult General Education, Total (Adult Basic & High School)	\$156,960	\$90,851
			Expenditures per FTE	1,567	1,435

**JACKSON 32
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female		NOT AVAILABLE	
38,592	28,265	10,327	19,164	19,428			
0-17	30.60%	28.03%	37.64%	32.96%	28.27%		
18+	69.40%	71.97%	62.36%	67.04%	71.73%		
65+	13.11%	13.25%	12.70%	11.07%	15.12%		
						% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	College 1 - 4 Yrs.
						Median Age	5 - 8 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	339	1,079	354	1,069	
Vocational	660	1,391	680	1,325	
Adult	231	279	262	301	
Basic K-12	7,148	7,857	7,035	7,748	
Total	8,378	10,606	8,331	10,443	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	5,559	68.14%	5,507	68.53%
Black, Non-Hispanic	2,574	31.55%	2,505	31.17%
Hispanic	14	.17%	9	.11%
Asian/Pacific Islander	9	.11%	12	.15%
Am. Indian/Alaskan Native	2	.02%	3	.04%
Total	8,158	--	8,036	--

GRADUATES	
	1978-79
Number of Graduates	443
% Entering College	51.47%
% Entering Technical School	2.26%

1979-80 ASSESSMENT	
SSAT - Part I	
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards	
Grade	Mathematics
3	88
5	71
8	79
11	85
SSAT - Part II	
Percent of 11th Graders Passing	
Mathematics	81
Communications Skills	99

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	19	19

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	447	--	29	--	44	--	353	--	873	--	
White, Non-Hispanic	345	77.18%	22	75.86%	38	86.36%	278	78.75%	683	78.24%	
Black, Non-Hispanic	102	22.82%	7	24.14%	6	13.64%	75	21.25%	190	21.76%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

			FTE STUDENTS PER FTE TEACHER		
	1978-79	1979-80	Basic Programs		
Teachers as a % of Total Full-time Staff	50.11%	51.20%	K - 3		
Total Instructional as a % of Total Full-time Staff	53.45%	54.52%	4 - 9		
Administrators as a % of Total Full-time Staff	4.94%	5.04%	10 - 12		
Ratio of Instructional Personnel to Administrators	10.81:1	10.82:1	18.13		
Ratio of Professional Staff to Support Staff	1.40:1	1.47:1	17.98		
Ratio of Classroom Teachers to Teacher Aides	4.54:1	4.66:1	20.70		
Total Teacher Aides	96	96	20.99		
Percent Professional Personnel Resigning	1.77%	5.38%	18.66		
			SALARY DATA 1979-80		
			Range (by Certification Status)		
			Rank III	9,500 - 13,600	
			Rank II	10,800 - 15,000	
			Rank I	12,800 - 17,100	
			Average	12,409.88	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JACKSON

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$2,088,016	\$2,232,151	Total Current Expenses	\$12,682,200	\$13,698,334
% of Total Revenue Receipts	14.9%	14.2%	Current Expense per FTE	1,507	1,644
Federal Revenue per FTE	248	268	Total Capital Outlay	1,809,396	1,094,900
Total State Revenue Receipts	9,711,450	11,275,992	Total Debt Service	952,592	999,370
% of Total Revenue Receipts	69.4%	71.7%	Total Expenditures, All Funds	15,444,188	15,792,604
State Revenue per FTE	1,154	1,354	Total FEFP Expenditures	\$9,259,321	\$10,084,637
Total Local Revenue Receipts	2,194,405	2,223,214	Expenditures by FEFP Program		
% of Total Revenue Receipts	15.7%	14.1%	Basic (K-12), Total	7,041,653	7,784,649
Local Revenue per FTE	261	267	Expenditures per FTE	985	1,107
Total All Revenue Receipts	13,993,871	15,731,357	Basic K - 3	2,330,762	2,687,402
Total Revenue per FTE	1,663	1,888	Basic 4 - 9	3,196,236	3,484,295
Total Revenues, Receipts, Transfers, Balances	14,707,660	16,148,772	Basic 10 - 12	1,514,655	1,580,743
			Educational Alternatives	--	32,209
State Categorical/Special Allocations			Exceptional Students, Total	\$885,593	\$1,019,118
Community Education	--	--	Expenditures per FTE	2,611	2,882
Community Instr. Services	\$33,586	\$42,379	Educable Mentally Retarded	397,829	430,782
Compensatory Education	125,888	127,143	Trainable Mentally Retarded	161,556	185,398
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	164,785	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	107,863	105,927
Education Improvement	5,509	5,660	Deaf	--	--
Instructional Materials	112,024	122,451	Visually Handicapped PT	17,685	7,503
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	133,291	Emotionally Disturbed PT	1,099	7,463
School Lunch Program	15,233	47,452	Emotionally Disturbed	23,806	23,417
School Volunteer Program	--	4,330	Specific Learning Disability PT	72,432	128,357
Student Development Services	88,543	92,097	Specific Learning Disability	5,147	18,451
Student Transportation	473,389	481,494	Gifted PT	41,767	44,659
Operating Tax Millage	6.5000	6.4000	Hospital & Homebound PT	15,919	21,277
Operating Tax Yield	\$1,225,423	\$1,378,194	Profoundly Handicapped	40,490	45,884
Assessed Value of Property	198,448,701	226,676,619	Vocational Programs, Total	\$1,333,352	\$1,032,187
Percent Increase (10 yrs.)	95.2%	118.4%	Expenditures per FTE	2,020	1,517
Assessed Valuation per FTE	23,687	27,209	Agriculture	287,426	307,351
Required Local Effort	1,217,144	1,120,897	Office	273,420	305,187
Local Effort per FTE	145	135	Distributive	--	--
Net State FEFP Allocation	8,033,263	8,879,828	Diversified	52,990	24,503
State Allocation per FTE	959	1,066	Health	--	--
Total Bonded Indebtedness	7,115,000	7,646,999	Public Service	--	--
			Home Economics	134,528	221,555
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	5,940	29,048
Transportation Cost per Pupil Transported	\$147.18	\$162.53	Exploratory	190,817	144,543
Transportation Cost, State Funds	474,641	482,366	Adult General Education, Total (Adult Basic & High School)	\$228,495	\$248,683
Transportation Cost, District Funds	313,325	498,475	Expenditures per FTE	539	949
Transported FTE as a % of Total FTE	59.15%	58.46%			

**JEFFERSON 33
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 1

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	10,217	4,848	5,369	4,837	5,380		
0-17	35.8%	28.44%	42.62%	38.29%	33.74%		
18+	64.11%	71.56%	57.38%	61.71%	66.26%		
65+	12.45%	14.11%	10.95%	11.31%	13.48%		
						% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	5 - 8 Yrs.
						Median Age	College 1 - 4 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		129	460	166	561	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		183	367	198	405	Grade	Mathematics	Reading	Writing
Adult		11	13	27	31	3	56	71	61
Basic K-12		2,034	2,239	1,987	2,191	5	51	58	62
Total		2,357	3,079	2,378	3,188	8	48	60	65
						11	59	67	45
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 74			
						Communications Skills 96			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79	1979-80	
							4	4	
						NONPUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12	1	1	
						Number Students K-12	386	408	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		133	--	11	--	16	--	122	--	282	--
White, Non-Hispanic		78	58.65%	8	72.73%	12	75.00%	51	41.80%	149	52.84%
Black, Non-Hispanic		55	41.35%	3	27.27%	4	25.00%	71	58.20%	133	47.16%
Hispanic		0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
						FTE STUDENTS PER FTE TEACHER					
						Basic Programs					
						K - 3					
						4 - 9					
						10 - 12					
						SALARY DATA 1979-80					
						Range (by Certification Status)					
						Rank III					
						Rank II					
						Rank I					
						Average					

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JEFFERSON

REVENUE	1978-79	1979-80	EXPENDITURES	1978-79	1979-80
Total Federal Revenue Receipts	\$850,814	\$911,471	Total Current Expenses	\$4,285,450	\$4,624,055
% of Total Revenue Receipts	18.5%	17.4%	Current Expense per FTE	1,817	1,944
Federal Revenue per FTE	361	383	Total Capital Outlay	229,547	277,014
Total State Revenue Receipts	2,961,968	3,510,258	Total Debt Service	63,333	61,908
% of Total Revenue Receipts	64.3%	66.8%	Total Expenditures, All Funds	4,578,331	4,962,976
State Revenue per FTE	1,256	1,476	Total FEFP Expenditures	\$2,925,241	\$3,238,343
Total Local Revenue Receipts	791,308	829,809	Expenditures by FEFP Program		
% of Total Revenue Receipts	17.2%	15.8%	Basic (K-12), Total	2,146,179	2,268,966
Local Revenue per FTE	335	349	Expenditures per FTE	1,055	1,142
Total All Revenue Receipts	4,604,090	5,251,538	Basic K - 3	728,978	762,238
Total Revenue per FTE	1,952	2,208	Basic 4 - 9	971,136	1,123,494
Total Revenues, Receipts, Transfers, Balances	4,783,608	5,324,475	Basic 10 - 12	446,065	383,234
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$361,446	\$478,775
Community Education	\$5,676	\$4,815	Expenditures per FTE	2,806	2,880
Community Instr. Services	3,000	4,560	Educable Mentally Retarded	152,928	151,015
Compensatory Education	60,521	66,280	Trainable Mentally Retarded	--	--
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construc- tion and Debt Service	--	290,585	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	47,380	59,539
Education Improvement	--	--	Deaf	--	--
Instructional Materials	29,947	44,899	Visually Handicapped PT	13,667	20,661
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	38,767	Emotionally Disturbed PT	611	1,636
School Lunch Program	12,845	22,541	Emotionally Disturbed	2,256	29,483
School Volunteer Program	--	--	Specific Learning Disability PT	73,462	91,516
Student Development Services	25,059	26,515	Specific Learning Disability	24,295	75,871
Student Transportation	174,639	193,819	Gifted PT	28,445	28,579
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	18,402	20,475
Operating Tax Yield	\$602,532	\$742,233	Profoundly Handicapped	--	--
Assessed Value of Property	87,175,276	115,747,907	Vocational Programs, Total	\$381,278	\$439,135
Percent Increase (10 yrs.)	175.3%	264.2%	Expenditures per FTE	2,081	2,225
Assessed Valuation per FTE	36,986	48,675	Agriculture	76,204	67,564
Required Local Effort	531,682	568,127	Office	111,571	77,278
Local Effort per FTE	226	239	Distributive	--	--
Net State FEFP Allocation	2,195,201	2,468,641	Diversified	21,307	31,651
State Allocation per FTE	932	1,038	Health	--	--
Total Bonded Indebtedness	700,000	675,000	Public Service	--	--
			Home Economics	61,006	61,900
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	111,190	69,242
Transportation Cost per Pupil Transported	\$174.08	\$213.97	Exploratory	--	131,500
Transportation Cost, State Funds	174,867	193,594	Adult General Education, Total (Adult Basic & High School)	\$35,851	\$51,467
Transportation Cost, District Funds	169,921	186,830	Expenditures per FTE	3,247	1,882
Transported FTE as a % of Total FTE	67.67%	67.66%			

LAFAYETTE 34
COMMUNITY DATA
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	4,439	4,090	349	2,168	2,271		
0-17	28.00%	26.75%	42.69%	30.17%	25.94%		
18+	72.00%	73.25%	57.31%	69.83%	74.06%		
65+	16.24%	17.02%	7.16%	15.73%	16.73%		
						% Urban	No School 9 - 12 Yrs.
						% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
						% White Collar	5 - 8 Yrs. College 4 or more Yrs.
						Median Income	Median Yrs. Schooling: Male Female
						Median Age	

STUDENT DATA

FTE COUNT	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	22	81	24	81
Vocational	97	219	85	181
Adult	3	4	5	6
Basic K-12	801	881	834	916
Total	923	1,185	948	1,184
FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	792	90.00%	851	90.24%
Black, Non-Hispanic	88	10.00%	92	9.76%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	880	--	943	--
GRADUATES				
	1978-79		1979-80	
Number of Graduates	48		57	
% Entering College	18.75%		52.63%	
% Entering Technical School	6.25%		3.51%	

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	82	77	76	
5	56	68	71	
8	74	72	73	
11	56	72	41	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	76			
Communications Skills	96			
PUBLIC SCHOOLS				
Number Schools K-12, Adult	1978-79	1979-80		
	1	1		
NONPUBLIC SCHOOLS				
	1978-79	1979-80		
Number Schools K-12	--	--		
Number Students K-12	--	--		

STAFF DATA

FALL 1979	Classroom Teacher				Other Instructional				Administrative				Support				Total Full-time Staff			
Total	52	--			4	--			5	--			46	--			107	--		
White, Non-Hispanic	49	94.23%			3	75.00%			5	100.00%			42	91.30%			99	92.52%		
Black, Non-Hispanic	3	5.77%			1	25.00%			0	--			4	8.69%			8	7.48%		
Hispanic	0	--			0	--			0	--			0	--			0	--		
Asian/Pacific Islander	0	--			0	--			0	--			0	--			0	--		
Am. Indian/Alaskan Native	0	--			0	--			0	--			0	--			0	--		

				FTE STUDENTS PER FTE TEACHER					
				1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff				46.73%	48.60%	K - 3		18.80	20.30
Total Instructional as a % of Total Full-time Staff				50.47%	52.34%	4 - 9		19.90	19.18
Administrators as a % of Total Full-time Staff				4.67%	4.67%	10 - 12		14.60	15.27
Ratio of Instructional Personnel to Administrators				10.80:1	11.20:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff				1.23:1	1.33:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides				5.00:1	5.20:1	Rank III 9,200 - 13,675			
Total Teacher Aides				10	10	Rank II 10,325 - 14,820			
Percent Professional Personnel Resigning				18.64%	14.75%	Rank I 11,075 - 15,570			
						Average 11,551.49			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAFAYETTE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$176,041	\$252,779	Total Current Expenses	\$1,659,077	\$1,774,431
% of Total Revenue Receipts	10.1%	9.8%	Current Expense per FTE	1,797	1,872
Federal Revenue per FTE	191	267	Total Capital Outlay	136,725	1,095,582
Total State Revenue Receipts	1,233,232	1,937,619	Total Debt Service	23,607	245,676
% of Total Revenue Receipts	70.9%	75.5%	Total Expenditures, All Funds	1,819,409	3,115,609
State Revenue per FTE	1,336	2,044	Total FEFP Expenditures	\$1,248,637	\$1,297,297
Total Local Revenue Receipts	330,329	376,422	Expenditures by FEFP Program		
% of Total Revenue Receipts	19.0%	14.7%	Basic (K-12), Total	1,015,346	1,056,728
Local Revenue per FTE	358	397	Expenditures per FTE	1,268	1,266
Total All Revenue Receipts	1,739,602	2,566,821	Basic K - 3	362,134	341,577
Total Revenue per FTE	1,884	2,708	Basic 4 - 9	458,593	479,308
Total Revenues, Receipts, Transfers, Balances	1,860,841	3,956,141	Basic 10 - 12	194,619	235,843
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$71,606	\$71,333
Community Education	\$6,000	\$7,152	Expenditures per FTE	3,221	2,957
Community Instr. Services	3,910	4,456	Educable Mentally Retarded	32,674	25,255
Compensatory Education	20,568	17,951	Trainable Mentally Retarded	--	--
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	515,066	Physical/Occupational Therapy PT	--	--
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	24,841	18,882
Education Improvement	--	--	Deaf	--	--
Instructional Materials	12,019	13,459	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	15,612	Emotionally Disturbed PT	--	--
School Lunch Program	4,760	5,452	Emotionally Disturbed	--	--
School Volunteer Program	--	2,161	Specific Learning Disability PT	5,767	10,699
Student Development Services	10,024	10,396	Specific Learning Disability	8,324	10,937
Student Transportation	68,879	71,941	Gifted PT	--	4,627
			Hospital & Homebound PT	--	933
Operating Tax Millage	6.4000	5.9800	Profoundly Handicapped	--	--
Operating Tax Yield	\$248,833	\$250,341	Vocational Programs, Total	\$156,656	\$162,408
Assessed Value of Property	40,926,500	44,066,340	Expenditures per FTE	1,624	1,918
Percent Increase (10 yrs.)	175.3%	191.2%	Agriculture	64,468	73,860
Assessed Valuation per FTE	44,341	46,484	Office	21,967	21,273
Required Local Effort	249,929	216,113	Distributive	--	--
Local Effort per FTE	271	228	Diversified	--	--
Net State FEFP Allocation	783,059	916,969	Health	--	--
State Allocation per FTE	848	967	Public Service	--	--
Total Bonded Indebtedness	205,000	1,537,485	Home Economics	15,023	13,017
			Technical, Trade & Industrial	28,888	34,713
TRANSPORTATION LAFAYETTE	1978-79	1979-80	Exploratory	26,310	19,545
Transportation Cost per Pupil Transported	\$160.52	\$182.94	Adult General Education, Total (Adult Basic & High School)	\$3,467	\$6,828
Transportation Cost, State Funds	69,058	72,072	Expenditures per FTE	996	1,497
Transportation Cost, District Funds	78,866	82,233			
Transported FTE as a % of Total FTE	67.28%	67.83%			

**LAKE 35
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 3

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	96,001	83,039	12,962	45,395	50,606		
0-17	22.66%	20.35%	37.45%	24.04%	21.42%		
18+	77.34%	79.65%	62.55%	75.96%	78.58%		
65+	27.01%	29.57%	10.65%	27.08%	26.95%		
				% Urban	% Rural	No School	9 - 12 Yrs.
				% White Collar		1 - 4 Yrs.	College 1 - 4 Yrs.
				Median Income		5 - 8 Yrs.	College 4 or more Yrs.
				Median Age		Median Yrs. Schooling: Male	Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional	602		2,350	650	2,493	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	1,743		3,414	1,697	3,337	Grade	Mathematics	Reading	Writing
Adult	172		208	191	220	3	91	87	81
Basic K-12	15,601		17,146	15,863	17,422	5	72	73	74
Total	18,118		23,118	18,401	23,472	8	70	75	77
						11	76	84	45
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics			
						Communications Skills			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79	1979-80	
							42	42	
						NONPUBLIC SCHOOLS			
						Number Schools K-12	1978-79	1979-80	
							9	9	
						Number Students K-12	1,584	1,514	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		931	--	88	--	86	--	845	--	1,950	--
White, Non-Hispanic		803	86.25%	80	90.91%	75	87.21%	667	78.93%	1,625	83.33%
Black, Non-Hispanic		125	13.43%	8	9.09%	11	12.79%	164	19.41%	308	15.79%
Hispanic		3	.32%	0	--	0	--	14	1.66%	17	.87%
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--
						FTE STUDENTS PER FTE TEACHER					
						Basic Programs					
						K - 3					
						4 - 9					
						10 - 12					
						SALARY DATA 1979-80					
						Range (by Certification Status)					
						Rank III					
						Rank II					
						Rank I					
						Average					

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAKE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$3,385,791	\$3,646,748	Total Current Expenses	\$28,413,839	\$32,000,868
% of Total Revenue Receipts	10.9%	10.5%	Current Expense per FTE	1,564	1,739
Federal Revenue per FTE	186	198	Total Capital Outlay	1,468,714	2,136,366
Total State Revenue Receipts	16,598,126	20,496,176	Total Debt Service	972,040	479,217
% of Total Revenue Receipts	53.7%	59.1%	Total Expenditures, All Funds	30,854,593	34,616,451
State Revenue per FTE	914	1,114	Total FEFP Expenditures	\$22,623,680	\$25,267,736
Total Local Revenue Receipts	10,945,435	10,525,061	Expenditures by FEFP Program		
% of Total Revenue Receipts	35.4%	30.4%	Basic (K-12), Total	17,247,629	19,444,420
Local Revenue per FTE	602	572	Expenditures per FTE	1,106	1,226
Total All Revenue Receipts	30,929,352	34,667,984	Basic K - 3	5,646,690	6,254,314
Total Revenue per FTE	1,703	1,884	Basic 4 - 9	8,111,817	9,413,868
Total Revenues, Receipts, Transfers, Balances	34,041,547	34,888,097	Basic 10 - 12	3,253,231	3,520,376
			Educational Alternatives	235,891	255,862
State Categorical/Special Allocations			Exceptional Students, Total	\$2,060,874	\$2,453,436
Community Education	--	--	Expenditures per FTE	3,421	3,776
Community Instr. Services	\$41,255	\$54,809	Educable Mentally Retarded	674,240	772,252
Compensatory Education	274,943	307,713	Trainable Mentally Retarded	190,615	202,681
Comprehensive Health Education	11,466	14,207	Physically Handicapped	56,315	60,584
Comprehensive School Construc- tion and Debt Service	--	1,232,052	Physical/Occupational Therapy PT	--	37
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	171,170	178,698
Education Improvement	2,000	3,075	Deaf	--	9,168
Instructional Materials	208,336	280,331	Visually Handicapped PT	23,107	25,463
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	273,252	Emotionally Disturbed PT	2,076	22,837
School Lunch Program	19,676	81,632	Emotionally Disturbed	132,006	144,207
School Volunteer Program	--	4,330	Specific Learning Disability PT	414,139	558,215
Student Development Services	188,780	202,873	Specific Learning Disability	6,394	1,842
Student Transportation	698,263	772,086	Gifted PT	125,956	204,628
Operating Tax Millage	7.9610	6.7500	Hospital & Homebound PT	242,715	240,033
Operating Tax Yield	\$9,073,980	\$8,142,915	Profoundly Handicapped	22,171	32,791
Assessed Value of Property	1,206,614,197	1,269,850,247	Vocational Programs, Total	\$2,986,490	\$3,121,683
Percent Increase (10 yrs.)	202.6%	204.6%	Expenditures per FTE	1,713	1,840
Assessed Valuation per FTE	66,599	69,010	Agriculture	353,757	373,483
Required Local Effort	7,389,034	6,269,328	Office	644,961	730,801
Local Effort per FTE	408	341	Distributive	123,094	133,935
Net State FEFP Allocation	13,172,126	16,168,779	Diversified	59,071	25,465
State Allocation per FTE	727	879	Health	213,792	216,100
Total Bonded Indebtedness	5,740,000	5,595,000	Public Service	21,674	50,702
			Home Economics	300,380	393,964
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	725,906	823,610
Transportation Cost per Pupil Transported	\$113.86	\$137.05	Exploratory	456,190	373,623
Transportation Cost, State Funds	699,187	778,471	Adult General Education, Total (Adult Basic & High School)	\$237,938	\$248,197
Transportation Cost, District Funds	286,890	797,927	Expenditures per FTE	1,475	1,297
Transported FTE as a % of Total FTE	47.61%	48.98%			

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	191,903	173,793	18,110	92,642	99,261		
0-17	22.17%	19.87%	44.29%	23.62%	20.82%		
18+	77.82%	80.13%	55.71%	76.38%	79.18%		
65+	22.73%	24.53%	5.54%	22.85%	22.63%		
						% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	5 - 8 Yrs.
						Median Age	College 1 - 4 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT					
	1978-79		1979-80		
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	1,289	4,104	1,518	4,708	
Vocational	3,107	6,038	3,078	5,941	
Adult	298	361	379	435	
Basic K-12	25,497	28,182	26,304	29,246	
Total	30,191	38,685	31,279	40,330	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	22,506	79.11%	23,201	79.50%	
Black, Non-Hispanic	4,676	16.76%	4,709	16.14%	
Hispanic	1,054	3.70%	1,128	3.86%	
Asian/Pacific Islander	78	.27%	104	.36%	
Am. Indian/Alaskan Native	45	.16%	42	.14%	
Total	28,450	--	29,184	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	1,482		1,505		
% Entering College	52.09%		50.50%		
% Entering Technical School	5.80%		4.25%		

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	83	77	73	
5	69	76	73	
8	69	75	79	
11	68	83	34	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	77			
Communications Skills	97			
PUBLIC SCHOOLS				
Number Schools K-12, Adult	1978-79	1979-80		
	46	46		
NONPUBLIC SCHOOLS				
	1978-79	1979-80		
Number Schools K-12	11	22		
Number Students K-12	2,177	2,706		

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,407	--	151	--	163	--	1,372	--	3,103	--	
White, Non-Hispanic	1,257	89.34%	142	88.20%	149	91.41%	1,012	73.76%	2,560	82.50%	
Black, Non-Hispanic	137	9.74%	18	11.18%	11	6.75%	291	21.21%	457	14.73%	
Hispanic	11	.78%	1	.62%	3	1.84%	65	4.74%	80	2.58%	
Asian/Pacific Islander	0	--	0	--	0	--	4	.29%	4	.13%	
Am. Indian/Alaskan Native	2	.14%	0	--	0	--	0	--	2	.06%	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	46.22%	45.34%	Basic Programs
Total Instructional as a % of Total Full-time Staff	51.05%	50.53%	K - 3
Administrators as a % of Total Full-time Staff	4.96%	5.25%	4 - 9
Ratio of Instructional Personnel to Administrators	10.30:1	9.62:1	10 - 12
Ratio of Professional Staff to Support Staff	1.27:1	1.26:1	
Ratio of Classroom Teachers to Teacher Aides	5.20:1	4.66:1	
Total Teacher Aides	267	302	
Percent Professional Personnel Resigning	8.79%	5.60%	

SALARY DATA 1979-80	
	Range (by Certification Status)
Rank III	10,250 - 15,780
Rank II	11,350 - 16,880
Rank I	12,950 - 18,480
Average	13,097.18

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LFE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$6,803,734	\$7,730,463	Total Current Expenses	\$53,312,682	\$61,030,004
% of Total Revenue Receipts	12.4%	11.8%	Current Expense per FTE	1,757	1,951
Federal Revenue per FTE	224	247	Total Capital Outlay	11,791,383	7,829,089
Total State Revenue Receipts	22,027,616	32,854,606	Total Debt Service	1,968,292	3,147,021
% of Total Revenue Receipts	40.2%	50.2%	Total Expenditures, All Funds	67,072,358	72,006,114
State Revenue per FTE	726	1,050	Total FEFP Expenditures	\$41,773,444	\$47,852,426
Total Local Revenue Receipts	25,923,449	24,849,518	Expenditures by FEFP Program		
% of Total Revenue Receipts	47.3%	38.0%	Basic (K-12), Total	32,252,899	37,626,634
Local Revenue per FTE	854	794	Expenditures per FTE	1,265	1,430
Total All Revenue Receipts	54,754,798	65,434,587	Basic K - 3	10,892,451	12,249,336
Total Revenue per FTE	1,804	2,092	Basic 4 - 9	14,921,384	17,183,709
Total Revenues, Receipts, Transfers, Balances	56,717,220	66,260,547	Basic 10 - 12	6,036,480	6,561,124
			Educational Alternatives	402,584	1,632,465
State Categorical/Special Allocations			Exceptional Students, Total	\$4,105,490	\$4,739,138
Community Education	\$47,101	\$64,368	Expenditures per FTE	3,184	3,122
Community Instr. Services	--	--	Educable Mentally Retarded	676,309	698,860
Compensatory Education	473,290	523,442	Trainable Mentally Retarded	226,470	158,091
Comprehensive Health Education	18,640	18,777	Physically Handicapped	157,400	162,668
Comprehensive School Construc- tion and Debt Service	--	904,296	Physical/Occupational Therapy PT	--	28,904
Diagnostic Resource Centers	36,577	--	Speech & Hearing Therapy PT	377,796	398,246
Education Improvement	10,424	5,291	Deaf	164,715	131,923
Instructional Materials	450,465	418,743	Visually Handicapped PT	27,349	37,647
Migrant Education	--	59,187	Visually Handicapped	--	--
Primary Education Program	--	462,482	Emotionally Disturbed PT	38,183	60,958
School Lunch Program	65,070	122,556	Emotionally Disturbed	656,197	683,182
School Volunteer Program	--	4,330	Specific Learning Disability PT	444,651	699,170
Student Development Services	212,405	337,916	Specific Learning Disability	958,762	1,226,565
Student Transportation	1,294,003	1,337,200	Gifted PT	289,122	281,907
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	40,350	42,700
Operating Tax Yield	\$22,440,611	\$20,342,600	Profoundly Handicapped	48,796	128,317
Assessed Value of Property	2,952,711,920	3,172,347,280	Vocational Programs, Total	\$4,808,192	\$5,042,264
Percent Increase (10 yrs.)	467.2%	467.4%	Expenditures per FTE	1,548	1,638
Assessed Valuation per FTE	97,801	101,421	Agriculture	139,820	123,148
Required Local Effort	18,054,212	15,624,426	Office	823,926	1,087,075
Local Effort per FTE	598	500	Distributive	272,168	247,198
Net State FEFP Allocation	16,892,873	24,927,379	Diversified	716,940	701,853
State Allocation per FTE	560	797	Health	63,043	478,926
Total Bonded Indebtedness	17,520,000	26,045,039	Public Service	--	104,828
			Home Economics	457,026	456,386
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	1,459,779	1,264,572
Transportation Cost per Pupil Transported	\$96.24	\$117.82	Exploratory	685,569	578,278
Transportation Cost, State Funds	1,300,327	1,338,783	Adult General Education, Total (Adult Basic & High School)	\$559,432	\$444,390
Transportation Cost, District Funds	864,248	1,062,719	Expenditures per FTE	1,239	1,174
Transported FTE as a % of Total FTE	60.29%	60.46%			

LEON 37
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	138,583	109,113	29,470	66,799	71,784	
0-17	28.58%	26.78%	35.25%	29.75%	27.50%	
18+	71.42%	73.22%	64.75%	70.25%	72.50%	
65+	6.13%	5.82%	7.26%	4.92%	7.24%	
					% Urban	
					% Rural	
					% White Collar	
					Median Income	
					Median Age	
					No School	9 - 12 Yrs.
					1 - 4 Yrs.	College 1 - 4 Yrs.
					5 - 8 Yrs.	College 4 or more Yrs.
					Median Yrs. Schooling: Male	Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	689	2,981	855	3,601	
Vocational	2,953	6,309	3,064	6,031	
Adult	387	468	384	442	
Basic K-12	19,439	21,445	19,722	21,786	
Total	23,468	31,203	24,025	31,860	

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	75	73	67
5	60	70	72
8	61	69	72
11	67	78	40

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	14,346	67.01%	14,022	65.45%
Black, Non-Hispanic	6,835	31.93%	7,190	33.56%
Hispanic	58	.27%	84	.39%
Asian/Pacific Islander	160	.75%	117	.55%
Am. Indian/Alaskan Native	10	.05%	12	.06%
Total	21,409	--	21,425	--

SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	77		
Communications Skills	97		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	27	37

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	18	17
Number Students K-12	3,145	3,557

GRADUATES		
	1978-79	1979-80
Number of Graduates	1,233	1,198
% Entering College	62.14%	53.09%
% Entering Technical School	5.64%	5.09%

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,185	--	124	--	119	--	1,059	--	2,487	--	
White, Non-Hispanic	882	74.43%	87	70.16%	93	78.15%	548	51.75%	1,610	64.74%	
Black, Non-Hispanic	302	25.48%	37	29.84%	26	21.85%	510	48.16%	875	35.18%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	0	--	0	--	0	--	1	.09%	1	.04%	
Am. Indian/Alaskan Native	1	.08%	0	--	0	--	0	--	1	.04%	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	51.37%	47.65%	Basic Programs
Total Instructional as a % of Total Full-time Staff	56.28%	52.63%	K - 3
Administrators as a % of Total Full-time Staff	5.00%	4.78%	4 - 9
Ratio of Instructional Personnel to Administrators	11.26:1	11.00:1	10 - 12
Ratio of Professional Staff to Support Staff	1.58:1	1.35:1	
Ratio of Classroom Teachers to Teacher Aides	5.20:1	3.98:1	
Total Teacher Aides	231	298	
Percent Professional Personnel Resigning	11.02%	13.58%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	8,868 - 14,526
Rank II	10,031 - 15,768
Rank I	11,340 - 17,118
Average	12,336.98

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEON

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$5,081,608	\$5,993,206	Total Current Expenses	\$38,304,035	\$42,945,847
% of Total Revenue Receipts	11.9%	12.5%	Current Expense per FTE	1,627	1,788
Federal Revenue per FTE	216	249	Total Capital Outlay	2,165,459	3,158,060
Total State Revenue Receipts	22,719,261	27,589,417	Total Debt Service	2,202,429	1,738,976
% of Total Revenue Receipts	53.1%	57.6%	Total Expenditures, All Funds	42,671,923	47,842,884
State Revenue per FTE	965	1,148	Total FEFP Expenditures	\$30,430,226	\$33,684,454
Total Local Revenue Receipts	14,966,703	14,323,979	Expenditures by FEFP Program		
% of Total Revenue Receipts	35.0%	29.9%	Basic (K-12), Total	21,107,300	23,343,366
Local Revenue per FTE	636	596	Expenditures per FTE	1,086	1,184
Total All Revenue Receipts	42,767,572	47,906,602	Basic K - 3	6,747,428	7,873,821
Total Revenue per FTE	1,817	1,994	Basic 4 - 9	9,913,312	10,683,371
Total Revenues, Receipts, Transfers, Balances	43,412,888	48,408,446	Basic 10 - 12	4,249,119	4,455,373
			Educational Alternatives	197,441	330,801
State Categorical/Special Allocations			Exceptional Students, Total	\$2,617,647	\$3,278,575
Community Education	\$35,006	\$48,745	Expenditures per FTE	3,799	3,835
Community Instr. Services	--	--	Educable Mentally Retarded	568,449	565,687
Compensatory Education	413,242	439,318	Trainable Mentally Retarded	342,063	379,426
Comprehensive Health Education	10,389	10,503	Physically Handicapped	96,878	123,572
Comprehensive School Construction and Debt Service	--	1,666,805	Physical/Occupational Therapy PT	23,561	7,145
Diagnostic Resource Centers	30,623	--	Speech & Hearing Therapy PT	348,084	453,407
Education Improvement	17,515	3,900	Deaf	171,977	195,058
Instructional Materials	272,263	329,545	Visually Handicapped PT	52,717	55,420
Migrant Education	--	--	Visually Handicapped	19,804	19,457
Primary Education Program	--	355,241	Emotionally Disturbed PT	13,979	18,473
School Lunch Program	11,401	100,330	Emotionally Disturbed	162,462	164,819
School Volunteer Program	--	4,300	Specific Learning Disability PT	284,218	534,170
Student Development Services	243,210	260,916	Specific Learning Disability	21,759	34,304
Student Transportation	738,039	816,535	Gifted PT	125,491	132,864
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	84,241	70,688
Operating Tax Yield	\$11,332,952	\$10,307,798	Profoundly Handicapped	301,964	524,085
Assessed Value of Property	1,491,177,868	1,607,453,881	Vocational Programs, Total	\$6,063,523	\$6,449,363
Percent Increase (10 yrs.)	292.7%	291.4%	Expenditures per FTE	2,053	2,105
Assessed Valuation per FTE	63,541	66,908	Agriculture	198,358	281,794
Required Local Effort	9,253,968	8,059,137	Office	948,767	1,214,222
Local Effort per FTE	394	335	Distributive	234,177	187,952
Net State FEFP Allocation	18,447,116	22,248,746	Diversified	311,389	294,950
State Allocation per FTE	786	926	Health	--	278,986
Total Bonded Indebtedness	14,181,000	13,559,000	Public Service	--	262,478
			Home Economics	489,917	704,306
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	1,998,839	2,501,640
Transportation Cost per Pupil Transported	\$97.21	\$121.61	Exploratory	738,899	723,035
Transportation Cost, State Funds	739,999	817,715	Adult General Education, Total (Adult Basic & High School)	\$576,726	\$613,150
Transportation Cost, District Funds	378,050	858,415	Expenditures per FTE	1,408	1,596
Transported FTE as a % of Total FTE	42.50%	42.62%			

**LEVY 38
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	17,630	14,406	3,224	8,750	8,880		
0-17	30.72%	28.94%	38.68%	32.49%	28.98%		
18+	69.28%	71.06%	61.32%	67.51%	71.02%		
65+	14.92%	15.79%	11.04%	14.61%	15.24%		
						% Urban	No School 9 - 12 Yrs.
						% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
						% White Collar	5 - 8 Yrs. College 4 or more Yrs.
						Median Income	Median Yrs. Schooling: Male Female
						Median Age	

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		144	615	147	569	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		353	684	358	713	Grade	Mathematics	Reading	Writing
Adult		20	25	13	15	3	78	81	74
Basic K-12		3,455	3,769	3,427	3,743	5	57	70	67
Total		3,972	5,093	3,945	5,040	8	58	58	63
						11	61	69	40
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 77			
						Communications Skills 97			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79 8	1979-80 8	
						NONPUBLIC SCHOOLS			
						Number Schools K-12	1978-79 2	1979-80 4	
						Number Students K-12	1978-79 9	1979-80 129	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		224	--	18	--	20	--	204	--	466	--
White, Non-Hispanic		192	85.71%	17	94.44%	18	90.00%	155	75.98%	382	81.97%
Black, Non-Hispanic		31	13.84%	1	5.55%	2	10.00%	48	23.53%	82	17.60%
Hispanic		0	--	0	--	0	--	1	.49%	1	.21%
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		1	.44%	0	--	0	--	0	--	1	.21%
						FTE STUDENTS PER FTE TEACHER					
						1978-79	1979-80				
Teachers as a % of Total Full-time Staff						47.41%	48.07%	Basic Programs			
Total Instructional as a % of Total Full-time Staff						50.65%	51.93%	K - 3			
Administrators as a % of Total Full-time Staff						4.53%	4.29%	4 - 9			
Ratio of Instructional Personnel to Administrators						11.19:1	12.10:1	10 - 12			
Ratio of Professional Staff to Support Staff						1.23:1	1.28:1				
Ratio of Classroom Teachers to Teacher Aides						4.58:1	4.76:1	SALARY DATA 1979-80			
Total Teacher Aides						48	47	Range (by Certification Status)			
Percent Professional Personnel Resigning						12.11%	16.03%	Rank III 9,700 - 15,500			
								Rank II 10,100 - 15,900			
								Rank I -- --			
								Average 12,564.64			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEVY

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$766,815	\$882,763	Total Current Expenses	\$6,236,503	\$7,130,784
% of Total Revenue Receipts	11.1%	11.2%	Current Expense per FTE	1,555	1,807
Federal Revenue per FTE	191	224	Total Capital Outlay	504,012	244,316
Total State Revenue Receipts	4,483,374	5,397,790	Total Debt Service	220,103	220,027
% of Total Revenue Receipts	65.0%	68.3%	Total Expenditures, All Funds	6,960,617	7,595,127
State Revenue per FTE	1,118	1,368	Total FEFP Expenditures	\$4,897,438	\$5,551,261
Total Local Revenue Receipts	1,652,177	1,625,188	Expenditures by FEFP Program		
% of Total Revenue Receipts	23.9%	20.6%	Basic (K-12), Total	3,661,587	4,297,043
Local Revenue per FTE	412	412	Expenditures per FTE	1,060	1,254
Total All Revenue Receipts	6,902,366	7,905,740	Basic K - 3	1,230,702	1,355,854
Total Revenue per FTE	1,721	2,004	Basic 4 - 9	1,725,799	2,104,325
Total Revenues, Receipts, Transfers, Balances	6,926,136	7,930,751	Basic 10 - 12	705,086	817,556
			Educational Alternatives	--	19,308
State Categorical/Special Allocations			Exceptional Students, Total	\$451,868	\$520,272
Community Education	--	--	Expenditures per FTE	3,148	3,542
Community Instr. Services	\$--	\$19,586	Educable Mentally Retarded	93,406	112,147
Compensatory Education	75,178	100,695	Trainable Mentally Retarded	37,344	47,993
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	417,163	Physical/Occupational Therapy PT	--	14,683
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	77,802	82,272
Education Improvement	--	--	Deaf	--	--
Instructional Materials	50,166	60,212	Visually Handicapped PT	8,748	13,409
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	59,230	Emotionally Disturbed PT	36,801	38,615
School Lunch Program	1,278	23,675	Emotionally Disturbed	1,120	9,989
School Volunteer Program	--	--	Specific Learning Disability PT	111,068	99,965
Student Development Services	41,765	44,677	Specific Learning Disability	20,173	10,311
Student Transportation	251,484	268,449	Gifted PT	45,304	66,255
Operating Tax Millage	7.8140	6.7500	Hospital & Homebound PT	364	2,884
Operating Tax Yield	\$1,401,687	\$1,340,646	Profoundly Handicapped	19,738	21,749
Assessed Value of Property	188,822,638	209,067,598	Vocational Programs, Total	\$649,238	\$718,451
Percent Increase (10 yrs.)	160.2%	182.6%	Expenditures per FTE	1,834	2,004
Assessed Valuation per FTE	47,538	52,996	Agriculture	180,421	198,625
Required Local Effort	1,150,512	1,026,041	Office	109,776	120,554
Local Effort per FTE	290	260	Distributive	--	--
Net State FEFP Allocation	3,262,665	3,744,902	Diversified	--	--
State Allocation per FTE	821	949	Health	--	--
Total Bonded Indebtedness	2,310,000	2,215,000	Public Service	--	--
			Home Economics	120,840	126,277
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	163,764	170,719
Transportation Cost per Pupil Transported	\$130.05	\$147.76	Exploratory	74,119	102,276
Transportation Cost, State Funds	251,936	268,936	Adult General Education, Total (Adult Basic & High School)	\$29,867	\$15,495
Transportation Cost, District Funds	122,576	197,887	Expenditures per FTE	584	1,209
Transported FTE as a % of Total FTE	60.54%	62.23%			

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	4,311	3,837	474	2,067	2,244	
0-17	30.18%	29.32%	37.13%	32.37%	28.16%	
18+	69.82%	70.68%	62.87%	67.63%	71.84%	
65+	13.15%	13.08%	13.71%	12.24%	13.99%	
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	32	92	29	132	
Vocational	91	179	84	159	
Adult	29	35	23	27	
Basic K-12	786	861	817	897	
Total	938	1,167	953	1,215	

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	791	86.92%	814	87.62%
Black, Non-Hispanic	119	13.08%	115	12.38%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	910	--	929	--

GRADUATES		
	1978-79	1979-80
Number of Graduates	43	51
% Entering College	30.23%	29.41%
% Entering Technical School	4.65%	5.88%

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	82	71	68	
5	84	78	72	
8	73	67	78	
11	48	69	33	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	72			
Communications Skills	94			

PUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	52	--	9	--	9	--	53	--	123	--	
White, Non-Hispanic	48	92.31%	6	66.67%	9	100.00%	45	84.90%	108	87.80%	
Black, Non-Hispanic	4	7.69%	3	33.33%	0	--	8	15.09%	15	12.20%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

		1978-79	1979-80	FTE STUDENTS PER FTE TEACHER		
Teachers as a % of Total Full-time Staff	40.00%	42.28%		Basic Programs	1978-79	1979-80
Total Instructional as a % of Total Full-time Staff	42.86%	49.59%		K - 3	18.37	17.94
Administrators as a % of Total Full-time Staff	7.86%	7.32%		4 - 9	17.62	16.39
Ratio of Instructional Personnel to Administrators	5.45:1	6.78:1		10 - 12	16.34	18.09
Ratio of Professional Staff to Support Staff	1.03:1	1.32:1		SALARY DATA 1979-80		
Ratio of Classroom Teachers to Teacher Aides	3.29:1	3.47:1		Range (by Certification Status)		
Total Teacher Aides	17	15		Rank III	8,100 - 12,435	
Percent Professional Personnel Resigning	15.49%	17.14%		Rank II	9,100 - 13,435	
				Rank I	10,100 - 14,435	
				Average	11,684.45	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LIBERTY

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$535,114	\$677,463	Total Current Expenses	\$1,916,454	\$2,183,625
% of Total Revenue Receipts	25.3%	22.9%	Current Expense per FTE	2,044	2,291
Federal Revenue per FTE	571	711	Total Capital Outlay	64,045	1,301,291
Total State Revenue Receipts	1,263,264	1,927,296	Total Debt Service	17,705	27,335
% of Total Revenue Receipts	59.7%	65.3%	Total Expenditures, All Funds	1,998,205	3,512,252
State Revenue per FTE	1,347	2,022	Total FEFP Expenditures	\$1,303,300	\$1,491,135
Total Local Revenue Receipts	318,953	348,919	Expenditures by FEFP Program		
% of Total Revenue Receipts	15.1%	11.8%	Basic (K-12), Total	1,005,236	1,154,121
Local Revenue per FTE	340	366	Expenditures per FTE	1,279	1,413
Total All Revenue Receipts	2,117,331	2,953,677	Basic K - 3	355,747	427,571
Total Revenue per FTE	2,258	3,100	Basic 4 - 9	493,442	559,021
Total Revenues, Receipts, Transfers, Balances	2,442,675	3,081,604	Basic 10 - 12	156,047	167,529
State Categorical/Special Allocations			Educational Alternatives	--	--
Community Education	--	--	Exceptional Students, Total	\$79,482	\$94,318
Community Instr. Services	\$1,343	\$1,695	Expenditures per FTE	2,479	3,282
Compensatory Education	14,539	14,446	Educable Mentally Retarded	43,862	64,387
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	--	--
Comprehensive School Construction and Debt Service	--	532,269	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	--	--	Speech & Hearing Therapy PT	13,591	21,284
Instructional Materials	11,921	14,558	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	15,591	Visually Handicapped	--	--
School Lunch Program	1,550	6,966	Emotionally Disturbed PT	--	--
School Volunteer Program	--	--	Emotionally Disturbed	--	--
Student Development Services	10,024	10,275	Specific Learning Disability PT	5,973	6,516
Student Transportation	56,591	62,039	Specific Learning Disability	16,056	2,131
Operating Tax Millage	6.4000	5.1500	Gifted PT	--	--
Operating Tax Yield	\$229,484	\$198,660	Hospital & Homebound PT	--	--
Assessed Value of Property	37,744,011	40,605,055	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	180.2%	178.4%	Vocational Programs, Total	\$218,577	\$162,056
Assessed Valuation per FTE	40,239	42,608	Expenditures per FTE	2,406	1,930
Required Local Effort	229,484	198,660	Agriculture	28,023	26,519
Local Effort per FTE	245	208	Office	39,956	34,828
Net State FEFP Allocation	815,324	958,237	Distributive	--	--
State Allocation per FTE	870	1,006	Diversified	--	--
Total Bonded Indebtedness	305,000	295,000	Health	--	--
			Public Service	--	--
			Home Economics	31,986	40,832
			Technical, Trade & Industrial	13,948	35,361
			Exploratory	32,208	24,516
			Adult General Education, Total (Adult Basic & High School)	\$58,883	\$80,640
			Expenditures per FTE	2,061	3,410

TRANSPORTATION

	1978-79	1979-80
Transportation Cost per Pupil Transported	\$180.86	\$202.05
Transportation Cost, State Funds	56,738	62,151
Transportation Cost, District Funds	56,068	53,480
Transported FTE as a % of Total FTE	49.14%	52.68%

**MADISON 40
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	14,615	8,424	6,191	6,902	7,713	
0-17	33.25%	26.50%	42.43%	35.98%	30.81%	
18+	66.75%	73.50%	57.57%	64.02%	69.19%	
65+	14.33%	16.20%	11.79%	12.50%	15.97%	
					% Urban	
					% Rural	
					% White Collar	
					Median Income	
					Median Age	
					No School	9 - 12 Yrs.
					1 - 4 Yrs.	College 1 - 4 Yrs.
					5 - 8 Yrs.	College 4 or more Yrs.
					Median Yrs. Schooling: Male	Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	104	375	119	403	
Vocational	189	367	173	328	
Adult	--	--	--	--	
Basic K-12	3,061	3,350	3,038	3,343	
Total	3,354	4,092	3,330	4,074	

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	67	62	54	
5	39	48	52	
8	54	43	58	
11	82	70	36	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	81			
Communications Skills	99			

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	1,407	42.15%	1,444	43.10%
Black, Non-Hispanic	1,931	57.76%	1,902	56.78%
Hispanic	2	.06%	4	.12%
Asian/Pacific Islander	3	.09%	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	3,343	--	3,350	--

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	8	8

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	1	1
Number Students K-12	154	165

GRADUATES	
	1978-79
Number of Graduates	177
% Entering College	41.81%
% Entering Technical School	3.95%

	1979-80
	182
	42.86%
	4.94%

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	183	--	14	--	17	--	166	--	380	--	
White, Non-Hispanic	105	57.38%	8	57.14%	15	88.23%	104	62.65%	232	61.05%	
Black, Non-Hispanic	77	42.08%	6	42.86%	2	11.76%	62	37.35%	14	38.68%	
Hispanic	0	--	0	--	0	--	0	--	0	--	
Asian/Pacific Islander	1	.54%	0	--	0	--	0	--	1	.26%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

			FTE STUDENTS PER FTE TEACHER				
		1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff		50.14%	48.16%	K - 3		25.76	23.51
Total Instructional as a % of Total Full-time Staff		53.66%	51.84%	4 - 9		18.89	17.81
Administrators as a % of Total Full-time Staff		4.61%	4.47%	10 - 12		18.27	19.68
Ratio of Instructional Personnel to Administrators		11.65:1	11.59:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff		1.40:1	1.29:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides		4.87:1	3.59:1	Rank III		8,767 - 12,422	
Total Teacher Aides		38	51	Rank II		9,627 - 13,282	
Percent Professional Personnel Resigning		11.16%	18.69%	Rank I		10,590 - 14,030	
				Average		11,275.09	

#

**MANATEE 41
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 4

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	141,188	128,068	13,120	66,700	74,488		
0-17	20.43%	18.41%	40.12%	22.22%	18.82%		
18+	79.57%	81.59%	59.88%	77.76%	81.18%		
65+	31.11%	33.45%	8.22%	31.15%	31.08%		
					% Urban	No School	9 - 12 Yrs.
					% Rural	1 - 4 Yrs.	College 1 - 4 Yrs.
					% White Collar	5 - 8 Yrs.	College 4 or more Yrs.
					Median Income	Median Yrs. Schooling: Male Female	
					Median Age		

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	597	2,604	708	2,779	
Vocational	2,201	4,435	2,236	4,410	
Adult	247	299	273	314	
Basic K-12	18,298	20,184	18,648	20,549	
Total	21,343	27,522	21,865	28,052	

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	92	89	80
5	76	79	80
8	68	73	78
11	73	84	38

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	15,588	77.58%	16,005	79.78%
Black, Non-Hispanic	3,974	19.78%	3,505	17.47%
Hispanic	441	2.19%	468	2.33%
Asian/Pacific Islander	55	.27%	58	.29%
Am. Indian/Alaskan Native	34	.17%	25	.12%
Total	20,092	--	20,061	--

SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	81		
Communications Skills	98		

PUBLIC SCHOOLS			
Number Schools K-12, Adult	1978-79	1979-80	
	33	33	

NONPUBLIC SCHOOLS			
	1978-79	1979-80	
Number Schools K-12	10	12	
Number Students K-12	1,707	2,030	

GRADUATES		
	1978-79	1979-80
Number of Graduates	1,019	1,044
% Entering College	45.73%	59.10%
% Entering Technical School	4.02%	9.29%

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,096	--	84	--	106	--	1,097	--	2,383	--	
White, Non-Hispanic	950	86.68%	72	85.71%	92	86.79%	837	76.30%	1,951	81.87%	
Black, Non-Hispanic	136	12.41%	12	14.28%	13	12.26%	242	22.06%	403	16.91%	
Hispanic	6	.55%	0	--	1	.94%	11	1.00%	18	.76%	
Asian/Pacific Islander	2	.18%	0	--	0	--	7	.64%	9	.38%	
Am. Indian/Alaskan Native	2	.18%	0	--	0	--	0	--	2	.08%	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Basic Programs			
K - 3	21.64	21.05	
4 - 9	21.18	21.34	
10 - 12	20.21	20.61	

SALARY DATA 1979-80			
Range (by Certification Status)			
Rank III	10,353 - 16,183		
Rank II	11,712 - 17,881		
Rank I	13,614 - 20,360		
Average	13,747.83		

Teachers as a % of Total Full-time Staff	45.55%	45.99%
Total Instructional as a % of Total Full-time Staff	49.58%	49.52%
Administrators as a % of Total Full-time Staff	4.15%	4.45%
Ratio of Instructional Personnel to Administrators	11.95:1	11.13:1
Ratio of Professional Staff to Support Staff	1.16:1	1.17:1
Ratio of Classroom Teachers to Teacher Aides	4.20:1	4.07:1
Total Teacher Aides	256	269
Percent Professional Personnel Resigning	11.51%	6.38%

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MANATEE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$3,518,209	\$4,221,820	Total Current Expenses	\$35,669,415	\$40,057,173
% of Total Revenue Receipts	9.0%	9.4%	Current Expense per FTE	1,662	1,832
Federal Revenue per FTE	164	193	Total Capital Outlay	5,032,574	8,313,539
Total State Revenue Receipts	13,723,232	19,458,865	Total Debt Service	2,490,572	2,536,532
% of Total Revenue Receipts	34.9%	43.2%	Total Expenditures, All Funds	43,192,561	50,907,245
State Revenue per FTE	639	890	Total FEFP Expenditures	\$28,029,705	\$31,780,757
Total Local Revenue Receipts	22,060,415	21,370,848	Expenditures by FEFP Program		
% of Total Revenue Receipts	56.1%	47.4%	Basic (K-12), Total	21,502,249	24,415,897
Local Revenue per FTE	1,028	977	Expenditures per FTE	1,175	1,309
Total All Revenue Receipts	39,301,856	45,051,533	Basic K - 3	6,982,939	8,187,450
Total Revenue per FTE	1,831	2,060	Basic 4 - 9	10,323,427	11,445,466
Total Revenues, Receipts, Transfers, Balances	51,474,002	45,350,799	Basic 10 - 12	4,085,875	4,673,570
			Educational Alternatives	110,008	109,411
State Categorical/Special Allocations			Exceptional Students, Total	\$2,212,554	\$2,938,773
Community Education	\$49,093	\$ --	Expenditures per FTE	3,709	4,153
Community Instr. Services	--	58,054	Educable Mentally Retarded	549,772	586,756
Compensatory Education	209,222	254,392	Trainable Mentally Retarded	124,925	155,571
Comprehensive Health Education	14,976	18,000	Physically Handicapped	--	20,085
Comprehensive School Construction and Debt Service	--	387,163	Physical/Occupational Therapy PT	--	34,780
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	338,106	447,420
Education Improvement	6,627	--	Deaf	--	--
Instructional Materials	284,082	289,809	Visually Handicapped PT	--	18,690
Migrant Education	--	133,282	Visually Handicapped	16,362	18,456
Primary Education Program	--	342,619	Emotionally Disturbed PT	14,300	28,214
School Lunch Program	46,433	102,531	Emotionally Disturbed	155,098	248,797
School Volunteer Program	--	4,300	Specific Learning Disability PT	761,334	841,940
Student Development Services	220,521	238,471	Specific Learning Disability	74,004	258,496
Student Transportation	726,826	814,623	Gifted PT	113,810	167,490
Operating Tax Millage	7.5500	6.7500	Hospital & Homebound PT	23,010	25,224
Operating Tax Yield	\$16,657,116	\$15,473,920	Profoundly Handicapped	41,833	86,854
Assessed Value of Property	2,322,358,476	2,413,086,963	Vocational Programs, Total	\$4,295,112	\$4,078,765
Percent Increase (10 yrs.)	596.4%	484.1%	Expenditures per FTE	1,951	1,824
Assessed Valuation per FTE	108,811	110,363	Agriculture	444,544	440,734
Required Local Effort	14,202,812	11,893,173	Office	500,215	561,341
Local Effort per FTE	665	544	Distributive	101,555	88,935
Net State FEFP Allocation	10,705,070	15,234,733	Diversified	110,916	72,700
State Allocation per FTE	502	697	Health	--	379,462
Total Bonded Indebtedness	23,950,000	23,240,000	Public Service	--	53,618
			Home Economics	819,102	801,476
TRANSPORTATION	1978-79	1979-80	Technical, Trade & Industrial	1,069,920	1,021,173
Transportation Cost per Pupil Transported	\$136.06	\$162.00	Exploratory	728,532	659,326
Transportation Cost, State Funds	727,672	803,025	Adult General Education, Total (Adult Basic & High School)	258,751	347,322
Transportation Cost, District Funds	609,340	1,034,883	Expenditures per FTE	945	1,270
Transported FTE as a % of Total FTE	45.79%	45.39%			

**MARION 42
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	106,852	89,541	17,311	51,511	55,341	
0-17	28.84%	26.67%	40.06%	29.63%	28.10%	
18+	71.16%	73.33%	59.94%	70.37%	71.90%	
65+	16.28%	17.28%	11.08%	16.53%	16.05%	
					% Urban	No School 9 - 12 Yrs. 1 - 4 Yrs. College 1 - 4 Yrs. 5 - 8 Yrs. College 4 or more Yrs. Median Yrs. Schooling: Male Female
					% Rural	
					% White Collar	
					Median Income	
					Median Age	

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional	614	2,305	688	2,556		Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	2,354	4,435	2,331	4,428	Grade	Mathematics	Reading	Writing	
Adult	89	107	88	102	3	87	82	74	
Basic K-12	18,822	20,654	19,143	20,938	5	72	75	76	
Total	21,879	27,501	22,250	28,024	8	66	70	77	
						11	76	80	45
FALL MEMBERSHIP						SSAT - Part II			
	1978		1979		Percent of 11th Graders Passing				
White, Non-Hispanic	15,152	70.38%	15,485	71.14%	Mathematics	80			
Black, Non-Hispanic	5,974	27.75%	5,866	26.95%	Communications Skills	98			
Hispanic	289	1.34%	301	1.38%	PUBLIC SCHOOLS				
Asian/Pacific Islander	70	.33%	81	.37%	Number Schools K-12, Adult	1978-79	1979-80		
Am. Indian/Alaskan Native	44	.20%	34	.16%		33	33		
Total	21,529	--	21,767	--	NONPUBLIC SCHOOLS				
GRADUATES							1978-79	1979-80	
Number of Graduates	1978-79		1979-80		Number Schools K-12	12	10		
	1,228		1,316		Number Students K-12	1,843	1,955		
% Entering College	43.73%		45.44%						
% Entering Technical School	12.30%		4.94%						

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,142	--	107	--	99	--	1,057	--	2,405	--	
White, Non-Hispanic	898	78.63%	81	75.70%	85	85.86%	692	65.47%	1,756	73.01%	
Black, Non-Hispanic	241	21.10%	26	24.30%	14	14.14%	364	34.44%	645	26.82%	
Hispanic	3	.26%	0	--	0	--	1	.09%	4	.17%	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

FTE STUDENTS PER FTE TEACHER		
Basic Programs	1978-79	1979-80
K - 3	20.58	20.12
4 - 9	20.57	20.60
10 - 12	20.42	20.73

SALARY DATA 1979-80		
Range (by Certification Status)		
Rank III	9,559 - 14,898	
Rank II	10,083 - 16,068	
Rank I	10,607 - 17,257	
Average	12,372.50	

	1978-79	1979-80
Teachers as a % of Total Full-time Staff	47.84%	47.48%
Total Instructional as a % of Total Full-time Staff	52.07%	51.93%
Administrators as a % of Total Full-time Staff	4.23%	4.12%
Ratio of Instructional Personnel to Administrators	12.30:1	12.62:1
Ratio of Professional Staff to Support Staff	1.29:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	5.34:1	5.39:1
Total Teacher Aides	204	212
Percent Professional Personnel Resigning	14.89%	14.91%

MARTIN 43
COMMUNITY DATA
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 5

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	57,380	52,348	5,032	28,140	29,240		
0-17	22.77%	21.01%	41.06%	24.04%	21.54%		
18+	77.23%	78.99%	58.94%	75.96%	78.46%		
65+	25.08%	26.61%	9.12%	26.00%	24.19%	% Urban % Rural % White Collar Median Income Median Age	
						No School 1 - 4 Yrs. 5 - 8 Yrs. Median Yrs. Schooling: Male Female	
						9 - 12 Yrs. College 1 - 4 Yrs. College 4 or more Yrs.	

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional	281		1,017	293	1,097	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	814		1,664	883	1,678	Grade	Mathematics	Reading	Writing
Adult	95		115	89	102	3	88	87	80
Basic K-12	7,645		8,444	8,211	9,099	5	74	72	74
Total	8,835		11,240	9,476	11,976	8	73	80	82
						11	72	81	43
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 78			
						Communications Skills 97			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult		1978-79	1979-80
								12	12
						NONPUBLIC SCHOOLS			
						Number Schools K-12		1978-79	1979-80
								6	9
						Number Students K-12		934	1,008

STAFF DATA

FALL 1979									
	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff
Total	486	--	43	--	51	--	543	--	1,123
White, Non-Hispanic	416	85.60%	35	81.39%	41	80.39%	394	72.56%	886
Black, Non-Hispanic	60	12.34%	7	16.28%	9	17.65%	133	24.49%	209
Hispanic	9	1.85%	1	2.32%	1	1.96%	14	2.58%	25
Asian/Pacific Islander	1	.20%	0	--	0	--	2	.37%	3
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0
				1978-79	1979-80	FTE STUDENTS PER FTE TEACHER			
Teachers as a % of Total Full-time Staff				43.82%	43.28%	Basic Programs			
Total Instructional as a % of Total Full-time Staff				47.39%	47.10%	K - 3			
Administrators as a % of Total Full-time Staff				4.63%	4.54%	4 - 9			
Ratio of Instructional Personnel to Administrators				10.23:1	10.37:1	10 - 12			
Ratio of Professional Staff to Support Staff				1.08:1	1.07:1				
Ratio of Classroom Teachers to Teacher Aides				3.95:1	3.95:1	SALARY DATA 1979-80			
Total Teacher Aides				115	123	Range (by Certification Status)			
Percent Professional Personnel Resigning				10.58%	16.55%	Rank III 10,000 - 15,431			
						Rank II 11,000 - 16,431			
						Rank I 12,100 - 18,074			
						Average 12,909.64			

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARTIN

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$2,277,193	\$2,509,379	Total Current Expenses	\$16,570,905	\$19,242,293
% of Total Revenue Receipts	12.3%	11.2%	Current Expense per FTE	1,839	2,031
Federal Revenue per FTE	253	265	Total Capital Outlay	1,731,871	3,402,419
Total State Revenue Receipts	4,643,574	7,719,186	Total Debt Service	658,677	1,500,683
% of Total Revenue Receipts	25.1%	34.4%	Total Expenditures, All Funds	18,961,453	24,145,394
State Revenue per FTE	515	815	Total FEFP Expenditures	\$12,812,573	\$14,801,124
Total Local Revenue Receipts	11,584,595	12,198,896	Expenditures by FEFP Program		
% of Total Revenue Receipts	62.6%	54.4%	Basic (K-12), Total	10,031,401	11,620,166
Local Revenue per FTE	1,286	1,287	Expenditures per FTE	1,312	1,415
Total All Revenue Receipts	18,505,362	22,427,460	Basic K - 3	3,283,163	3,727,925
Total Revenue per FTE	2,054	2,367	Basic 4 - 9	4,680,206	2,180,032
Total Revenues, Receipts, Transfers, Balances	31,353,928	22,677,693	Basic 10 - 12	1,862,871	2,180,032
State Categorical/Special Allocations			Educational Alternatives	205,161	340,661
Community Education	\$17,183	\$28,777	Exceptional Students, Total	\$1,049,237	\$1,344,999
Community Instr. Services	100,000	100,000	Expenditures per FTE	3,729	4,594
Compensatory Education	119,623	149,130	Educable Mentally Retarded	356,512	367,023
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	100,580	107,607
Comprehensive School Construc- tion and Debt Service	--	852,518	Physically Handicapped	21,545	23,438
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	5,000	--	Speech & Hearing Therapy PT	74,417	131,826
Instructional Materials	144,056	128,785	Deaf	--	12,093
Migrant Education	--	16,154	Visually Handicapped PT	20,692	22,178
Primary Education Program	--	137,282	Visually Handicapped	4,236	--
School Lunch Program	10,682	40,560	Emotionally Disturbed PT	30,481	45,675
School Volunteer Program	--	4,330	Emotionally Disturbed	14,931	69,900
Student Development Services	88,543	98,803	Specific Learning Disability PT	218,240	302,705
Student Transportation	360,231	448,711	Specific Learning Disability	58,822	71,835
Operating Tax Millage	8.0000	6.7500	Gifted PT	114,548	146,499
Operating Tax Yield	\$9,605,866	\$8,806,364	Hospital & Homebound PT	20,589	29,699
Assessed Value of Property	1,263,929,780	1,373,312,075	Profoundly Handicapped	13,644	14,521
Percent Increase (10 yrs.)	529.4%	528.8%	Vocational Programs, Total	\$1,563,209	\$1,668,749
Assessed Valuation per FTE	143,059	144,925	Expenditures per FTE	1,922	1,890
Required Local Effort	7,701,355	6,735,988	Agriculture	25,459	56,909
Local Effort per FTE	872	711	Office	318,770	408,200
Net State FEFP Allocation	2,731,923	5,036,944	Distributive	41,421	30,060
State Allocation per FTE	309	532	Diversified	104,877	57,163
Total Bonded Indebtedness	17,005,000	16,510,000	Health	32,175	43,641
TRANSPORTATION			Public Service	--	22,196
Transportation Cost per Pupil Transported	\$153.73	\$187.37	Home Economics	106,632	149,646
Transportation Cost, State Funds	365,422	447,550	Technical, Trade & Industrial	341,098	495,861
Transportation Cost, District Funds	551,634	779,939	Exploratory	357,503	405,073
Transported FTE as a % of Total FTE	56.24%	59.37%	Adult General Education, Total (Adult Basic & High School)	\$109,202	\$167,210
			Expenditures per FTE	625	1,879

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	56,509	51,207	5,302	28,691	27,818	
0-17	27.63%	26.85%	35.18%	28.09%	27.16%	
18+	72.37%	73.15%	64.82%	71.91%	72.84%	
65+	12.71%	13.27%	7.28%	11.45%	14.01%	
					% Urban	
					% Rural	No School 9 - 12 Yrs.
					% White Collar	1 - 4 Yrs. College 1 - 4 Yrs.
					Median Income	5 - 8 Yrs. College 4 or more Yrs.
					Median Age	Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional	263	1,276	307	1,305		Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	594	1,176	666	1,237		Grade	Mathematics	Reading	Writing
Adult	63	76	60	69		3	86	79	71
Basic K-12	7,781	8,510	7,204	7,925		5	63	67	63
Total	8,701	11,038	8,237	10,536		8	74	76	78
						11	73	82	44
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics 81			
						Communications Skills 98			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79 17	1979-80 17	
						NONPUBLIC SCHOOLS			
						Number Schools K-12	1978-79 9	1979-80 12	
						Number Students K-12	906	982	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	403	--	52	--	48	--	486	--	989	--	
White, Non-Hispanic	356	88.34%	45	86.54%	38	79.17%	313	64.40%	752	76.04%	
Black, Non-Hispanic	31	7.69%	3	5.77%	6	12.50%	54	11.11%	94	9.50%	
Hispanic	15	3.72%	4	7.69%	4	8.33%	112	23.05%	135	13.65%	
Asian/Pacific Islander	0	--	0	--	0	--	6	1.23%	6	.60%	
Am. Indian/Alaskan Native	1	.25%	0	--	0	--	1	.20%	2	.20%	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	39.59%	40.75%	Basic Programs
Total Instructional as a % of Total Full-time Staff	44.53%	46.01%	K - 3
Administrators as a % of Total Full-time Staff	4.94%	4.85%	4 - 9
Ratio of Instructional Personnel to Administrators	9.02:1	9.48:1	10 - 12
Ratio of Professional Staff to Support Staff	.98:1	1.03:1	
Ratio of Classroom Teachers to Teacher Aides	3.33:1	3.87:1	
Total Teacher Aides	123	104	
Percent Professional Personnel Resigning	23.87%	17.89%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	11,000 - 16,000
Rank II	12,000 - 18,000
Rank I	13,000 - 19,210
Average	13,957.14

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MONROE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$2,754,197	\$2,531,447	Total Current Expenses	\$17,364,149	\$19,090,383
% of Total Revenue Receipts	15.9%	13.2%	Current Expense per FTE	1,998	2,318
Federal Revenue per FTE	315	307	Total Capital Outlay	172,307	42,250
Total State Revenue Receipts	5,860,615	8,159,178	Total Debt Service	375,770	372,448
% of Total Revenue Receipts	33.9%	42.6%	Total Expenditures, All Funds	17,912,225	19,505,080
State Revenue per FTE	671	991	Total FEFP Expenditures	\$12,680,236	\$13,903,597
Total Local Revenue Receipts	8,655,016	8,480,024	Expenditures by FEFP Program		
% of Total Revenue Receipts	50.1%	44.2%	Basic (K-12), Total	9,951,676	10,812,188
Local Revenue per FTE	991	1,029	Expenditures per FTE	1,279	1,501
Total All Revenue Receipts	17,269,828	19,170,649	Basic K - 3	3,277,014	3,620,434
Total Revenue per FTE	1,977	2,327	Basic 4 - 9	4,671,555	5,083,005
Total Revenues, Receipts, Transfers, Balances	18,078,072	20,255,225	Basic 10 - 12	1,944,468	2,032,094
State Categorical/Special Allocations			Educational Alternatives	58,639	76,655
Community Education	\$48,000	\$43,166	Exceptional Students, Total	\$1,332,863	\$1,512,765
Community Instr. Services	38,715	45,040	Expenditures per FTE	5,085	4,921
Compensatory Education	116,431	115,459	Educable Mentally Retarded	236,431	258,137
Comprehensive Health Education	14,029	16,172	Trainable Mentally Retarded	85,781	61,086
Comprehensive School Construction and Debt Service	--	474,155	Physically Handicapped	8,241	15,955
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	4,687	720
Education Improvement	23,180	16,768	Speech & Hearing Therapy PT	162,275	152,512
Instructional Materials	103,995	131,861	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	120,906	Visually Handicapped	--	--
School Lunch Program	32,574	36,695	Emotionally Disturbed PT	98,461	120,783
School Volunteer Program	--	4,330	Emotionally Disturbed	36,708	72,583
Student Development Services	95,225	97,658	Specific Learning Disability PT	531,633	612,423
Student Transportation	323,020	329,368	Specific Learning Disability	--	35,910
Operating Tax Millage	7.4500	6.2000	Gifted PT	82,484	112,106
Operating Tax Yield	\$7,762,952	\$6,808,871	Hospital & Homebound PT	22,651	27,822
Assessed Value of Property	1,096,849,475	1,156,005,250	Profoundly Handicapped	63,511	42,731
Percent Increase (10 yrs.)	261.2%	268.3%	Vocational Programs, Total	1,287,868	1,419,723
Assessed Valuation per FTE	126,060	140,343	Expenditures per FTE	2,172	2,132
Required Local Effort	6,672,261	5,661,989	Agriculture	--	4,568
Local Effort per FTE	767	687	Office	227,499	334,338
Net State FEFP Allocation	3,948,394	5,925,972	Distributive	31,080	28,619
State Allocation per FTE	454	719	Diversified	213,946	163,811
Total Bonded Indebtedness	3,824,000	3,644,000	Health	6,942	10,860
			Public Service	--	10,196
			Home Economics	84,413	96,421
			Technical, Trade & Industrial	458,790	544,329
			Exploratory	160,114	226,581
			Adult General Education, Total (Adult Basic & High School)	\$101,182	\$158,918
			Expenditures per FTE	1,278	2,648
TRANSPORTATION					
	1978-79	1979-80			
Transportation Cost per Pupil Transported	\$207.83	\$216.02			
Transportation Cost, State Funds	328,062	330,025			
Transportation Cost, District Funds	530,200	541,086			
Transported FTE as a % of Total FTE	42.37%	44.30%			

**NASSAU 45
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	31,798	27,455	4,343	16,086	15,712
0-17	38.37%	38.41%	38.11%	39.10%	37.62%
18+	61.63%	61.59%	61.89%	60.90%	62.38%
65+	7.52%	68.44%	11.77%	6.59%	8.46%

1980 CENSUS DATA

% Urban
% Rural
% White Collar
Median Income
Median Age

Number of Years School Completed
(% population 25 years and older)

NOT AVAILABLE

No School
1 - 4 Yrs.
5 - 8 Yrs.
Median Yrs. Schooling: Male Female
9 - 12 Yrs.
College 1 - 4 Yrs.
College 4 or more Yrs.

STUDENT DATA

FTE COUNT

	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	172	636	209	656
Vocational	602	1,180	546	1,015
Adult	41	50	51	59
Basic K-12	6,611	7,206	6,654	7,280
Total	7,426	9,072	7,460	9,010

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	6,204	82.86%	6,296	82.57%
Black, Non-Hispanic	1,273	17.00%	1,318	17.29%
Hispanic	8	.11%	2	.03%
Asian/Pacific Islander	1	.01%	8	.10%
Am. Indian/Alaskan Native	1	.01%	1	.01%
Total	7,487	--	7,625	--

GRADUATES

	1978-79	1979-80
Number of Graduates	444	443
% Entering College	27.93%	23.02%
% Entering Technical School	2.48%	1.58%

1979-80 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	78	72	70
5	48	69	70
8	62	68	73
11	80	80	40

SSAT - Part II

Percent of 11th Graders Passing

Mathematics 79
Communications Skills 98

PUBLIC SCHOOLS

Number Schools K-12, Adult	1978-79	1979-80
	14	14

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	1	1
Number Students K-12	115	119

STAFF DATA

FALL 1979

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	353	--	33	--	36	--	347	--	769	--
White, Non-Hispanic	279	79.04%	30	90.91%	30	83.33%	259	74.64%	598	77.76%
Black, Non-Hispanic	73	20.68%	3	9.09%	5	13.89%	87	25.07%	168	21.85%
Hispanic	1	.28%	0	--	1	2.78%	1	.29%	3	.39%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	45.36%	45.90%	Basic Programs	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	50.13%	50.19%	K - 3	22.03 22.95
Administrators as a % of Total Full-time Staff	4.64%	4.68%	4 - 9	23.77 23.23
Ratio of Instructional Personnel to Administrators	10.80:1	10.72:1	10 - 12	21.81 20.86
Ratio of Professional Staff to Support Staff	1.21:1	1.22:1	SALARY DATA 1979-80	
Ratio of Classroom Teachers to Teacher Aides	4.17:1	4.10:1	Range (by Certification Status)	
Total Teacher Aides	82	86	Rank III	9,995 - 13,991
Percent Professional Personnel Resigning	11.38%	8.06%	Rank II	11,075 - 15,071
			Rank I	11,075 - 15,071
			Average	12,280.83

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

NASSAU

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,075,281	\$1,335,541	Total Current Expenses	\$10,900,372	\$12,385,708
% of Total Revenue Receipts	8.7%	9.7%	Current Expense per FTE	1,468	1,660
Federal Revenue per FTE	145	179	Total Capital Outlay	1,260,458	373,622
Total State Revenue Receipts	7,472,284	8,742,252	Total Debt Service	291,323	605,032
% of Total Revenue Receipts	60.3%	63.6%	Total Expenditures, All Funds	12,452,153	13,364,361
State Revenue per FTE	1,006	1,172	Total FEFP Expenditures	\$8,466,620	\$9,589,167
Total Local Revenue Receipts	3,842,654	3,675,648	Expenditures by FEFP Program		
% of Total Revenue Receipts	31.0%	26.7%	Basic (K-12), Total	6,801,311	7,630,353
Local Revenue per FTE	517	493	Expenditures per FTE	1,029	1,151
Total All Revenue Receipts	12,390,220	13,753,442	Basic K - 3	2,004,736	2,335,149
Total Revenue per FTE	1,668	1,844	Basic 4 - 9	3,378,558	3,718,358
Total Revenues, Receipts, Transfers, Balances	12,653,432	13,795,037	Basic 10 - 12	1,418,017	1,576,846
			Educational Alternatives	--	--
State Categorical/Special Allocations			Exceptional Students, Total	\$554,683	\$792,718
Community Education	--	--	Expenditures per FTE	3,222	3,797
Community Instr. Services	\$ --	\$10,000	Educable Mentally Retarded	207,636	271,825
Compensatory Education	141,727	156,247	Trainable Mentally Retarded	30,552	78,113
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--
Comprehensive School Construction and Debt Service	--	714,986	Physical/Occupational Therapy PT	--	3,976
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	79,063	1,238
Education Improvement	5,000	--	Deaf	--	--
Instructional Materials	87,452	113,014	Visually Handicapped PT	--	--
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	111,945	Emotionally Disturbed PT	51,109	57,848
School Lunch Program	13,812	26,890	Emotionally Disturbed	26,961	39,616
School Volunteer Program	--	--	Specific Learning Disability PT	82,699	108,544
Student Development Services	76,848	83,486	Specific Learning Disability	11,103	113,239
Student Transportation	462,041	490,720	Gifted PT	47,544	47,627
Operating Tax Millage	8.0000	6.7500	Hospital & Homebound PT	18,016	22,692
Operating Tax Yield	\$3,053,734	\$2,793,633	Profoundly Handicapped	--	--
Assessed Value of Property	401,807,129	435,654,340	Vocational Programs, Total	\$1,045,305	\$1,060,994
Percent Increase (10 yrs.)	420.1%	398.6%	Expenditures per FTE	1,740	1,957
Assessed Valuation per FTE	54,101	58,399	Agriculture	139,208	140,484
Required Local Effort	2,443,709	2,131,919	Office	149,363	--
Local Effort per FTE	329	286	Distributive	--	--
Net State FEFP Allocation	5,668,878	6,452,456	Diversified	72,793	76,636
State Allocation per FTE	763	865	Health	47,061	46,910
Total Bonded Indebtedness	3,371,000	2,922,000	Public Service	11,325	--
			Home Economics	179,366	175,333
			Technical, Trade & Industrial	235,203	219,002
			Exploratory	182,724	249,989
			Adult General Education, Total (Adult Basic & High School)	\$79,274	\$105,102
			Expenditures per FTE	1,921	2,047

**OKALOOSA 46
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
111,866	101,740	10,126	56,313	55,553		
0-17	30.03%	28.97%	40.63%	30.50%		
18+	69.97%	71.03%	59.37%	69.50%		
65+	4.77%	4.94%	3.02%	4.01%	5.55%	
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT	
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I	
Exceptional		589	2,448	648	2,500	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards	
Vocational		2,524	5,158	2,696	5,271	Grade	Mathematics Reading Writing
Adult		75	91	64	73	3	91 88 84
Basic K-12		22,579	24,728	21,973	24,098	5	77 76 77
Total		25,767	32,425	25,381	31,942	8	80 79 82
						11	79 88 51
						SSAT - Part II	
						Percent of 11th Graders Passing	
						Mathematics	86
						Communications Skills	99
						PUBLIC SCHOOLS	
						Number Schools K-12, Adult	1978-79 1979-80
							36 36
						NONPUBLIC SCHOOLS	
						Number Schools K-12	1978-79 1979-80
							5 5
						Number Students K-12	416 492

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,382	--	100	--	106	--	1,106	--	2,694	--	
White, Non-Hispanic	1,318	95.37%	95	95.00%	105	99.06%	994	89.87%	2,512	93.24%	
Black, Non-Hispanic	53	3.83%	5	5.00%	1	.94%	92	8.32%	151	5.61%	
Hispanic	5	.36%	0	--	0	--	5	.45%	10	.37%	
Asian/Pacific Islander	6	.43%	0	--	0	--	15	1.36%	21	.78%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

			FTE STUDENTS PER FTE TEACHER		
			1978-79	1979-80	
Teachers as a % of Total Full-time Staff	50.42%	51.30%	Basic Programs	1978-79	1979-80
Total Instructional as a % of Total Full-time Staff	54.34%	55.01%	K - 3	20.39	19.49
Administrators as a % of Total Full-time Staff	3.92%	3.93%	4 - 9	20.29	20.08
Ratio of Instructional Personnel to Administrators	13.86:1	13.98:1	10 - 12	20.75	19.45
Ratio of Professional Staff to Support Staff	1.40:1	1.44:1	SALARY DATA 1979-80		
Ratio of Classroom Teachers to Teacher Aides	8.49:1	8.92:1	Range (by Certification Status)		
Total Teacher Aides	162	155	Rank III	9,980 - 16,425	
Percent Professional Personnel Resigning	7.23%	6.55%	Rank II	10,980 - 17,425	
			Rank I	12,980 - 19,423	
			Average	13,426.75	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKALOOSA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$7,846,914	\$7,966,383	Total Current Expenses	\$40,194,240	\$44,239,198
of Total Revenue Receipts	18.0%	16.5%	Current Expense per FTE	1,560	1,743
Federal Revenue per FTE	305	314	Total Capital Outlay	2,511,532	1,015,461
Total State Revenue Receipts	27,262,256	31,361,093	Total Debt Service	2,402,591	2,923,658
of Total Revenue Receipts	62.6%	65.1%	Total Expenditures, All Funds	45,108,363	48,178,317
State Revenue per FTE	1,058	1,236	Total FEFP Expenditures	\$32,680,774	\$35,945,092
Total Local Revenue Receipts	8,412,513	8,861,286	Expenditures by FEFP Program		
of Total Revenue Receipts	19.3%	18.4%	Basic (K-12), Total	25,982,055	28,785,651
Local Revenue per FTE	326	349	Expenditures per FTE	1,151	1,310
Total All Revenue Receipts	43,521,683	48,188,762	Basic K - 3	7,980,497	8,884,341
Total Revenue per FTE	1,689	1,899	Basic 4 - 9	11,882,159	12,981,789
Total Revenues, Receipts, Transfers, Balances	47,639,293	50,687,718	Basic 10 - 12	6,119,399	6,822,280
State Categorical/Special Allocations			Educational Alternatives	--	97,241
Community Education	\$6,000	\$14,389	Exceptional Students, Total	\$2,403,948	\$2,577,859
Community Instr. Services	--	--	Expenditures per FTE	4,078	3,978
Compensatory Education	229,198	302,934	Educable Mentally Retarded	629,140	565,377
Comprehensive Health Education	21,100	21,200	Trainable Mentally Retarded	180,403	159,939
Comprehensive School Construction and Debt Service	--	934,636	Physically Handicapped	65,427	72,911
Diagnostic Resource Centers	28,928	13,898	Physical/Occupational Therapy PT	--	--
Education Improvement	2,500	--	Speech & Hearing Therapy PT	213,245	229,461
Instructional Materials	322,015	382,885	Deaf	46,205	58,542
Migrant Education	--	--	Visually Handicapped PT	39,143	27,303
Primary Education Program	--	370,975	Visually Handicapped	--	--
School Lunch Program	20,932	92,494	Emotionally Disturbed PT	26,162	39,511
School Volunteer Program	--	4,330	Emotionally Disturbed	67,649	126,120
Student Development Services	273,981	290,434	Specific Learning Disability PT	739,413	767,615
Student Transportation	787,547	818,756	Specific Learning Disability	--	--
Operating Tax Millage	7.4950	6.5000	Gifted PT	178,133	275,885
Operating Tax Yield	\$6,381,176	\$5,738,635	Hospital & Homebound PT	151,236	129,033
Assessed Value of Property	896,201,061	930,048,968	Profoundly Handicapped	67,792	126,162
Percent Increase (10 yrs.)	272.2%	233.1%	Vocational Programs, Total	\$4,218,533	\$4,493,789
Assessed Valuation per FTE	34,781	36,644	Expenditures per FTE	1,672	1,667
Required Local Effort	5,531,811	4,634,373	Agriculture	185,031	257,784
Local Effort per FTE	215	183	Office	754,642	999,610
Net State FEFP Allocation	23,163,142	26,425,892	Distributive	106,278	67,297
State Allocation per FTE	899	1,041	Diversified	369,030	392,888
Total Bonded Indebtedness	14,161,000	12,094,000	Health	41,079	54,631
			Public Service	5,307	--
			Home Economics	692,880	688,458
			Technical, Trade & Industrial	1,349,182	1,687,416
			Exploratory	527,664	345,705
			Adult General Education, Total (Adult Basic & High School)	\$76,200	\$87,793
			Expenditures per FTE	1,018	1,376
TRANSPORTATION					
	1978-79	1979-80			
Transportation Cost per Pupil Transported	\$107.00	\$119.70			
Transportation Cost, State Funds	790,048	820,614			
Transportation Cost, District Funds	531,561	710,733			
Transported FTE as a % of Total FTE	40.8%	42.91%			

**OKEECHOBEE 47
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 3

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
19,881	17,417	2,464	10,343	9,538		
0-17	35.08%	33.78%	44.28%	36.62%		
18+	64.92%	66.22%	55.72%	63.38%		
65+	10.62%	11.01%	7.87%	10.82%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional	174	593	171	576		Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	360	686	400	758		Grade	Mathematics	Reading	Writing
Adult	39	47	28	32		3	71	75	67
Basic K-12	3,900	4,280	3,899	4,294		5	44	52	48
Total	4,473	5,606	4,498	5,660		8	65	64	67
						11	62	69	29
FALL MEMBERSHIP						SSAT - Part II			
	1978		1979			Percent of 11th Graders Passing			
White, Non-Hispanic	3,580	83.66%	3,714	85.26%		Mathematics	68		
Black, Non-Hispanic	492	11.50%	496	11.39%		Communications Skills	96		
Hispanic	185	4.32%	135	3.10%		PUBLIC SCHOOLS			
Asian/Pacific Islander	12	.28%	5	.11%		Number Schools K-12, Adult	1978-79 9	1979-80 9	
Am. Indian/Alaskan Native	10	.23%	6	.13%		NONPUBLIC SCHOOLS			
Total	4,279	--	4,356	--			1978-79	1979-80	
GRADUATES						Number Schools K-12	2	3	
Number of Graduates	1978-79 204		1979-80 193			Number Students K-12	52	97	
% Entering College	33.33%		30.57%						
% Entering Technical School	2.94%		2.59%						

STAFF DATA

FALL 1979										
	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	235	--	17	--	20	--	274	--	546	--
White, Non-Hispanic	218	92.76%	13	76.47%	17	85.00%	208	75.91%	456	83.52%
Black, Non-Hispanic	15	6.38%	3	17.65%	3	15.00%	58	21.17%	79	14.47%
Hispanic	1	.43%	1	5.88%	0	--	7	2.55%	9	1.65%
Asian/Pacific Islander	1	.43%	0	--	0	--	1	.36%	2	.37%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	43.16%	43.04%	Basic Programs
Total Instructional as a % of Total Full-time Staff	46.44%	46.15%	K - 3
Administrators as a % of Total Full-time Staff	3.66%	3.66%	4 - 9
Ratio of Instructional Personnel to Administrators	12.68:1	12.60:1	10 - 12
Ratio of Professional Staff to Support Staff	1.00:1	.99:1	
Ratio of Classroom Teachers to Teacher Aides	2.04:1	2.67:1	
Total Teacher Aides	110	88	
Percent Professional Personnel Resigning	18.85%	20.22%	

SALARY DATA 1979-80		
Range (by Certification Status)		
Rank III	10,000 - 14,890	
Rank II	10,704 - 15,594	
Rank I	--	--
Average	11,896.56	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKEECHOBEE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,115,154	\$1,363,872	Total Current Expenses	\$6,884,302	\$8,068,700
% of Total Revenue Receipts	14.4%	12.3%	Current Expense per FTE	1,533	1,794
Federal Revenue per FTE	248	303	Total Capital Outlay	233,573	597,330
Total State Revenue Receipts	4,764,688	7,982,008	Total Debt Service	216,814	217,493
% of Total Revenue Receipts	61.5%	72.1%	Total Expenditures, All Funds	7,334,688	8,883,523
State Revenue per FTE	1,061	1,775	Total FEFP Expenditures	\$5,093,184	\$5,958,123
Total Local Revenue Receipts	1,863,097	1,732,395	Expenditures by FEFP Program		
% of Total Revenue Receipts	24.1%	15.6%	Basic (K-12), Total	3,985,974	4,644,773
Local Revenue per FTE	415	385	Expenditures per FTE	1,022	1,191
Total All Revenue Receipts	7,742,939	11,078,274	Basic K - 3	1,430,156	1,630,035
Total Revenue per FTE	1,724	2,463	Basic 4 - 9	1,763,995	2,030,248
Total Revenues, Receipts, Transfers, Balances	7,926,789	11,747,094	Basic 10 - 12	770,036	942,901
State Categorical/Special Allocations			Educational Alternatives	21,787	41,589
Community Education	\$ --	\$5,278	Exceptional Students, Total	\$474,921	\$662,460
Community Instr. Services	6,217	7,813	Expenditures per FTE	2,733	3,878
Compensatory Education	96,455	109,086	Educable Mentally Retarded	148,946	188,307
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	42,495	51,106
Comprehensive School Construction and Debt Service	--	2,693,713	Physically Handicapped	11,686	8,083
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	13,585
Education Improvement	680	--	Speech & Hearing Therapy PT	61,216	81,544
Instructional Materials	57,081	82,634	Deaf	35	8,252
Migrant Education	--	25,149	Visually Handicapped PT	9	21,941
Primary Education Program	--	73,298	Visually Handicapped	4,480	--
School Lunch Program	4,413	21,458	Emotionally Disturbed PT	--	20,834
School Volunteer Program	--	2,165	Emotionally Disturbed	--	--
Student Development Services	45,107	50,125	Specific Learning Disability PT	88,851	120,148
Student Transportation	231,703	254,376	Specific Learning Disability	32,596	61,000
Operating Tax Millage	7.1000	5.8500	Gifted PT	26,576	35,109
Operating Tax Yield	\$1,560,844	\$1,386,849	Hospital & Homebound PT	36,164	29,027
Assessed Value of Property	231,407,634	249,545,556	Profoundly Handicapped	21,067	23,524
Percent Increase (10 yrs.)	303.0%	299.2%	Vocational Programs, Total	\$554,395	\$585,062
Assessed Valuation per FTE	51,734	38,404	Expenditures per FTE	1,564	1,464
Required Local Effort	1,407,660	1,223,085	Agriculture	90,943	117,766
Local Effort per FTE	315	272	Office	139,442	92,220
Net State FEFP Allocation	3,628,027	4,232,637	Distributive	--	--
State Allocation per FTE	811	941	Diversified	39,911	33,538
Total Bonded Indebtedness	2,345,000	4,643,857	Health	3,170	4,267
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$95.08	\$111.98	Home Economics	71,118	71,562
Transportation Cost, State Funds	232,305	254,837	Technical, Trade & Industrial	119,293	121,954
Transportation Cost, District Funds	162,188	224,885	Exploratory	91,519	143,755
Transported FTE as a % of Total FTE	71.94%	79.57%	Adult General Education, Total (Adult Basic & High School)	\$60,525	\$65,828
			Expenditures per FTE	1,382	2,355

POPULATION 1979 ESTIMATE					1980 CENSUS DATA		
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)		
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	441,337	379,919	61,418	212,823	228,514		
0-17	29.96%	28.07%	41.67%	31.99%	28.08%		
18+	70.04%	71.93%	58.33%	68.01%	71.92%		
65+	10.49%	11.14%	6.49%	8.97%	11.91%		
					% Urban	No School	9 - 12 Yrs.
					% Rural	1 - 4 Yrs.	College 1 - 4 Yrs.
					% White Collar	5 - 8 Yrs.	College 4 or more Yrs.
					Median Income	Median Yrs. Schooling: Male Female	
					Median Age		

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		2,911	11,856	3,075	12,036	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		10,235	19,379	10,395	20,003	Grade	Mathematics	Reading	Writing
Adult		1,960	2,371	1,951	2,243	3	80	76	70
Basic K-12		72,905	79,434	72,453	79,145	5	61	72	72
Total		88,011	113,040	87,874	113,427	8	58	67	69
						11	62	79	36
FALL MEMBERSHIP						SSAT - Part II			
		1978		1979		Percent of 11th Graders Passing			
White, Non-Hispanic		61,389	75.54%	60,047	73.20%	Mathematics 73			
Black, Non-Hispanic		17,572	21.62%	18,105	22.07%	Communications Skills 96			
Hispanic		1,697	2.09%	2,598	3.17%	PUBLIC SCHOOLS			
Asian/Pacific Islander		531	.65%	879	1.07%	Number Schools K-12, Adult			
Am. Indian/Alaskan Native		82	.10%	397	.48%		1978-79	1979-80	
Total		81,271	--	82,026	--		117	117	
GRADUATES						NONPUBLIC SCHOOLS			
Number of Graduates		1978-79		1979-80			1978-79	1979-80	
% Entering College		52.76%		56.81%		Number Schools K-12	39	54	
% Entering Technical School		4.25%		4.86%		Number Students K-12	8,020	8,314	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,371	--	352	--	317	--	3,635	--	8,675	--	
White, Non-Hispanic	3,563	81.51%	286	81.25%	272	85.80%	2,719	74.80%	6,840	78.85%	
Black, Non-Hispanic	774	17.71%	63	17.90%	44	13.88%	800	22.01%	1,681	19.38%	
Hispanic	28	.64%	3	.85%	1	.31%	91	2.50%	123	1.42%	
Asian/Pacific Islander	3	.07%	0	--	0	--	6	.17%	9	.10%	
Am. Indian/Alaskan Native	3	.07%	0	--	0	--	19	.52%	22	.25%	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	51.50%	50.39%	Basic Programs
Total Instructional as a % of Total Full-time Staff	55.59%	54.44%	K - 3
Administrators as a % of Total Full-time Staff	3.99%	3.65%	4 - 9
Ratio of Instructional Personnel to Administrators	13.95:1	14.90:1	10 - 12
Ratio of Professional Staff to Support Staff	1.47:1	1.39:1	
Ratio of Classroom Teachers to Teacher Aides	6.70:1	4.69:1	
Total Teacher Aides	634	932	
Percent Professional Personnel Resigning	8.22%	10.06%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	9,700 - 16,201
Rank II	10,800 - 17,301
Rank I	11,800 - 18,301
Average	14,052.24

**OSCEOLA 49
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 3

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
42,344	39,863	2,481	20,706	21,638		
0-17	27.54%	26.63%	42.16%	29.05%		
18+	72.46%	73.37%	57.84%	70.95%		
65+	21.04%	21.75%	9.63%	20.49%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	5 - 8 Yrs.
					Median Age	Median Yrs. Schooling: Male Female

STUDENT DATA

STUDENT DATA					
FTE COUNT	1978-79		1979-80		
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	278	1,018	316	1,027	
Vocational	608	1,112	558	997	
Adult	15	19	23	26	
Basic K-12	7,597	8,343	7,933	8,715	
Total	8,498	10,492	8,830	10,765	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	7,321	88.08%	7,427	86.97%	
Black, Non-Hispanic	828	9.96%	877	10.27%	
Hispanic	109	1.31%	157	1.84%	
Asian/Pacific Islander	46	.55%	56	.65%	
Am. Indian/Alaskan Native	8	.10%	23	.27%	
Total	8,312	--	8,540	--	
GRADUATES					
Number of Graduates	1978-79		1979-80		
	413		481		
% Entering College	27.36%		25.36%		
% Entering Technical School	.97%		1.45%		
1979-80 ASSESSMENT					
SSAT - Part I					
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards					
Grade	Mathematics	Reading	Writing		
3	83	79	73		
5	73	79	77		
8	63	70	73		
11	63	84	36		
SSAT - Part II					
Percent of 11th Graders Passing					
Mathematics	80				
Communications Skills	99				
PUBLIC SCHOOLS					
Number Schools K-12, Adult	1978-79	1979-80			
	10	10			
NONPUBLIC SCHOOLS					
	1978-79	1979-80			
Number Schools K-12	2	1			
Number Students K-12	111	14			

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	383	--	34	--	35	--	330	--	782	--	
White, Non-Hispanic	358	93.47%	30	88.23%	32	91.43%	290	87.88%	710	90.79%	
Black, Non-Hispanic	19	4.96%	3	8.82%	3	8.57%	38	11.52%	63	8.06%	
Hispanic	4	1.04%	1	2.94%	0	--	2	.60%	7	.90%	
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--	
Am. Indian/Alaskan Native	2	.52%	0	--	0	--	0	--	2	.25%	

				FTE STUDENTS PER FTE TEACHER			
		1978-79	1979-80	Basic Programs		1978-79	1979-80
Teachers as a % of Total Full-time Staff		48.46%	48.98%	K - 3		25.13	25.02
Total Instructional as a % of Total Full-time Staff		52.74%	53.32%	4 - 9		24.67	24.94
Administrators as a % of Total Full-time Staff		4.41%	4.47%	10 - 12		25.06	23.71
Ratio of Instructional Personnel to Administrators		11.97:1	11.91:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff		1.33:1	1.37:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides		4.97:1	4.12:1	Rank III		9,400 - 16,145	
Total Teacher Aides		73	93	Rank II		10,380 - 17,575	
Percent Professional Personnel Resigning		10.75%	.66%	Rank I		11,650 - 18,395	
				Average		13,388.71	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OSCEOLA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,291,434	\$1,457,755	Total Current Expenses	\$11,539,408	\$13,709,023
% of Total Revenue Receipts	9.1%	9.0%	Current Expense per FTE	1,352	1,553
Federal Revenue per FTE	151	165	Total Capital Outlay	686,439	909,218
Total State Revenue Receipts	6,760,685	8,612,370	Total Debt Service	643,260	635,046
% of Total Revenue Receipts	47.5%	53.1%	Total Expenditures, All Funds	12,869,106	15,253,287
State Revenue per FTE	792	975	Total FEFP Expenditures	\$9,153,550	\$10,953,710
Total Local Revenue Receipts	6,172,738	6,155,119	Expenditures by FEFP Program		
% of Total Revenue Receipts	43.4%	37.9%	Basic (K-12), Total	7,707,023	8,964,817
Local Revenue per FTE	723	697	Expenditures per FTE	1,014	1,130
Total All Revenue Receipts	14,224,857	16,225,244	Basic K - 3	2,308,601	2,890,531
Total Revenue per FTE	1,667	1,837	Basic 4 - 9	3,851,712	4,291,663
Total Revenues, Receipts, Transfers, Balances	14,266,044	16,291,421	Basic 10 - 12	1,483,512	1,683,859
State Categorical/Special Allocations			Educational Alternatives	63,198	98,764
Community Education	--	--	Exceptional Students, Total	\$771,432	\$982,520
Community Instr. Services	\$ --	\$30,926	Expenditures per FTE	2,770	3,105
Compensatory Education	102,247	130,436	Educable Mentally Retarded	251,644	263,494
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	66,998	84,174
Comprehensive School Construction and Debt Service	--	392,780	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	--	--	Speech & Hearing Therapy PT	88,329	97,596
Instructional Materials	83,941	157,476	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	23,442	26,115
Primary Education Program	--	138,148	Visually Handicapped	--	--
School Lunch Program	6,312	33,138	Emotionally Disturbed PT	9,927	39,507
School Volunteer Program	--	4,330	Emotionally Disturbed	63,483	70,104
Student Development Services	85,201	95,896	Specific Learning Disability PT	199,096	231,042
Student Transportation	295,831	344,506	Specific Learning Disability	--	47,797
Operating Tax Millage	8.0000	6.7500	Gifted PT	50,154	105,111
Operating Tax Yield	\$4,893,134	\$4,386,868	Hospital & Homebound PT	18,359	17,580
Assessed Value of Property	643,833,406	684,111,968	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	225.5%	238.1%	Vocational Programs, Total	\$632,751	\$953,771
Assessed Valuation per FTE	75,763	77,476	Expenditures per FTE	1,041	1,708
Required Local Effort	3,915,211	3,347,018	Agriculture	27,855	74,738
Local Effort per FTE	461	379	Office	148,504	175,372
Net State FEFP Allocation	5,153,502	6,881,589	Distributive	49,632	66,818
State Allocation per FTE	606	779	Diversified	37,764	75,416
Total Bonded Indebtedness	7,355,000	7,140,000	Health	--	--
			Public Service	--	--
			Home Economics	66,800	87,974
			Technical, Trade & Industrial	122,676	179,601
			Exploratory	12,014	293,852
			Adult General Education, Total (Adult Basic & High School)	\$11,809	\$52,602
			Expenditures per FTE	389	2,299

TRANSPORTATION

	1978-79	1979-80
Transportation Cost per Pupil Transported	\$106.10	\$121.62
Transportation Cost, State Funds	295,724	344,159
Transportation Cost, District Funds	215,662	300,727
Transported FTE as a % of Total FTE	45.71%	49.12%

POPULATION 1979 ESTIMATE					1980 CENSUS DATA		
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)		
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	564,447	496,256	68,191	267,806	296,641		
0-17	23.80%	21.54%	40.27%	25.36%	22.39%		
18+	76.20%	78.46%	59.73%	74.64%	77.61%		
65+	21.33%	23.24%	7.44%	20.42%	22.15%	% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	College 1 - 4 Yrs.
						Median Age	5 - 8 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male
							Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		2,876	11,690	2,906	11,194	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		6,274	12,056	6,130	11,733	Grade	Mathematics	Reading	Writing
Adult		1,213	1,468	1,776	2,042	3	79	72	66
Basic K-12		63,874	70,345	65,151	72,018	5	53	65	64
Total		74,237	95,559	75,963	96,987	8	47	58	63
						11	61	76	36
FALL MEMBERSHIP						SSAT - Part II			
		1978		1979		Percent of 11th Graders Passing			
White, Non-Hispanic		45,500	64.34%	45,676	64.36%	Mathematics			
Black, Non-Hispanic		20,915	29.57%	20,716	29.19%	71			
Hispanic		3,930	5.56%	4,115	5.80%	Communications Skills			
Asian/Pacific Islander		300	.42%	371	.52%	96			
Am. Indian/Alaskan Native		78	.11%	85	.12%	PUBLIC SCHOOLS			
Total		70,723	--	70,963	--	Number Schools K-12, Adult			
GRADUATES							1978-79	1979-80	
Number of Graduates		1978-79		1979-80			172	172	
		4,285		3,949		NONPUBLIC SCHOOLS			
% Entering College		51.83%		47.73%			1978-79	1979-80	
% Entering Technical School		2.57%		2.15%		Number Schools K-12	61	79	
						Number Students K-12	14,494	16,475	

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,833	--	371	--	334	--	3,167	--	7,705	--	
White, Non-Hispanic	2,840	74.09%	271	73.04%	238	71.26%	1,782	56.27%	5,131	66.59%	
Black, Non-Hispanic	900	23.48%	94	25.34%	94	28.14%	1,186	37.45%	2,274	29.51%	
Hispanic	82	2.14%	6	1.61%	1	.30%	189	5.97%	278	3.61%	
Asian/Pacific Islander	6	.16%	0	--	0	--	9	.28%	15	.19%	
Am. Indian/Alaskan Native	5	.13%	0	--	1	.30%	1	.03%	7	.09%	

				FTE STUDENTS PER FTE TEACHER			
Teachers as a % of Total Full-time Staff		1978-79	1979-80	Basic Programs		1978-79	1979-80
		50.06%	49.75%	K - 3		23.14	22.37
Total Instructional as a % of Total Full-time Staff		54.97%	54.56%	4 - 9		22.68	22.30
Administrators as a % of Total Full-time Staff		4.55%	4.33%	10 - 12		23.03	22.17
Ratio of Instructional Personnel to Administrators		12.07:1	12.59:1	SALARY DATA 1979-80			
Ratio of Professional Staff to Support Staff		1.47:1	1.43:1	Range (by Certification Status)			
Ratio of Classroom Teachers to Teacher Aides		3.95:1	3.44:1	Rank III		10,100 - 17,065	
Total Teacher Aides		891	1,115	Rank II		11,480 - 18,445	
Percent Professional Personnel Resigning		12.41%	12.96%	Rank I		14,240 - 21,205	
				Average		14,192.29	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PALM BEACH

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$12,945,496	\$15,130,116	Total Current Expenses	\$126,647,524	\$148,845,887
% of Total Revenue Receipts	9.3%	9.6%	Current Expense per FTE	1,699	1,959
Federal Revenue per FTE	174	199	Total Capital Outlay	10,203,091	10,715,906
Total State Revenue Receipts	50,455,923	69,846,498	Total Debt Service	4,884,230	4,879,230
% of Total Revenue Receipts	36.3%	44.3%	Total Expenditures, All Funds	141,734,845	164,441,023
State Revenue per FTE	677	919	Total FEFP Expenditures	\$103,570,584	\$119,745,724
Total Local Revenue Receipts	75,605,138	72,831,856	Expenditures by FEFP Program		
% of Total Revenue Receipts	55.4%	46.2%	Basic (K-12), Total	79,698,544	91,549,051
Local Revenue per FTE	1,014	959	Expenditures per FTE	1,248	1,405
Total All Revenue Receipts	139,006,558	157,808,470	Basic K - 3	24,789,901	27,816,747
Total Revenue per FTE	1,865	2,077	Basic 4 - 9	38,161,517	42,996,233
Total Revenues, Receipts, Transfers, Balances	140,338,591	159,574,841	Basic 10 - 12	15,433,790	18,367,308
State Categorical/Special Allocations			Educational Alternatives	1,313,336	2,368,763
Community Education	\$84,000	\$107,280	Exceptional Students, Total	\$9,775,752	\$12,790,129
Community Instr. Services	202,431	266,466	Expenditures per FTE	3,399	4,401
Compensatory Education	1,435,237	1,800,289	Educable Mentally Retarded	2,145,368	2,292,305
Comprehensive Health Education	--	25,300	Trainable Mentally Retarded	614,768	776,432
Comprehensive School Construction and Debt Service	--	6,207,117	Physically Handicapped	379,590	445,358
Diagnostic Resource Centers	37,689	29,998	Physical/Occupational Therapy PT	4,989	79,646
Education Improvement	9,700	9,000	Speech & Hearing Therapy PT	826,269	1,574,117
Instructional Materials	890,429	1,198,770	Deaf	255,542	321,893
Migrant Education	--	384,091	Visually Handicapped PT	136,979	174,397
Primary Education Program	--	1,068,821	Visually Handicapped	16,623	527
School Lunch Program	245,983	364,518	Emotionally Disturbed PT	105,691	106,097
School Volunteer Program	--	12,000	Emotionally Disturbed	510,738	660,044
Student Development Services	761,801	825,490	Specific Learning Disability PT	3,237,910	3,886,323
Student Transportation	2,503,015	2,510,729	Specific Learning Disability	335,843	511,045
Operating Tax Millage	8.0000	6.7500	Gifted PT	829,474	1,220,171
Operating Tax Yield	\$63,392,247	\$59,589,919	Hospital & Homebound PT	226,876	436,051
Assessed Value of Property	8,341,085,160	9,292,774,818	Profoundly Handicapped	149,092	305,723
Percent Increase (10 yrs.)	224.3%	266.5%	Vocational Programs, Total	\$12,427,794	\$13,368,086
Assessed Valuation per FTE	112,357	122,332	Expenditures per FTE	1,981	2,181
Required Local Effort	50,888,928	45,665,953	Agriculture	384,048	425,807
Local Effort per FTE	685	601	Office	1,823,100	1,999,606
Net State FEFP Allocation	38,714,222	51,251,564	Distributive	542,000	548,012
State Allocation per FTE	521	675	Diversified	992,715	987,623
Total Bonded Indebtedness	39,255,000	36,205,000	Health	616,295	543,594
			Public Service	51,986	30,834
			Home Economics	1,201,170	1,462,085
			Technical, Trade & Industrial	3,747,599	4,849,985
			Exploratory	2,725,540	2,520,540
			Adult General Education, Total (Adult Basic & High School)	\$1,315,910	\$2,038,458
			Expenditures per FTE	583	1,148
TRANSPORTATION					
	1978-79	1979-80			
Transportation Cost per Pupil Transported	\$119.32	\$165.70			
Transportation Cost, State Funds	2,385,374	2,578,349			
Transportation Cost, District Funds	1,741,406	3,572,798			
Transported FTE as a % of Total FTE	44.70%	42.94%			

**PASCO 51
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 4

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
161,873	157,783	4,090	77,599	84,274		
0-17	19.43%	18.86%	41.49%	20.72%		
18+	80.57%	81.14%	58.51%	79.28%		
65+	34.10%	34.76%	8.66%	35.30%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	5 - 8 Yrs.
					Median Age	College 1 - 4 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	685	2,794	814	3,151	
Vocational	2,717	5,165	2,879	5,212	
Adult	759	918	866	996	
Basic K-12	20,469	22,273	21,612	23,982	
Total	24,630	31,150	26,171	33,341	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	22,189	93.69%	23,273	93.65%	
Black, Non-Hispanic	937	3.96%	974	3.92%	
Hispanic	469	1.98%	480	1.93%	
Asian/Pacific Islander	61	.26%	73	.29%	
Am. Indian/Alaskan Native	27	.11%	52	.21%	
Total	23,683	--	24,852	--	
GRADUATES					
Number of Graduates	1978-79		1979-80		
	1,243		1,125		
% Entering College	32.66%		38.04%		
% Entering Technical School	6.28%		6.31%		
1979-80 ASSESSMENT					
SSAT - Part I					
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards					
Grade	Mathematics	Reading	Writing		
3	86	83	74		
5	70	74	72		
8	65	67	72		
11	68	83	36		
SSAT - Part II					
Percent of 11th Graders Passing					
Mathematics	78				
Communications Skills	99				
PUBLIC SCHOOLS					
Number Schools K-12, Adult	1978-79	1979-80			
	33	33			
NONPUBLIC SCHOOLS					
	1978-79	1979-80			
Number Schools K-12	8	4			
Number Students K-12	434	474			

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,169	--	141	--	111	--	1,123	--	2,544	--	
White, Non-Hispanic	1,112	95.12%	136	96.45%	105	94.59%	1,027	91.45%	2,380	93.55%	
Black, Non-Hispanic	37	3.16%	3	2.13%	2	1.81%	72	6.41%	114	4.48%	
Hispanic	18	1.54%	2	1.42%	4	3.60%	20	1.78%	44	1.73%	
Asian/Pacific Islander	1	.09%	0	--	0	--	4	.36%	5	.20%	
Am. Indian/Alaskan Native	1	.09%	0	--	0	--	0	--	1	.04%	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	45.52%	45.95%	Basic Programs
Total Instructional as a % of Total Full-time Staff	51.52%	51.49%	K - 3
Administrators as a % of Total Full-time Staff	4.53%	4.36%	4 - 9
Ratio of Instructional Personnel to Administrators	11.34:1	11.80:1	10 - 12
Ratio of Professional Staff to Support Staff	1.27:1	1.27:1	
Ratio of Classroom Teachers to Teacher Aides	4.72:1	4.77:1	
Total Teacher Aides	226	245	
Percent Professional Personnel Resigning	10.63%	12.67%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	9,352 - 15,167
Rank II	10,420 - 16,735
Rank I	11,880 - 17,830
Average	11,995.78

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PASCO

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$4,581,878	\$4,906,904	Total Current Expenses	\$38,672,241	\$44,191,251
% of Total Revenue Receipts	10.5%	9.5%	Current Expense per FTE	1,562	1,689
Federal Revenue per FTE	185	187	Total Capital Outlay	5,607,077	2,609,455
Total State Revenue Receipts	23,719,844	30,198,139	Total Debt Service	5,334,339	3,302,996
% of Total Revenue Receipts	54.1%	58.7%	Total Expenditures, All Funds	49,613,717	50,103,701
State Revenue per FTE	958	1,154	Total FEFP Expenditures	\$29,870,186	\$33,745,045
Total Local Revenue Receipts	15,533,564	16,329,351	Expenditures by FEFP Program		
% of Total Revenue Receipts	35.4%	31.7%	Basic (K-12), Total	22,238,721	25,073,824
Local Revenue per FTE	627	624	Expenditures per FTE	1,086	1,160
Total All Revenue Receipts	43,835,286	51,434,393	Basic K - 3	6,732,359	7,645,680
Total Revenue per FTE	1,771	1,965	Basic 4 - 9	11,484,318	11,981,801
Total Revenues, Receipts, Transfers, Balances	52,636,502	53,352,559	Basic 10 - 12	4,022,044	4,622,261
State Categorical/Special Allocations			Educational Alternatives	--	824,082
Community Education	\$30,000	\$42,912	Exceptional Students, Total	\$2,331,281	\$2,880,873
Community Instr. Services	52,622	57,336	Expenditures per FTE	3,402	3,538
Compensatory Education	389,956	490,090	Educable Mentally Retarded	553,106	585,707
Comprehensive Health Education	10,000	16,250	Trainable Mentally Retarded	172,085	219,151
Comprehensive School Construction and Debt Service	--	2,051,198	Physically Handicapped	--	57,885
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	520
Education Improvement	8,600	--	Speech & Hearing Therapy PT	336,718	376,785
Instructional Materials	372,143	444,400	Deaf	--	71,906
Migrant Education	--	38,843	Visually Handicapped PT	--	25,899
Primary Education Program	--	353,906	Visually Handicapped	--	--
School Lunch Program	42,773	107,815	Emotionally Disturbed PT	12,955	16,409
School Volunteer Program	--	4,330	Emotionally Disturbed	313,464	391,044
Student Development Services	238,898	269,852	Specific Learning Disability PT	619,133	745,435
Student Transportation	1,715,276	1,737,489	Specific Learning Disability	39,821	61,568
Operating Tax Millage	8.0000	6.7500	Gifted PT	194,301	232,248
Operating Tax Yield	\$11,558,584	\$11,748,734	Hospital & Homebound PT	29,604	32,924
Assessed Value of Property	1,520,866,337	1,832,161,192	Profoundly Handicapped	60,094	63,392
Percent Increase (10 yrs.)	689.2%	717.2%	Vocational Programs, Total	4,297,770	4,840,215
Assessed Valuation per FTE	61,748	70,007	Expenditures per FTE	1,587	1,682
Required Local Effort	9,275,662	9,001,521	Agriculture	281,487	322,290
Local Effort per FTE	377	344	Office	608,204	727,875
Net State FEFP Allocation	17,917,583	22,660,235	Distributive	152,568	171,042
State Allocation per FTE	727	866	Diversified	227,042	251,558
Total Bonded Indebtedness	26,300,000	24,500,000	Health	143,269	210,909
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$115.47	\$136.42	Home Economics	364,193	476,170
Transportation Cost, State Funds	1,694,943	1,718,498	Technical, Trade & Industrial	801,330	859,742
Transportation Cost, District Funds	914,859	1,615,770	Exploratory	1,714,987	1,820,629
Transported FTE as a % of Total FTE	77.81%	80.52%	Adult General Education, Total (Adult Basic & High School)	\$800,267	\$950,133
			Expenditures per FTE	1,035	1,097

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
725,457	671,331	54,126	334,017	391,440		
0-17	19.37%	17.80%	38.80%	21.36%		
18+	80.63%	82.20%	61.20%	78.64%		
65+	31.69%	33.48%	9.52%	30.46%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	5 - 8 Yrs.
					Median Age	College 1 - 4 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	3,069	12,870	3,225	13,011	
Vocational	12,335	25,366	12,769	24,497	
Adult	1,027	1,243	1,263	1,452	
Basic K-12	79,018	86,552	79,378	87,092	
Total	95,449	126,031	96,635	126,052	

1978-79				
	1978		1979	
White, Non-Hispanic	73.350	81.73%	72,572	82.11%
Black, Non-Hispanic	15,786	17.59%	14,993	16.96%
Hispanic	229	.26%	307	.35%
Asian/Pacific Islander	359	.40%	476	.54%
Am. Indian/Alaskan Native	22	.02%	40	.04%
Total	89,746	--	88,388	--

GRADUATES	
	1978-79
Number of Graduates	5,467
% Entering College	57.51%
% Entering Technical School	10.19%

1979-80	
	1979-80
Number of Graduates	5,556
% Entering College	60.37%
% Entering Technical School	9.54%

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	83	79	72
5	67	75	76
8	70	79	81
11	74	84	47

SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	81		
Communications Skills	98		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	116	116

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	49	61
Number Students K-12	11,907	14,267

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,597	--	579	--	403	--	3,010	--	8,589	--	
White, Non-Hispanic	4,100	89.19%	495	85.49%	344	85.36%	2,333	77.51%	7,272	84.67%	
Black, Non-Hispanic	463	10.07%	78	13.47%	55	13.65%	660	21.93%	1,256	14.62%	
Hispanic	31	.67%	5	.86%	3	.74%	12	.40%	51	.59%	
Asian/Pacific Islander	3	.06%	0	--	1	.25%	5	.17%	9	.10%	
Am. Indian/Alaskan Native	0	--	1	.17%	0	--	0	--	1	.01%	

1978-79			1979-80		
Teachers as a % of Total Full-time Staff	54.82%	53.52%			
Total Instructional as a % of Total Full-time Staff	61.41%	60.26%			
Administrators as a % of Total Full-time Staff	4.81%	4.69%			
Ratio of Instructional Personnel to Administrators	12.77:1	12.84:1			
Ratio of Professional Staff to Support Staff	1.96:1	1.85:1			
Ratio of Classroom Teachers to Teacher Aides	6.82:1	6.14:1			
Total Teacher Aides	668	748			
Percent Professional Personnel Resigning	7.95%	8.12%			

FTE STUDENTS PER FTE TEACHER		
Basic Programs	1978-79	1979-80
K - 3	22.33	21.38
4 - 9	21.78	21.45
10 - 12	22.55	23.27

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	9,900 - 16,950
Rank II	10,900 - 17,950
Rank I	12,100 - 19,150
Average	14,157.56

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PINELLAS

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$16,664,492	\$20,983,448	Total Current Expenses	\$157,325,027	\$175,331,432
% of Total Revenue Receipts	10.0%	9.9%	Current Expense per FTE	1,637	1,814
Federal Revenue per FTE	173	217	Total Capital Outlay	19,083,444	23,614,645
Total State Revenue Receipts	86,638,080	131,439,981	Total Debt Service	3,362,463	3,916,962
% of Total Revenue Receipts	52.1%	61.8%	Total Expenditures, All Funds	179,770,933	202,863,039
State Revenue per FTE	901	1,360	Total FEFP Expenditures	\$131,155,525	\$142,748,641
Total Local Revenue Receipts	63,008,185	60,206,959	Expenditures by FEFP Program		
% of Total Revenue Receipts	37.9%	28.3%	Basic (K-12), Total	95,421,482	103,091,332
Local Revenue per FTE	655	623	Expenditures per FTE	1,208	1,299
Total All Revenue Receipts	166,310,757	212,630,388	Basic K - 3	28,169,020	30,334,741
Total Revenue per FTE	1,730	2,200	Basic 4 - 9	46,160,159	49,561,340
Total Revenues, Receipts, Transfers, Balances	170,970,865	215,574,128	Basic 10 - 12	20,212,094	21,970,466
State Categorical/Special Allocations			Educational Alternatives	880,209	1,224,785
Community Education	\$18,000	\$21,456	Exceptional Students, Total	\$10,992,786	\$12,962,219
Community Instr. Services	227,045	285,541	Expenditures per FTE	3,582	4,019
Compensatory Education	1,320,225	1,683,874	Educable Mentally Retarded	2,179,934	2,099,735
Comprehensive Health Education	57,446	59,077	Trainable Mentally Retarded	729,357	873,743
Comprehensive School Construc- tion and Debt Service	--	33,257,045	Physically Handicapped	205,663	229,388
Diagnostic Resource Centers	34,802	4,809	Physical/Occupational Therapy PT	125,203	166,563
Education Improvement	8,000	2,095	Speech & Hearing Therapy PT	1,794,371	2,196,606
Instructional Materials	1,161,463	1,368,316	Deaf	218,736	249,697
Migrant Education	--	--	Visually Handicapped PT	171,813	159,288
Primary Education Program	--	1,277,541	Visually Handicapped	3,426	--
School Lunch Program	75,214	344,657	Emotionally Disturbed PT	120,567	203,770
School Volunteer Program	--	12,000	Emotionally Disturbed	1,440,325	1,653,585
Student Development Services	1,005,711	1,067,383	Specific Learning Disability PT	2,011,650	2,432,511
Student Transportation	2,836,045	2,926,805	Specific Learning Disability	557,428	688,202
Operating Tax Millage	8.0000	6.7500	Gifted PT	878,748	1,190,644
Operating Tax Yield	\$55,022,535	\$50,648,937	Hospital & Homebound PT	128,503	173,151
Assessed Value of Property	7,239,807,280	7,898,469,713	Profoundly Handicapped	427,062	646,246
Percent Increase (10 yrs.)	359.1%	365.2%	Vocational Programs, Total	\$23,150,874	\$25,133,523
Assessed Valuation per FTE	75,850	81,735	Expenditures per FTE	1,877	1,968
Required Local Effort	44,627,455	39,298,494	Agriculture	669,116	907,766
Local Effort per FTE	468	407	Office	3,851,944	4,417,878
Net State FEFP Allocation	69,531,857	83,420,487	Distributive	995,388	1,033,502
State Allocation per FTE	728	863	Diversified	962,041	828,364
Total Bonded Indebtedness	37,535,000	47,232,764	Health	1,322,473	1,542,589
TRANSPORTATION			Public Service	--	236,305
Transportation Cost per Pupil Transported	\$102.08	\$127.70	Home Economics	1,866,165	2,281,862
Transportation Cost, State Funds	2,830,127	2,910,072	Technical, Trade & Industrial	8,269,923	10,310,702
Transportation Cost, District Funds	1,825,178	2,403,990	Exploratory	3,503,097	3,574,555
Transported FTE as a % of Total FTE	42.08%	41.33%	Adult General Education, Total (Adult Basic & High School)	\$1,086,183	\$1,561,567
			Expenditures per FTE	931	1,237

**POLK 53
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 4

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
295,541	252,626	42,915	141,375	154,166		
0-17	28.21%	26.35%	39.14%	29.93%		
18+	71.79%	73.65%	60.86%	70.07%		
65+	15.13%	16.25%	8.52%	14.03%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional	1,537	6,591	1,638	6,777		Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	5,778	11,130	5,502	10,588		Grade	Mathematics	Reading	Writing
Adult	540	653	732	842		3	85	79	72
Basic K-12	54,396	59,748	54,796	60,329		5	64	73	72
Total	62,251	78,122	62,668	78,536		8	63	68	73
						11	68	76	39
FALL MEMBERSHIP						SSAT - Part II			
		1978		1979		Percent of 11th Graders Passing			
White, Non-Hispanic	44,972	76.78%	45,166	76.84%		Mathematics	75		
Black, Non-Hispanic	12,576	21.47%	12,488	21.24%		Communications Skills	96		
Hispanic	709	1.21%	809	1.38%		PUBLIC SCHOOLS			
Asian/Pacific Islander	215	.37%	228	.39%		Number Schools K-12, Adult	1978-79	1979-80	
Am. Indian/Alaskan Native	99	.17%	89	.15%			103	103	
Total	58,571	--	58,780	--		NONPUBLIC SCHOOLS			
GRADUATES								1978-79	1979-80
Number of Graduates		1978-79		1979-80		Number Schools K-12	26	26	
		3,238		3,238		Number Students K-12	4,271	4,245	
% Entering College		37.03%		45.43%					
% Entering Technical School		5.19%		5.68%					

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,970	--	263	--	316	--	2,151	--	5,700	--	
White, Non-Hispanic	2,503	84.28%	217	82.51%	280	88.61%	1,543	71.73%	4,543	79.70%	
Black, Non-Hispanic	446	15.02%	43	16.35%	35	11.07%	571	26.55%	1,095	19.21%	
Hispanic	15	.50%	2	.76%	1	.32%	23	1.07%	41	.72%	
Asian/Pacific Islander	1	.03%	0	--	0	--	3	.14%	4	.07%	
Am. Indian/Alaskan Native	5	.17%	1	.38%	0	--	11	.51%	17	.30%	

			FTE STUDENTS PER FTE TEACHER		
	1978-79	1979-80	Basic Programs		
Teachers as a % of Total Full-time Staff	51.43%	52.10%	K - 3		1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	56.83%	56.72%	4 - 9		20.16 20.78
Administrators as a % of Total Full-time Staff	5.07%	5.54%	10 - 12		22.67 22.25
Ratio of Instructional Personnel to Administrators	11.21:1	10.23:1			19.78 21.60
Ratio of Professional Staff to Support Staff	1.62:1	1.65:1	SALARY DATA 1979-80		
Ratio of Classroom Teachers to Teacher Aides	5.17:1	5.68:1	Range (by Certification Status)		
Total Teacher Aides	611	523	Rank III	10,000 - 16,500	
Percent Professional Personnel Resigning	6.90%	6.45%	Rank II	11,000 - 17,500	
			Rank I	12,400 - 18,900	
			Average	13,922.11	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

POLK

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$14,265,958	\$14,936,262	Total Current Expenses	\$97,362,749	\$110,168,605
% of Total Revenue Receipts	13.9%	12.7%	Current Expense per FTE	1,560	1,758
Federal Revenue per FTE	229	238	Total Capital Outlay	8,021,688	4,296,057
Total State Revenue Receipts	51,844,340	65,296,848	Total Debt Service	1,857,593	1,858,877
% of Total Revenue Receipts	50.7%	55.5%	Total Expenditures, All Funds	107,222,030	116,323,540
State Revenue per FTE	831	1,042	Total FEFP Expenditures	\$76,385,206	\$86,228,541
Total Local Revenue Receipts	36,203,506	37,515,735	Expenditures by FEFP Program		
% of Total Revenue Receipts	35.4%	31.9%	Basic (K-12), Total	58,957,846	65,842,989
Local Revenue per FTE	580	599	Expenditures per FTE	1,084	1,202
Total All Revenue Receipts	102,313,804	117,748,844	Basic K - 3	19,392,283	22,121,792
Total Revenue per FTE	1,639	1,879	Basic 4 - 9	27,982,023	30,759,043
Total Revenues, Receipts, Transfers, Balances	102,908,094	118,050,014	Basic 10 - 12	11,076,116	12,063,805
State Categorical/Special Allocations			Educational Alternatives	507,424	898,349
Community Education	\$ --	\$28,777	Exceptional Students, total	\$6,133,169	\$7,547,403
Community Instr. Services	81,991	112,933	Expenditures per FTE	3,991	4,608
Compensatory Education	1,155,093	1,157,564	Educable Mentally Retarded	1,352,882	1,679,267
Comprehensive Health Education	39,944	47,934	Trainable Mentally Retarded	598,274	637,171
Comprehensive School Construction and Debt Service	--	2,983,867	Physically Handicapped	111,604	149,336
Diagnostic Resource Centers	34,621	--	Physical/Occupational Therapy PT	15,837	7,118
Education Improvement	14,475	2,737	Speech & Hearing Therapy PT	766,872	944,253
Instructional Materials	778,796	913,393	Deaf	272,207	234,665
Migrant Education	--	306,176	Visually Handicapped PT	49,160	37,167
Primary Education Program	--	977,463	Visually Handicapped	4,352	3,305
School Lunch Program	110,435	284,692	Emotionally Disturbed PT	284,888	403,970
School Volunteer Program	--	12,000	Emotionally Disturbed	103,084	251,331
Student Development Services	649,869	697,609	Specific Learning Disability PT	1,922,223	2,292,171
Student Transportation	2,106,007	2,322,212	Specific Learning Disability	89,103	118,830
Operating Tax Millage	7.1360	6.7500	Gifted PT	223,851	301,675
Operating Tax Yield	\$30,181,611	\$30,075,420	Hospital & Homebound PT	225,394	255,180
Assessed Value of Property	4,452,090,328	4,690,124,049	Profoundly Handicapped	113,438	231,964
Percent Increase (10 yrs.)	259.0%	265.6%	Vocational Programs, Total	\$10,616,351	\$11,764,810
Assessed Valuation per FTE	71,518	74,841	Expenditures per FTE	1,837	2,138
Required Local Effort	27,206,476	23,092,904	Agriculture	1,390,692	1,389,079
Local Effort per FTE	437	368	Office	2,078,739	2,140,287
Net State FEFP Allocation	41,690,249	52,147,662	Distributive	507,774	655,023
State Allocation per FTE	670	832	Diversified	997,041	902,735
Total Bonded Indebtedness	19,660,000	18,865,000	Health	296,012	313,816
			Public Service	--	42,881
			Home Economics	946,181	1,353,057
			Technical, Trade & Industrial	2,323,505	3,714,607
			Exploratory	1,588,581	1,253,325
			Adult General Education, Total (Adult Basic & High School)	\$592,897	\$1,073,339
			Expenditures per FTE	993	1,466

TRANSPORTATION

	1978-79	1979-80
Transportation Cost per Pupil Transported	\$93.67	\$118.86
Transportation Cost, State Funds	2,105,079	2,328,208
Transportation Cost, District Funds	988,171	2,008,852
Transported FTE as a % of Total FTE	46.00%	48.00%

**PUTNAM 54
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	45,693	35,449	10,244	21,848	23,845
0-17	29.94%	26.86%	40.62%	31.73%	28.30%
18+	70.06%	73.14%	59.38%	68.27%	71.69%
65+	14.50%	15.30%	11.72%	13.48%	15.44%

1980 CENSUS DATA

 % Urban
 % Rural
 % White Collar
 Median Income
 Median Age

 Number of Years School Completed
 (% population 25 years and older)

NOT AVAILABLE

 No School
 1 - 4 Yrs.
 5 - 8 Yrs.
 Median Yrs. Schooling: Male Female
 9 - 12 Yrs.
 College 1 - 4 Yrs.
 College 4 or more Yrs.

STUDENT DATA
FTE COUNT

	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	335	1,251	363	1,270
Vocational	897	1,730	891	1,690
Adult	90	109	153	176
Basic K-12	8,953	9,908	8,777	9,709
Total	10,275	12,998	10,184	12,845

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	6,919	70.30%	6,828	70.14%
Black, Non-Hispanic	2,889	29.35%	2,856	29.34%
Hispanic	16	.16%	13	.13%
Asian/Pacific Islander	6	.06%	23	.24%
Am. Indian/Alaskan Native	12	.12%	14	.14%
Total	9,842	--	9,734	--

GRADUATES

	1978-79	1979-80
Number of Graduates	526	489
% Entering College	23.19%	37.01%
% Entering Technical School	10.46%	7.57%

1979-80 ASSESSMENT
SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	73	77	69
5	52	72	69
8	73	75	77
11	73	78	44

SSAT - Part II

Percent of 11th Graders Passing

 Mathematics 84
 Communications Skills 99

PUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	4	4
Number Students K-12	319	365

STAFF DATA
FALL 1979

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	500	--	54	--	48	--	607	--	1,209	--
White, Non-Hispanic	395	79.00%	46	85.18%	42	87.50%	448	73.80%	931	77.01%
Black, Non-Hispanic	104	20.80%	8	14.81%	6	12.50%	159	26.19%	277	22.91%
Hispanic	1	.20%	0	--	0	--	0	--	1	.08%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80
Teachers as a % of Total Full-time Staff	46.65%	41.49%
Total Instructional as a % of Total Full-time Staff	51.74%	45.82%
Administrators as a % of Total Full-time Staff	4.05%	3.98%
Ratio of Instructional Personnel to Administrators	12.77:1	11.54:1
Ratio of Professional Staff to Support Staff	1.26:1	.99:1
Ratio of Classroom Teachers to Teacher Aides	2.93:1	2.07:1
Total Teacher Aides	169	241
Percent Professional Personnel Resigning	16.05%	14.62%

FTE STUDENTS PER FTE TEACHER

	1978-79	1979-80
Basic Programs		
K - 3	20.43	20.25
4 - 9	25.86	23.02
10 - 12	20.31	21.29

SALARY DATA 1979-80

	Range (by Certification Status)
Rank III	9,300 - 14,341
Rank II	10,300 - 15,958
Rank I	11,300 - 16,341
Average	11,802.61

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PUTNAM

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$2,636,861	\$2,537,181	Total Current Expenses	\$15,947,372	\$18,006,898
% of Total Revenue Receipts	14.8%	13.5%	Current Expense per FTE	1,552	1,768
Federal Revenue per FTE	257	249	Total Capital Outlay	635,781	674,905
Total State Revenue Receipts	10,425,828	11,636,641	Total Debt Service	611,150	620,946
% of Total Revenue Receipts	58.5%	61.8%	Total Expenditures, All Funds	17,194,303	19,302,749
State Revenue per FTE	1,015	1,143	Total FEFP Expenditures	\$11,735,067	\$13,833,869
Total Local Revenue Receipts	4,757,276	4,664,798	Expenditures by FEFP Program		
% of Total Revenue Receipts	26.7%	24.8%	Basic (K-12), Total	9,197,486	10,565,936
Local Revenue per FTE	463	458	Expenditures per FTE	1,027	1,204
Total All Revenue Receipts	17,819,964	18,838,621	Basic K - 3	3,300,199	3,827,362
Total Revenue per FTE	1,734	1,850	Basic 4 - 9	4,000,301	4,626,929
Total Revenues, Receipts, Transfers, Balances	18,305,831	18,968,038	Basic 10 - 12	1,734,888	1,920,758
			Educational Alternatives	162,098	190,887
State Categorical/Special Allocations			Exceptional Students, Total	\$1,064,991	\$1,467,041
Community Education	\$6,000	\$ --	Expenditures per FTE	3,179	4,041
Community Instr. Services	7,961	11,713	Educable Mentally Retarded	355,085	419,690
Compensatory Education	210,995	185,350	Trainable Mentally Retarded	103,500	124,669
Comprehensive Health Education	15,000	18,000	Physically Handicapped	25,457	18,893
Comprehensive School Construction and Debt Service	--	199,770	Physical/Occupational Therapy PT	--	9,694
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	111,673	245,931
Education Improvement	--	--	Deaf	22,413	7,561
Instructional Materials	128,937	155,500	Visually Handicapped PT	21,114	26,334
Migrant Education	--	--	Visually Handicapped	--	--
Primary Education Program	--	163,915	Emotionally Disturbed PT	--	--
School Lunch Program	23,258	60,667	Emotionally Disturbed	47,150	56,322
School Volunteer Program	--	4,330	Specific Learning Disability PT	281,086	318,308
Student Development Services	108,590	115,134	Specific Learning Disability	50,960	87,146
Student Transportation	477,248	541,310	Gifted PT	--	81,281
Operating Tax Millage	7.5000	6.7500	Hospital & Homebound PT	24,731	25,205
Operating Tax Yield	\$3,413,376	\$3,365,807	Profoundly Handicapped	21,822	45,507
Assessed Value of Property	479,070,378	524,882,139	Vocational Programs, Total	\$1,367,869	\$1,670,661
Percent Increase (10 yrs.)	259.8%	282.3%	Expenditures per FTE	1,524	1,875
Assessed Valuation per FTE	46,625	51,540	Agriculture	126,452	138,312
Required Local Effort	2,916,520	2,573,338	Office	261,374	315,635
Local Effort per FTE	284	253	Distributive	31,909	45,029
Net State FEFP Allocation	8,224,558	9,542,335	Diversified	--	--
State Allocation per FTE	800	937	Health	--	22,572
Total Bonded Indebtedness	6,645,000	6,390,000	Public Service	--	--
			Home Economics	222,640	286,810
			Technical, Trade & Industrial	336,640	489,423
			Exploratory	388,854	372,880
			Adult General Education, Total (Adult Basic & High School)	\$104,731	\$130,231
			Expenditures per FTE	1,168	851

TRANSPORTATION

PUTNAM

1978-79

1979-80

Transportation Cost per Pupil Transported	\$113.51	\$155.53
Transportation Cost, State Funds	477,770	541,464
Transportation Cost, District Funds	196,351	428,377
Transported FTE as a % of Total FTE	54.59%	55.04%

**ST. JOHNS 55
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE
	45,961	38,730	7,231	21,601	24,360	
0-17	27.91%	25.95%	38.43%	30.29%	25.80%	
18+	72.09%	74.05%	61.57%	69.71%	74.20%	
65+	16.38%	17.07%	12.70%	15.02%	17.59%	
					% Urban	No School 9 - 12 Yrs. 1 - 4 Yrs. College 1 - 4 Yrs. 5 - 8 Yrs. College 4 or more Yrs. Median Yrs. Schooling: Male Female
					% Rural	
					% White Collar	
					Median Income	
					Median Age	

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted		SSAT - Part I			
Exceptional	283	1,131	315	1,158		Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational	1,534	3,662	1,660	3,524		Grade	Mathematics	Reading	Writing
Adult	204	247	119	137		3	76	79	68
Basic K-12	7,317	8,060	7,505	8,338		5	62	78	79
Total	9,338	13,100	9,599	13,157		8	58	62	70
						11	72	72	35
FALL MEMBERSHIP					SSAT - Part II				
		1978		1979	Percent of 11th Graders Passing				
White, Non-Hispanic	5,988	75.99%	6,149	76.38%	Mathematics 74				
Black, Non-Hispanic	1,856	23.55%	1,869	23.21%	Communications Skills 98				
Hispanic	10	.13%	12	.15%	PUBLIC SCHOOLS				
Asian/Pacific Islander	26	.33%	19	.23%	Number Schools K-12, Adult				
Am. Indian/Alaskan Native	--	--	2	.02%	1978-79 1979-80				
Total	7,880	--	8,051	--	16 16				
GRADUATES					NONPUBLIC SCHOOLS				
Number of Graduates		1978-79 325		1979-80 363	1978-79 1979-80				
% Entering College		60.62%		54.54%	Number Schools K-12 5 4				
% Entering Technical School		15.08%		11.84%	Number Students K-12 829 699				

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total--		470	--	61	--	42	--	463	--	1,036	--
White, Non-Hispanic		373	79.36%	51	83.61%	33	78.57%	321	69.33%	778	75.10%
Black, Non-Hispanic		95	20.21%	9	14.75%	9	21.43%	142	30.67%	255	24.61%
Hispanic		2	.42%	1	1.64%	0	--	0	--	3	.29%
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	46.24%	45.37%	Basic Programs
Total Instructional as a % of Total Full-time Staff	51.86%	51.25%	K - 3
Administrators as a % of Total Full-time Staff	4.35%	4.05%	4 - 9
Ratio of Instructional Personnel to Administrators	11.93:1	12.64:1	10 - 12
Ratio of Professional Staff to Support Staff	1.28:1	1.24:1	
Ratio of Classroom Teachers to Teacher Aides	4.23:1	3.31:1	
Total Teacher Aides	103	142	
Percent Professional Personnel Resigning	7.74%	7.68%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	10,500 - 12,000
Rank II	11,500 - 13,000
Rank I	-- --
Average	13,501.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. JOHNS

REVENUE		1978-79	1979-80
Total Federal Revenue Receipts		\$1,931,096	\$2,194,524
% of Total Revenue Receipts		11.5%	10.9%
Federal Revenue per FTE		207	229
Total State Revenue Receipts		9,299,113	11,502,727
% of Total Revenue Receipts		55.6%	57.0%
State Revenue per FTE		995	1,198
Total Local Revenue Receipts		5,480,542	6,479,402
% of Total Revenue Receipts		32.8%	32.1%
Local Revenue per FTE		586	675
Total All Revenue Receipts		16,710,751	20,176,653
Total Revenue per FTE		1,787	2,102
Total Revenues, Receipts, Transfers, Balances		20,630,751	20,915,732
State Categorical/Special Allocations			
Community Education		\$6,000	\$ --
Community Instr. Services		16,391	20,143
Compensatory Education		147,755	190,980
Comprehensive Health Education		6,000	6,000
Comprehensive School Construction and Debt Service		--	833,803
Diagnostic Resource Centers		--	--
Education Improvement		9,687	--
Instructional Materials		104,164	143,605
Migrant Education		--	24,664
Primary Education Program		--	140,619
School Lunch Program		22,567	36,925
School Volunteer Program		--	4,325
Student Development Services		93,554	103,257
Student Transportation		377,221	409,700
Operating Tax Millage		1.0000	6.7500
Operating Tax Yield		\$4,667,904	\$4,791,864
Assessed Value of Property		701,940,516	747,269,177
Percent Increase (10 yrs.)		311.0%	332.3%
Assessed Valuation per FTE		75,170	77,849
Required Local Effort		4,392,777	3,792,288
Local Effort per FTE		470	395
Net State FEFP Allocation		7,268,436	8,805,993
State Allocation per FTE		778	917
Total Bonded Indebtedness		5,085,000	4,950,000
TRANSPORTATION ST. JOHNS		1978-79	1979-80
Transportation Cost per Pupil Transported		\$105.72	\$129.35
Transportation Cost, State Funds		378,080	409,716
Transportation Cost, District Funds		249,044	456,364
Transported FTE as a % of Total FTE		51.74%	56.05%
EXPENDITURES		1978-79	1979-80
Total Current Expenses		\$15,163,349	\$17,996,536
Current Expense per FTE		1,622	1,875
Total Capital Outlay		822,332	1,263,581
Total Debt Service		101,036	347,488
Total Expenditures, All Funds		16,086,716	19,607,606
Total FEFP Expenditures		\$12,250,984	\$14,703,249
Expenditures by FEFP Program			
Basic (K-12), Total		7,405,205	9,202,820
Expenditures per FTE		1,012	1,226
Basic K - 3		2,548,579	3,080,007
Basic 4 - 9		3,424,002	4,352,969
Basic 10 - 12		1,405,157	1,570,604
Educational Alternatives		27,467	199,240
Exceptional Students, Total		\$1,137,004	\$1,342,841
Expenditures per FTE		4,021	4,262
Educable Mentally Retarded		271,947	248,715
Trainable Mentally Retarded		173,948	228,828
Physically Handicapped		--	--
Physical/Occupational Therapy PT		19,808	48,788
Speech & Hearing Therapy PT		188,568	211,957
Deaf		--	--
Visually Handicapped PT		--	--
Visually Handicapped		--	--
Emotionally Disturbed PT		60,552	34,387
Emotionally Disturbed		95,670	117,808
Specific Learning Disability PT		202,377	274,643
Specific Learning Disability		32,369	23,605
Gifted PT		26,276	90,288
Hospital & Homebound PT		43,794	38,998
Profoundly Handicapped		21,695	24,824
Vocational Programs, Total		\$3,372,460	\$3,876,306
Expenditures per FTE		2,199	2,335
Agriculture		252,811	323,351
Office		170,947	337,197
Distributive		50,721	--
Diversified		--	--
Health		--	289,475
Public Service		199,718	230,842
Home Economics		103,286	66,030
Technical, Trade & Industrial		1,936,257	2,300,618
Exploratory		318,225	328,793
Adult General Education, Total (Adult Basic & High School)		\$326,421	\$281,282
Expenditures per FTE		1,553	2,367

ST. LUCIE 56
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 3

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	82,439	64,224	18,215	39,833	42,606
0-17	28.32%	23.84%	44.12%	29.77%	26.97%
18+	71.68%	76.16%	55.89%	70.23%	73.03%
65+	18.25%	21.54%	6.66%	18.04%	18.45%

1980 CENSUS DATA

Number of Years School Completed (% population 25 years and older)	
NOT AVAILABLE	
% Urban	No School 9 - 12 Yrs.
% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
% White Collar	5 - 8 Yrs. College 4 or more Yrs.
Median Income	Median Yrs. Schooling: Male Female
Median Age	

STUDENT DATA

FTE COUNT

	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	535	1,961	546	1,981
Vocational	894	1,640	869	1,552
Adult	--	--	--	--
Basic K-12	12,160	13,435	12,776	14,127
Total	13,589	17,036	14,191	17,660

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	7,371	56.02%	7,892	56.82%
Black, Non-Hispanic	5,697	43.30%	5,733	41.27%
Hispanic	64	.49%	225	1.62%
Asian/Pacific Islander	18	.14%	31	.22%
Am. Indian/Alaskan Native	8	.06%	9	.06%
Total	13,158	--	13,890	--

GRADUATES

	1978-79	1979-80
Number of Graduates	542	599
% Entering College	35.42%	13.69%
% Entering Technical School	4.24%	1.50%

1979-80 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	80	73	66
5	53	61	62
8	62	57	66
11	67	69	34

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	68
Communications Skills	93

PUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12, Adult	15	15

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	12	12
Number Students K-12	2,428	1,810

STAFF DATA

FALL 1979

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	650	--	51	--	50	--	686	--	1,437	--
White, Non-Hispanic	444	68.31%	32	62.75%	32	64.00%	344	50.15%	852	59.29%
Black, Non-Hispanic	202	31.08%	19	37.25%	18	36.00%	338	49.27%	577	40.15%
Hispanic	3	.46%	0	--	0	--	3	.44%	6	.42%
Asian/Pacific Islander	1	.15%	0	--	0	--	1	.14%	2	.14%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	43.83%	45.23%	Basic Programs	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	47.82%	48.78%	K - 3	24.47 23.33
Administrators as a % of Total Full-time Staff	3.64%	3.48%	4 - 9	25.01 25.24
Ratio of Instructional Personnel to Administrators	13.14:1	14.02:1	10 - 12	24.65 25.00

SALARY DATA 1979-80

Range (by Certification Status)

Rank III	10,010 - 15,015
Rank II	11,010 - 16,015
Rank I	12,010 - 17,015
Average	13,080.40

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. LUCIE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$3,883,255	\$4,196,183	Total Current Expenses	\$21,288,709	\$24,703,749
% of Total Revenue Receipts	16.5%	13.8%	Current Expense per FTE	1,567	1,741
Federal Revenue per FTE	286	296	Total Capital Outlay	481,803	1,937,472
Total State Revenue Receipts	7,958,570	15,376,153	Total Debt Service	583,700	2,679,678
% of Total Revenue Receipts	33.7%	50.4%	Total Expenditures, All Funds	22,354,212	29,320,898
State Revenue per FTE	586	1,084	Total FEFP Expenditures	\$15,408,380	\$17,932,492
Total Local Revenue Receipts	11,763,527	10,929,758	Expenditures by FEFP Program		
% of Total Revenue Receipts	49.8%	35.8%	Basic (K-12), Total	12,396,091	14,417,614
Local Revenue per FTE	866	770	Expenditures per FTE	1,019	1,129
Total All Revenue Receipts	23,605,352	30,502,094	Basic K - 3	4,233,589	5,098,371
Total Revenue per FTE	1,737	2,149	Basic 4 - 9	5,960,915	6,697,291
Total Revenues, Receipts, Transfers, Balances	25,607,558	32,605,620	Basic 10 - 12	2,099,103	2,505,664
State Categorical/Special Allocations			Educational Alternatives	102,484	116,288
Community Education	--	--	Exceptional Students, Total	\$1,571,032	\$1,881,203
Community Instr. Services	--	--	Expenditures per FTE	2,937	3,446
Compensatory Education	\$342,083	\$356,999	Educable Mentally Retarded	515,065	448,460
Comprehensive Health Education	16,715	11,500	Trainable Mentally Retarded	130,668	141,506
Comprehensive School Construc- tion and Debt Service	--	3,794,410	Physically Handicapped	29,618	40,156
Diagnostic Resource Centers	--	29,910	Physical/Occupational Therapy PT	7,254	13,142
Education Improvement	8,000	5,920	Speech & Hearing Therapy PT	116,395	175,227
Instructional Materials	182,547	222,110	Deaf	78,002	74,290
Migrant Education	--	--	Visually Handicapped PT	19,521	25,389
Primary Education Program	--	247,575	Visually Handicapped	6,057	3,036
School Lunch Program	51,703	101,893	Emotionally Disturbed PT	90,866	98,476
School Volunteer Program	--	4,330	Emotionally Disturbed	63,843	158,274
Student Development Services	138,661	153,611	Specific Learning Disability PT	302,553	383,553
Student Transportation	700,384	784,054	Specific Learning Disability	53,363	99,054
Operating Tax Millage	6.9500	5.7000	Gifted PT	87,662	128,321
Operating Tax Yield	\$10,522,128	\$9,243,431	Hospital & Homebound PT	40,653	51,505
Assessed Value of Property	1,593,658,193	1,707,004,857	Profoundly Handicapped	29,512	40,814
Percent Increase (10 yrs.)	470.2%	485.0%	Vocational Programs, Total	\$1,441,257	\$1,633,675
Assessed Valuation per FTE	117,276	120,288	Expenditures per FTE	1,616	1,879
Required Local Effort	9,689,442	8,351,521	Agriculture	93,493	94,673
Local Effort per FTE	713	589	Office	290,410	341,055
Net State FEFP Allocation	5,610,972	8,741,676	Distributive	62,992	62,056
State Allocation per FTE	413	616	Diversified	251,945	265,346
Total Bonded Indebtedness	8,875,900	9,172,600	Health	27,074	26,466
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$133.63	\$151.64	Home Economics	126,708	194,060
Transportation Cost, State Funds	702,202	785,475	Technical, Trade & Industrial	244,403	317,881
Transportation Cost, District Funds	590,154	649,881	Exploratory	316,953	332,138
Transported FTE as a % of Total FTE	59.65%	61.93%	Adult General Education, Total (Adult Basic & High School)	--	--
			Expenditures per FTE	--	--

**SANTA ROSA 57
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	50,517	47,818	2,699	25,549	24,968
0-17	29.60%	28.80%	43.68%	30.13%	29.05%
18+	70.40%	71.19%	56.32%	69.87%	70.95%
65+	7.32%	7.31%	7.45%	6.38%	8.29%

1980 CENSUS DATA

Number of Years School Completed
(% population 25 years and older)

NOT AVAILABLE

% Urban

% Rural

% White Collar

Median Income

Median Age

No School

1 - 4 Yrs.

5 - 8 Yrs.

9 - 12 Yrs. College 1 - 4 Yrs. College 4 or more Yrs.

Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	350	1,337	315	1,134
Vocational	1,137	2,070	1,022	1,811
Adult	204	247	193	222
Basic K-12	11,058	12,085	11,139	12,184
Total	12,749	15,739	12,669	15,421

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	11,400	93.03%	11,461	93.08%
Black, Non-Hispanic	684	5.58%	676	5.49%
Hispanic	23	.19%	26	.21%
Asian/Pacific Islander	137	1.12%	150	1.22%
Am. Indian/Alaskan Native	10	.08%	--	--
Total	12,254	--	12,313	--

GRADUATES

	1978-79	1979-80
Number of Graduates	931	888
% Entering College	39.74%	47.63%
% Entering Technical School	1.07%	8.44%

1979-80 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	80	77
5	69	79	77
8	83	84	87
11	75	85	42

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	85
Communications Skills	99

PUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12, Adult	23	23

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	2	2
Number Students K-12	422	426

STAFF DATA

FALL 1979	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	700	--	41	--	66	--	545	--	1,352	--
White, Non-Hispanic	664	94.86%	37	90.24%	64	96.97%	487	89.36%	1,252	92.60%
Black, Non-Hispanic	35	5.00%	4	9.76%	2	3.03%	58	10.64%	99	7.32%
Hispanic	1	.14%	0	--	0	--	0	--	1	.07%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	50.66%	51.77%	Basic Programs	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	54.95%	54.81%	K - 3	19.24 19.11
Administrators as a % of Total Full-time Staff	4.28%	4.88%	4 - 9	19.33 18.79
Ratio of Instructional Personnel to Administrators	12.83:1	11.23:1	10 - 12	19.56 19.84
Ratio of Professional Staff to Support Staff	1.45:1	1.48:1	SALARY DATA 1979-80	
Ratio of Classroom Teachers to Teacher Aides	5.28:1	5.55:1	Range (by Certification Status)	
Total Teacher Aides	130	126	Rank III	9,750 - 16,858
Percent Professional Personnel Resigning	8.23%	3.72%	Rank II	10,950 - 18,285
			Rank I	-- --
			Average	13,237.03

**SARASOTA 58
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 4

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	192,324	183,115	9,209	89,387	102,937
0-17	17.06%	15.89%	40.37%	18.84%	15.51%
18+	82.94%	84.11%	59.63%	81.16%	84.49%
65+	35.05%	36.41%	7.94%	35.09%	35.02%

1980 CENSUS DATA

 Number of Years School Completed
(% population 25 years and older)

NOT AVAILABLE

% Urban

% Rural

% White Collar

Median Income

Median Age

No School

1 - 4 Yrs.

5 - 8 Yrs.

Median Yrs. Schooling: Male

9 - 12 Yrs.

College 1 - 4 Yrs.

College 4 or more Yrs.

Female

STUDENT DATA
FTE COUNT

	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,047	4,524	1,046	4,297
Vocational	2,877	5,798	2,928	5,581
Adult	458	555	567	652
Basic K-12	21,953	24,091	21,957	24,602
Total:	26,335	34,968	26,498	35,132

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	20,933	86.25%	20,861	86.44%
Black, Non-Hispanic	2,943	12.13%	2,849	11.81%
Hispanic	256	1.05%	261	1.08%
Asian/Pacific Islander	133	.55%	157	.65%
Am. Indian/Alaskan Native	4	.02%	5	.02%
Total	24,269	--	24,133	--

GRADUATES

	1978-79	1979-80
Number of Graduates	1,775	1,554
% Entering College	47.83%	64.28%
% Entering Technical School	5.01%	2.19%

1979-80 ASSESSMENT
SSAT - Part I

 Percent of Students Achieving 76-100% of the
Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	87	80	73
5	75	82	80
8	70	77	78
11	77	90	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	86
Communications Skills	99

PUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12, Adult	29	29

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	14	20
Number Students K-12	2,098	2,648

STAFF DATA
FALL 1979

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,255	--	120	--	99	--	636	--	2,110	--
White, Non-Hispanic	1,158	92.27%	116	96.67%	91	91.92%	587	92.29%	1,952	92.51%
Black, Non-Hispanic	81	6.45%	3	2.50%	7	7.07%	41	6.45%	132	6.26%
Hispanic	13	1.03%	0	--	0	--	6	.94%	19	.90%
Asian/Pacific Islander	3	.24%	1	.83%	0	--	2	.31%	6	.28%
Am. Indian/Alaskan Native	0	--	0	--	1	1.01%	0	--	1	.05%

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	58.86%	59.48%	Basic Programs	1978-79
Total Instructional as a % of Total Full-time Staff	64.20%	65.16%	K - 3	23.80
Administrators as a % of Total Full-time Staff	4.64%	4.69%	4 - 9	24.07
Ratio of Instructional Personnel to Administrators	13.84:1	13.89:1	10 - 12	23.60
Ratio of Professional Staff to Support Staff	2.21:1	2.32:1		23.04
Ratio of Classroom Teachers to Teacher Aides	8.85:1	9.30:1		
Total Teacher Aides	142	135		
Percent Professional Personnel Resigning	6.19%	10.92%		

SALARY DATA 1979-80

Range (by Certification Status)

Rank III	10,075 - 14,810
Rank II	11,183 - 17,430
Rank I	13,400 - 19,546
Average	15,681.17

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SARASOTA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$3,979,876	\$5,325,050	Total Current Expenses	\$45,867,066	\$51,271,937
% of Total Revenue Receipts	8.0%	9.4%	Current Expense per FTE	1,731	1,935
Federal Revenue per FTE	150	201	Total Capital Outlay	2,743,952	4,253,370
Total State Revenue Receipts	15,045,058	21,487,445	Total Debt Service	1,342,380	1,636,876
% of Total Revenue Receipts	30.2%	38.1%	Total Expenditures, All Funds	49,953,397	57,162,184
State Revenue per FTE	568	811	Total FEFP Expenditures	\$38,819,167	\$42,618,308
Total Local Revenue Receipts	30,819,994	29,658,091	Expenditures by FEFP Program		
% of Total Revenue Receipts	61.8%	52.5%	Basic (K-12), Total	26,860,029	31,000,667
Local Revenue per FTE	1,163	1,119	Expenditures per FTE	1,224	1,412
Total All Revenue Receipts	49,844,928	56,470,586	Basic K - 3	7,922,257	9,167,092
Total Revenue per FTE	1,882	2,131	Basic 4 - 9	12,502,169	14,143,653
Total Revenues, Receipts, Transfers, Balances	55,250,741	57,038,501	Basic 10 - 12	6,224,105	6,425,189
State Categorical/Special Allocations			Educational Alternatives	211,498	1,264,733
Community Education	\$30,000	\$35,971	Exceptional Students, Total	\$4,588,885	\$4,956,600
Community Instr. Services	62,481	80,169	Expenditures per FTE	4,385	4,740
Compensatory Education	312,532	357,742	Educable Mentally Retarded	637,784	595,592
Comprehensive Health Education	18,000	18,000	Trainable Mentally Retarded	280,775	272,453
Comprehensive School Construction and Debt Service	--	1,508,128	Physically Handicapped	280,729	325,579
Diagnostic Resource Centers	31,255	29,084	Physical/Occupational Therapy PT	202,032	127,653
Education Improvement	4,605	60,000	Speech & Hearing Therapy PT	744,081	806,647
Instructional Materials	307,273	420,654	Deaf	188,685	217,075
Migrant Education	--	38,703	Visually Handicapped PT	36,393	43,998
Primary Education Program	--	350,189	Visually Handicapped	--	6,480
School Lunch Program	57,494	95,825	Emotionally Disturbed PT	370,871	418,695
School Volunteer Program	--	4,330	Emotionally Disturbed	289,172	329,232
Student Development Services	268,969	292,519	Specific Learning Disability PT	753,445	868,619
Student Transportation	853,232	936,579	Specific Learning Disability	244,267	312,119
Operating Tax Millage	8.0000	6.7500	Gifted PT	343,206	403,516
Operating Tax Yield	\$27,329,560	\$24,745,136	Hospital & Homebound PT	91,170	102,080
Assessed Value of Property	3,595,994,777	3,858,890,582	Profoundly Handicapped	126,275	126,862
Percent Increase (10 yrs.)	458.4%	427.4%	Vocational Programs, Total	\$6,429,735	\$5,992,765
Assessed Valuation per FTE	136,548	145,629	Expenditures per FTE	2,235	2,047
Required Local Effort	22,021,587	19,036,460	Agriculture	260,058	221,785
Local Effort per FTE	836	718	Office	887,928	949,830
Net State FEFP Allocation	9,780,238	15,463,106	Distributive	129,744	203,411
State Allocation per FTE	371	584	Diversified	1,091,390	608,713
Total Bonded Indebtedness	16,857,406	16,109,938	Health	780,563	1,021,774
TRANSPORTATION			Public Service	--	166,805
Transportation Cost per Pupil Transported	\$115.70	\$140.46	Home Economics	545,866	817,356
Transportation Cost, State Funds	855,842	932,725	Technical, Trade & Industrial	1,884,507	1,506,227
Transportation Cost, District Funds	649,623	846,927	Exploratory	533,339	496,864
Transported FTE as a % of Total FTE	45.66%	43.91%	Adult General Education, Total (Adult Basic & High School)	\$517,739	\$668,276
			Expenditures per FTE	1,129	1,179

**SEMINOLE 59
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 3

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
156,794	141,859	14,935	76,267	80,527		
0-17	32.73%	31.65%	43.02%	34.22%		
18+	67.27%	68.35%	56.98%	65.78%		
65+	9.78%	9.68%	10.73%	9.34%		
					% Urban	
					% Rural	
					% White Collar	
					Median Income	
					Median Age	
					No School	9 - 12 Yrs.
					1 - 4 Yrs.	College 1 - 4 Yrs.
					5 - 8 Yrs.	College 4 or more Yrs.
					Median Yrs. Schooling: Male	Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	1,200	5,039	1,329	5,342	
Vocational	2,546	4,644	2,616	4,755	
Adult	--	--	--	--	
Basic K-12	31,428	34,570	32,190	35,485	
Total	35,174	44,253	36,135	45,582	

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	94	92	86	
5	86	86	88	
8	84	84	85	
11	75	87	44	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	83			
Communications Skills	99			

FALL MEMBERSHIP				
	1978		1979	
White, Non-Hispanic	28,780	83.51%	29,706	83.34%
Black, Non-Hispanic	4,913	14.26%	5,038	14.13%
Hispanic	567	1.65%	649	1.82%
Asian/Pacific Islander	191	.55%	233	.65%
Am. Indian/Alaskan Native	14	.04%	17	.05%
Total	34,465	--	35,643	--

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	44	44

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	19	18
Number Students K-12	2,814	2,604

GRADUATES		
	1978-79	1979-80
Number of Graduates	1,954	2,065
% Entering College	58.19%	65.57%
% Entering Technical School	1.84%	1.98%

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,700	--	144	--	143	--	1,344	--	3,331	--	
White, Non-Hispanic	1,472	86.59%	128	88.89%	124	86.71%	988	73.51%	2,712	81.42%	
Black, Non-Hispanic	215	12.65%	14	9.72%	19	13.29%	344	25.59%	592	17.77%	
Hispanic	13	.76%	2	1.39%	0	--	10	.74%	25	.75%	
Asian/Pacific Islander	0	--	0	--	0	--	2	.15%	2	.06%	
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--	

1978-79			1979-80		
Teachers as a % of Total Full-time Staff	51.73%	51.03%			
Total Instructional as a % of Total Full-time Staff	55.97%	55.36%			
Administrators as a % of Total Full-time Staff	4.31%	4.29%			
Ratio of Instructional Personnel to Administrators	13.00:1	12.89:1			
Ratio of Professional Staff to Support Staff	1.52:1	1.48:1			
Ratio of Classroom Teachers to Teacher Aides	4.89:1	4.14:1			
Total Teacher Aides	327	411			
Percent Professional Personnel Resigning	7.89%	7.45%			

FTE STUDENTS PER FTE TEACHER			
Basic Programs		1978-79	1979-80
K - 3		21.92	20.67
4 - 9		23.65	23.01
10 - 12		26.03	25.59

SALARY DATA 1979-80		
Range (by Certification Status)		
Rank III	9,650 - 16,695	
Rank II	11,194 - 18,239	
Rank I	12,256 - 19,300	
Average	13,487.15	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SEMINOLE

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$4,480,701	\$5,210,102	Total Current Expenses	\$49,761,994	\$58,002,051
% of Total Revenue Receipts	8.0%	6.8%	Current Expense per FTE	1,415	1,605
Federal Revenue per FTE	127	144	Total Capital Outlay	5,689,820	11,267,749
Total State Revenue Receipts	35,211,765	54,896,801	Total Debt Service	1,401,909	1,647,207
% of Total Revenue Receipts	62.7%	71.8%	Total Expenditures, All Funds	56,856,723	70,917,007
State Revenue per FTE	1,001	1,519	Total FEFP Expenditures	\$41,332,513	47,783,876
Total Local Revenue Receipts	16,474,515	16,303,299	Expenditures by FEFP Program		
% of Total Revenue Receipts	29.3%	21.3%	Basic (K-12), Total	33,717,070	38,479,409
Local Revenue per FTE	468	451	Expenditures per FTE	1,073	1,195
Total All Revenue Receipts	56,166,981	76,410,202	Basic K - 3	11,639,409	12,935,035
Total Revenue per FTE	1,597	2,115	Basic 4 - 9	15,621,500	17,741,288
Total Revenues, Receipts, Transfers, Balances	61,468,155	76,696,468	Basic 10 - 12	6,330.35	7,312,676
State Categorical/Special Allocations			Educational Alternatives	125,926	490,410
Community Education	--	--	Exceptional Students, Total	\$3,935,891	\$4,815,145
Community Instr. Services	--	--	Expenditures per FTE	3,280	3,624
Compensatory Education	\$224,234	\$378,455	Educable Mentally Retarded	668,552	686,119
Comprehensive Health Education	24,719	24,719	Trainable Mentally Retarded	275,187	345,530
Comprehensive School Construction and Debt Service	--	14,897,304	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	17,991	60,606
Education Improvement	6,600	--	Speech & Hearing Therapy PT	557,830	680,184
Instructional Materials	432,455	650,465	Deaf	2,327	--
Migrant Education	--	83,407	Visually Handicapped PT	58,074	84,249
Primary Education Program	--	559,193	Visually Handicapped	--	1,068
School Lunch Program	99,432	90,412	Emotionally Disturbed PT	296,565	334,706
School Volunteer Program	--	4,330	Emotionally Disturbed	253,015	377,011
Student Development Services	357,512	397,617	Specific Learning Disability PT	896,990	1,042,587
Student Transportation	1,117,730	1,206,124	Specific Learning Disability	299,272	420,571
Operating Tax Millage	8.0000	6.7500	Gifted PT	375,203	453,738
Operating Tax Yield	\$12,892,326	\$11,955,406	Hospital & Homebound PT	57,880	89,682
Assessed Value of Property	1,696,358,668	1,864,390,733	Profoundly Handicapped	177,005	239,094
Percent Increase (10 yrs.)	570.8%	571.2%	Vocational Programs, Total	\$3,643,359	\$4,489,322
Assessed Valuation per FTE	48,228	51,595	Expenditures per FTE	1,431	1,716
Required Local Effort	10,313,861	9,121,532	Agriculture	111,814	242,448
Local Effort per FTE	293	252	Office	746,771	898,870
Net State FEFP Allocation	28,995,658	34,512,576	Distributive	109,990	125,514
State Allocation per FTE	824	95	Diversified	427,915	527,540
Total Bonded Indebtedness	16,950,000	16,110,000	Health	38,919	83,456
TRANSPORTATION			Public Service	8,329	8,731
Transportation Cost per Pupil Transported	\$124.22	\$130.62	Home Economics	420,879	660,609
Transportation Cost, State Funds	1,121,182	1,207,882	Technical, Trade & Industrial	607,418	941,733
Transportation Cost, District Funds	1,070,826	1,634,286	Exploratory	976,563	1,000,421
Transported FTE as a % of Total FTE	47.75%	50.15%	Adult General Education, Total (Adult Basic & High School)	--	--
			Expenditures per FTE	--	--

**SUMTER 60
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 3

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	22,041	18,161	3,880	11,436	10,605
0-17	29.23%	27.99%	35.03%	30.76%	27.57%
18+	70.77%	72.01%	64.97%	69.24%	72.43%
65+	15.13%	16.21%	10.10%	14.67%	15.62%

1980 CENSUS DATA

Number of Years School Completed
(7 population 25 years and older)

NOT AVAILABLE

% Urban

% Rural

% White Collar

Median Income

Median Age

No School

1 - 4 Yrs.

5 - 8 Yrs.

Median Yrs. Schooling: Male Female

9 - 12 Yrs.

College 1 - 4 Yrs.

College 4 or more Yrs.

STUDENT DATA

FTE COUNT	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	112	360	124	413
Vocational	445	829	425	790
Adult	75	91	73	83
Basic K-12	4,055	4,442	4,141	4,610
Total	4,687	5,722	4,763	5,896

1979-80 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	80	77	69
5	55	67	69
8	63	62	66
11	56	71	31

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	71
Communications Skills	92

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	3,193	71.56%	3,196	71.47%
Black, Non-Hispanic	1,227	27.50%	1,234	27.59%
Hispanic	37	.83%	36	.81%
Asian/Pacific Islander	1	.02%	2	.04%
Am. Indian/Alaskan Native	4	.09%	4	.08%
Total	4,462	--	4,472	--

GRADUATES

	1978-79	1979-80
Number of Graduates	248	242
% Entering College	18.55%	31.40%
% Entering Technical School	2.02%	.41%

PUBLIC SCHOOLS

Number Schools K-12, Adult	1978-79	1979-80
	9	9

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	1	2
Number Students K-12	150	173

STAFF DATA

FALL 1979	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	247	--	26	--	24	--	247	--	544	--
White, Non-Hispanic	203	82.19%	21	80.77%	23	95.83%	182	73.68%	429	78.86%
Black, Non-Hispanic	44	17.81%	5	19.23%	1	4.17%	62	25.10%	112	20.59%
Hispanic	0	--	0	--	0	--	2	.81%	2	.37%
Asian/Pacific Islander	0	--	0	--	0	--	1	.40%	1	.18%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

FTE STUDENTS PER FTE TEACHER

	1978-79	1979-80
Teachers as a % of Total Full-time Staff	44.65%	45.40%
Total Instructional as a % of Total Full-time Staff	49.16%	50.18%
Administrators as a % of Total Full-time Staff	4.32%	4.41%
Ratio of Instructional Personnel to Administrators	11.39:1	11.37:1
Ratio of Professional Staff to Support Staff	1.15:1	1.20:1
Ratio of Classroom Teachers to Teacher Aides	4.18:1	4.05:1
Total Teacher Aides	57	61
Percent Professional Personnel Resigning	4.56%	2.69%

SALARY DATA 1979-80

Range (by Certification Status)

Rank III	9,646 - 15,445
Rank II	10,918 - 16,793
Rank I	11,872 - 17,969
Average	13,000.18

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUMTER

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,052,500	\$1,228,060	Total Current Expenses	\$7,556,572	\$8,358,127
% of Total Revenue Receipts	13.2%	13.7%	Current Expense per FTE	1,612	1,755
Federal Revenue per FTE	224	258	Total Capital Outlay	1,197,453	87,653
Total State Revenue Receipts	4,908,451	5,903,369	Total Debt Service	341,121	351,522
% of Total Revenue Receipts	61.6%	66.0%	Total Expenditures, All Funds	9,095,147	8,797,302
State Revenue per FTE	1,047	1,240	Total FEFP Expenditures	\$5,662,033	\$6,219,156
Total Local Revenue Receipts	2,007,877	1,817,639	Expenditures by FEFP Program		
% of Total Revenue Receipts	25.2%	20.3%	Basic (K-12), Total	4,610,598	5,109,682
Local Revenue per FTE	428	382	Expenditures per FTE	1,137	1,234
Total All Revenue Receipts	7,968,828	8,949,068	Basic K - 3	1,455,839	1,606,254
Total Revenue per FTE	1,700	1,879	Basic 4 - 9	2,234,123	2,392,676
Total Revenues, Receipts, Transfers, Balances	8,338,099	9,154,228	Basic 10 - 12	920,636	1,012,982
State Categorical/Special Allocations			Educational Alternatives	--	97,770
Community Education	--	--	Exceptional Students, Total	\$317,491	\$368,040
Community Instr. Services	\$3,392	\$3,326	Expenditures per FTE	2,841	2,979
Compensatory Education	109,457	101,120	Educable Mentally Retarded	139,189	155,027
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	47,436	52,085
Comprehensive School Construction and Debt Service	--	333,805	Physically Handicapped	880	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	6,000	--	Speech & Hearing Therapy PT	54,131	55,858
Instructional Materials	57,293	73,230	Deaf	--	1,168
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	75,434	Visually Handicapped	--	--
School Lunch Program	14,186	34,920	Emotionally Disturbed PT	--	2,323
School Volunteer Program	--	4,330	Emotionally Disturbed	8,201	15,339
Student Development Services	48,448	52,138	Specific Learning Disability PT	47,996	51,332
Student Transportation	250,814	263,550	Specific Learning Disability	6,626	10,221
Operating Tax Millage	8.0000	6.7500	Gifted PT	--	--
Operating Tax Yield	\$1,647,163	\$1,439,890	Hospital & Homebound PT	5,559	6,490
Assessed Value of Property	216,731,912	224,544,193	Profoundly Handicapped	7,473	18,197
Percent Increase (10 yrs.)	257.8%	250.0%	Vocational Programs, Total	\$628,122	\$634,743
Assessed Valuation per FTE	46,231	47,143	Expenditures per FTE	1,411	1,494
Required Local Effort	1,317,878	1,099,562	Agriculture	181,106	207,742
Local Effort per FTE	281	231	Office	147,478	130,897
Net State FEFP Allocation	3,768,067	4,448,721	Distributive	27,078	14,775
State Allocation per FTE	804	934	Diversified	31,176	40,339
Total Bonded Indebtedness	4,420,000	4,325,000	Health	--	--
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$110.38	\$135.49	Home Economics	100,387	120,466
Transportation Cost, State Funds	251,788	264,500	Technical, Trade & Industrial	--	--
Transportation Cost, District Funds	204,627	250,988	Exploratory	127,598	120,524
Transported FTE as a % of Total FTE	70.81%	66.34%	Adult General Education, Total (Adult Basic & High School)	\$88,093	\$106,691
			Expenditures per FTE	1,169	1,464

**SUWANNEE 61
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 2

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group					
	Total	White	Nonwhite	Male	Female
	20,879	17,279	3,600	10,017	10,862
0-17	30.36%	27.92%	42.06%	32.53%	28.36%
18+	69.64%	72.08%	57.94%	67.47%	71.64%
65+	15.43%	16.03%	12.56%	14.20%	16.57%

1980 CENSUS DATA

Number of Years School Completed (% population 25 years and older)	
NOT AVAILABLE	
% Urban	No School 9 - 12 Yrs.
% Rural	1 - 4 Yrs. College 1 - 4 Yrs.
% White Collar	5 - 8 Yrs. College 4 or more Yrs.
Median Income	Median Yrs. Schooling: Male Female
Median Age	

STUDENT DATA

FTE COUNT	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	130	524	124	489
Vocational	461	966	495	983
Adult	19	23	15	17
Basic K-12	4,326	4,738	4,299	4,718
Total	4,936	6,251	4,933	6,207

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	3,573	75.49%	3,654	76.62%
Black, Non-Hispanic	1,140	24.09%	1,090	22.85%
Hispanic	7	.15%	12	.25%
Asian/Pacific Islander	4	.08%	10	.21%
Am. Indian/Alaskan Native	9	.19%	3	.06%
Total	4,733	--	4,769	--

GRADUATES

	1978-79	1979-80
Number of Graduates	258	250
% Entering College	34.80%	32.92%
% Entering Technical School	1.94%	.42%

1979-80 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	72	68	60
5	65	69	72
8	64	69	72
11	64	77	40

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	71
Communications Skills	99

PUBLIC SCHOOLS

Number Schools K-12, Adult	1978-79	1979-80
	6	6

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	1	1
Number Students K-12	25	17

STAFF DATA

FALL 1979	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	241	--	16	--	25	--	224	--	506	--
White, Non-Hispanic	192	79.67%	13	81.25%	22	88.00%	178	79.46%	405	80.04%
Black, Non-Hispanic	48	19.92%	3	18.75%	3	12.00%	46	20.54%	100	19.76%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.41%	0	--	0	--	0	--	1	.20%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	47.12%	47.63%	Basic Programs	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	50.89%	50.79%	K - 3	21.98 21.10
Administrators as a % of Total Full-time Staff	4.17%	4.94%	4 - 9	24.28 23.10
Ratio of Instructional Personnel to Administrators	12.19:1	10.28:1	10 - 12	20.95% 20.60

SALARY DATA 1979-80

Range (by Certification Status)	
Rank III	9,300 - 14,100
Rank II	10,400 - 15,200
Rank I	11,800 - 16,600
Average	12,473.91

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUWANNEE

REVENUE		1978-79	1979-80
Total Federal Revenue Receipts	\$	970,930	\$ 1,099,966
% of Total Revenue Receipts		11.5%	11.1%
Federal Revenue per FTE		197	223
Total State Revenue Receipts		5,722,598	7,064,812
% of Total Revenue Receipts		67.6%	71.6%
State Revenue per FTE		1,159	1,432
Total Local Revenue Receipts		1,774,476	1,702,436
% of Total Revenue Receipts		21.0%	17.3%
Local Revenue per FTE		359	345
Total All Revenue Receipts		8,468,003	9,867,214
Total Revenue per FTE		1,716	2,000
Total Revenues, Receipts, Transfers, Balances		8,502,889	9,921,709
State Categorical/Special Allocations			
Community Education	\$6,000		\$7,194
Community Instr. Services	--		--
Compensatory Education	119,386		156,353
Comprehensive Health Education	6,000		6,000
Comprehensive School Construction and Debt Service	--		871,092
Diagnostic Resource Centers	--		--
Education Improvement	7,500		--
Instructional Materials	60,652		73,995
Migrant Education	--		--
Primary Education Program	--		75,333
School Lunch Program	7,216		12,735
School Volunteer Program	--		2,165
Student Development Services	53,460		55,581
Student Transportation	315,164		345,531
Operating Tax Millage	7.4000		6.1500
Operating Tax Yield	\$1,215,975		\$1,065,607
Assessed Value of Property	172,969,410		182,388,847
Percent Increase (10 yrs.)	168.5%		170.7%
Assessed Valuation per FTE	35,042		36,973
Required Local Effort	1,069,354		913,357
Local Effort per FTE	217		185
Net State FEFP Allocation	4,387,200		4,995,912
State Allocation per FTE	889		1,013
Total Bonded Indebtedness	2,476,000		2,336,000
TRANSPORTATION		1978-79	1979-80
Transportation Cost per Pupil Transported	\$146.99		\$215.31
Transportation Cost, State Funds	315,982		346,157
Transportation Cost, District Funds	185,796		603,731
Transported FTE as a % of Total FTE	61.85%		66.31%
EXPENDITURES		1978-79	1979-80
Total Current Expenses	\$7,423,662		\$8,731,409
Current Expense per FTE	1,504		1,770
Total Capital Outlay	79,873		544,153
Total Debt Service	298,681		295,734
Total Expenditures, All Funds	7,802,216		9,571,297
Total FEFP Expenditures	\$5,692,950		\$6,422,065
Expenditures by FEFP Program			
Basic (K-12), Total	4,365,449		5,022,704
Expenditures per FTE	1,009		1,168
Basic K - 3	1,410,444		1,644,898
Basic 4 - 9	1,976,519		2,296,082
Basic 10 - 12	964,184		1,036,340
Educational Alternatives	14,302		45,384
Exceptional Students, Total	\$417,088		\$439,012
Expenditures per FTE	3,202		3,535
Educable Mentally Retarded	136,838		151,457
Trainable Mentally Retarded	--		--
Physically Handicapped	--		--
Physical/Occupational Therapy PT	--		--
Speech & Hearing Therapy PT	68,270		56,670
Deaf	--		--
Visually Handicapped PT	--		--
Visually Handicapped	--		--
Emotionally Disturbed PT	4,610		9,739
Emotionally Disturbed	2,439		3,763
Specific Learning Disability PT	139,494		154,670
Specific Learning Disability	--		--
Gifted PT	45,714		47,719
Hospital & Homebound PT	19,723		14,994
Profoundly Handicapped	--		--
Vocational Programs, Total	\$883,652		\$928,185
Expenditures per FTE	1,919		1,877
Agriculture	183,185		145,440
Office	112,756		115,463
Distributive	--		2,969
Diversified	46,151		38,435
Health	47,372		60,277
Public Service	--		--
Home Economics	147,514		134,083
Technical, Trade & Industrial	287,875		314,838
Exploratory	19,376		116,680
Adult General Education, Total (Adult Basic & High School)	\$25,435		\$32,164
Expenditures per FTE	1,314		2,215

**TAYLOR 62
COMMUNITY DATA**

PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
15,196	12,013	3,183	7,269	7,927		
0-17	31.27%	28.59%	41.41%	33.29%		
18+	68.73%	71.41%	58.59%	66.71%		
65+	12.67%	12.64%	12.82%	12.04%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
	Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I				
Exceptional	68	314	77	316	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Vocational	398	860	440	880	Grade	Mathematics	Reading	Writing	
Adult	84	102	103	119	3	83	72	63	
Basic K-12	3,188	3,487	3,083	3,412	5	73	68	74	
Total	3,738	4,763	3,703	4,727	8	78	68	86	
						11	67	66	41
FALL MEMBERSHIP						SSAT - Part II			
		1978		1979	Percent of 11th Graders Passing				
White, Non-Hispanic	2,516	72.55%	2,471	73.24%	Mathematics 70				
Black, Non-Hispanic	944	27.22%	898	26.61%	Communications Skills 97				
Hispanic	4	.12%	5	.15%	PUBLIC SCHOOLS				
Asian/Pacific Islander	4	.12%	--	--	Number Schools K-12, Adult	1978-79	1979-80		
Am. Indian/Alaskan Native	--	--	--	--		7	7		
Total	3,468	--	3,374	--	NONPUBLIC SCHOOLS				
GRADUATES							1978-79	1979-80	
Number of Graduates		206		198	Number Schools K-12	--	--		
% Entering College		41.75%		47.98%	Number Students K-12	--	--		
% Entering Technical School		.49%		.50%					

STAFF DATA

FALL 1979	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	167	--	15	--	19	--	178	--	379	--
White, Non-Hispanic	136	81.44%	14	93.33%	18	94.74%	145	81.46%	313	82.59%
Black, Non-Hispanic	31	18.56%	1	6.67%	1	5.26%	33	18.54%	66	17.41%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

1978-79			1979-80			FTE STUDENTS PER FTE TEACHER								
Teachers as a % of Total Full-time Staff			47.70%			Basic Programs			1978-79			1979-80		
						K - 3			21.55			22.20		
Total Instructional as a % of Total Full-time Staff			51.49%			4 - 9			24.32			23.66		
Administrators as a % of Total Full-time Staff			3.79%			10 - 12			22.01			21.72		
Ratio of Instructional Personnel to Administrators			13.57:1			9.58:1			SALARY DATA 1979-80					
Ratio of Professional Staff to Support Staff			1.24:1			1.13:1			Range (by Certification Status)					
Ratio of Classroom Teachers to Teacher Aides			5.03:1			3.15:1			Rank III			8,605 - 13,424		
Total Teacher Aides			35			53			Rank II			9,724 - 14,542		
Percent Professional Personnel Resigning			8.33%			4.48%			Rank I			11,445 - 16,263		
									Average			12,897.13		

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

TAYLOR

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$700,406	\$839,864	Total Current Expenses	\$6,007,125	\$6,436,904
% of Total Revenue Receipts	10.4%	11.1%	Current Expense per FTE	1,605	1,738
Federal Revenue per FTE	187	227	Total Capital Outlay	548,180	758,143
Total State Revenue Receipts	4,216,929	5,159,630	Total Debt Service	259,225	427,479
% of Total Revenue Receipts	62.9%	67.9%	Total Expenditures, All Funds	6,814,529	7,622,525
State Revenue per FTE	1,126	1,393	Total FEFP Expenditures	\$4,677,422	\$4,978,664
Total Local Revenue Receipts	1,791,833	1,594,411	Expenditures by FEFP Program		
% of Total Revenue Receipts	26.7%	21.0%	Basic (K-12), Total	3,445,488	3,678,329
Local Revenue per FTE	479	431	Expenditures per FTE	1,081	1,193
Total All Revenue Receipts	6,709,167	7,593,904	Basic K - 3	1,187,370	1,291,451
Total Revenue per FTE	1,792	2,050	Basic 4 - 9	1,611,379	1,691,187
Total Revenues, Receipts, Transfers, Balances	6,943,514	7,759,776	Basic 10 - 12	646,739	660,043
State Categorical/Special Allocations			Educational Alternatives	--	35,648
Community Education	\$6,000	\$7,194	Exceptional Students, Total	\$256,851	\$288,495
Community Instr. Services	7,200	8,205	Expenditures per FTE	3,762	3,755
Compensatory Education	64,421	78,814	Educable Mentally Retarded	53,129	62,297
Comprehensive Health Education	--	6,000	Trainable Mentally Retarded	21,553	18,269
Comprehensive School Construction and Debt Service	--	607,029	Physically Handicapped	--	2,711
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	5,000	--	Speech & Hearing Therapy PT	79,382	88,169
Instructional Materials	44,844	51,342	Deaf	--	1,355
Migrant Education	--	--	Visually Handicapped PT	192	--
Primary Education Program	--	59,303	Visually Handicapped	--	--
School Lunch Program	5,108	16,581	Emotionally Disturbed PT	8,225	13,848
School Volunteer Program	--	--	Emotionally Disturbed	3,109	10,383
Student Development Services	40,095	41,309	Specific Learning Disability PT	56,920	58,816
Student Transportation	213,603	213,898	Specific Learning Disability	1,276	7,687
Operating Tax Millage	8.0000	6.7500	Gifted PT	30,109	21,978
Operating Tax Yield	\$1,510,987	\$1,297,334	Hospital & Homebound PT	2,956	2,982
Assessed Value of Property	198,814,079	202,313,293	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	185.0%	182.2%	Vocational Programs, Total	\$826,983	\$888,905
Assessed Valuation per FTE	53,187	54,635	Expenditures per FTE	2,079	2,021
Required Local Effort	1,228,910	1,011,344	Agriculture	100,219	70,173
Local Effort per FTE	329	273	Office	82,596	144,858
Net State FEFP Allocation	2,969,882	3,542,326	Distributive	--	--
State Allocation per FTE	794	956	Diversified	27,992	35,451
Total Bonded Indebtedness	2,322,812	2,815,412	Health	--	13,438
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$136.70	\$159.29	Home Economics	47,764	39,822
Transportation Cost, State Funds	213,862	213,383	Technical, Trade & Industrial	376,093	438,661
Transportation Cost, District Funds	184,537	221,984	Exploratory	130,822	146,502
Transported FTE as a % of Total FTE	75.86%	73.64%	Adult General Education, Total (Adult Basic & High School)	\$93,200	\$122,935
			Expenditures per FTE	1,149	1,188

POPULATION 1979 ESTIMATE						1980 CENSUS DATA	
Total Population and Percent by Age Group						Number of Years School Completed (% population 25 years and older)	
	Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
	10,740	7,624	3,116	7,199	3,541		
0-17	22.05%	24.61%	15.79%	18.02%	30.25%		
18+	77.95%	75.39%	84.21%	81.98%	69.75%		
65+	7.12%	7.88%	5.26%	4.57%	12.31%		
						% Urban	No School
						% Rural	9 - 12 Yrs.
						% White Collar	1 - 4 Yrs.
						Median Income	5 - 8 Yrs.
						Median Age	College 1 - 4 Yrs.
							College 4 or more Yrs.
							Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	34	164	46	189	
Vocational	155	304	151	300	
Adult	40	49	35	40	
Basic K-12	1,247	1,375	1,222	1,365	
Total	1,476	1,892	1,454	1,894	

FALL MEMBERSHIP		1978	1979
White, Non-Hispanic	1,070	76.54%	1,089 78.40%
Black, Non-Hispanic	295	21.10%	279 20.09%
Hispanic	24	1.72%	7 .50%
Asian/Pacific Islander	8	.52%	14 1.01%
Am. Indian/Alaskan Native	1	.07%	--
Total	1,398	--	1,389 --

GRADUATES		1978-79	1979-80
Number of Graduates		93	84
% Entering College		33.33%	26.19%
% Entering Technical School		0	--

1979-80 ASSESSMENT			
SSAT - Part I			
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Grade	Mathematics	Reading	Writing
3	71	73	61
5	46	54	56
8	66	55	67
11	77	72	32
SSAT - Part II			
Percent of 11th Graders Passing			
Mathematics	71		
Communications Skills	95		

PUBLIC SCHOOLS		
Number Schools K-12, Adult	1978-79	1979-80
	4	4

NONPUBLIC SCHOOLS		
	1978-79	1979-80
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1979		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total		74	--	5	--	11	--	72	--	162	--
White, Non-Hispanic		73	98.65%	5	100.00%	11	100.00%	59	81.94%	148	91.36%
Black, Non-Hispanic		1	1.35%	0	--	0	--	13	18.06%	14	8.64%
Hispanic		0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander		0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native		0	--	0	--	0	--	0	--	0	--

Teachers as a % of Total Full-time Staff		1978-79	1979-80
		49.33%	45.68%
Total Instructional as a % of Total Full-time Staff		52.00%	48.76%
Administrators as a % of Total Full-time Staff		8.00%	6.79%
Ratio of Instructional Personnel to Administrators		6.50:1	7.18:1
Ratio of Professional Staff to Support Staff		1.50:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides		10.57:1	6.17:1
Total Teacher Aides		7	12
Percent Professional Personnel Resigning		12.22%	11.11%

FTE STUDENTS PER FTE TEACHER		
Basic Programs	1978-79	1979-80
K - 3	19.75	18.53
4 - 9	19.80	20.08
10 - 12	21.10	19.22

SALARY DATA 1979-80		
Range (by Certification Status)		
Rank III	9,200 - 15,180	
Rank II	10,200 - 16,280	
Rank I	10,700 - 16,830	
Average	11,106.33	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

UNION

UNION

REVENUE			EXPENDITURES			
	1978-79	1979-80		1978-79	1979-80	
Total Federal Revenue Receipts	\$243,802	\$293,203	Total Current Expenses	\$ 2,328,160	\$ 2,659,367	
% of Total Revenue Receipts	9.5%	10.0%	Current Expense per FTE	1,577	1,829	
Federal Revenue per FTE	165	202	Total Capital Outlay	138,957	292,130	
Total State Revenue Receipts	2,015,147	2,299,186	Total Debt Service	114,080	111,486	
% of Total Revenue Receipts	78.2%	78.5%	Total Expenditures, All Funds	2,581,197	3,062,983	
State Revenue per FTE	1,365	1,581	Total FEFP Expenditures	\$1,827,441	\$2,101,923	
Total Local Revenue Receipts	319,115	335,988	Expenditures by FEFP Program			
% of Total Revenue Receipts	12.4%	11.4%	Basic (K-12), Total	1,349,223	1,610,991	
Local Revenue per FTE	216	231	Expenditures per FTE	1,082	1,318	
Total All Revenue Receipts	2,578,064	2,928,377	Basic K - 3	450,517	549,312	
Total Revenue per FTE	1,746	2,014	Basic 4 - 9	606,585	661,836	
Total Revenues, Receipts, Transfers, Balances	2,775,622	3,132,498	Basic 10 - 12	286,470	353,800	
			Educational Alternatives	5,651	46,043	
State Categorical/Special Allocations			Exceptional Students, Total	\$171,769	\$164,673	
Community Education	\$6,000	\$7,194	Expenditures per FTE	5,085	3,591	
Community Instr. Services	--	--	Educable Mentally Retarded	44,118	38,734	
Compensatory Education	36,407	37,707	Trainable Mentally Retarded	32,561	32,460	
Comprehensive Health Education	6,000	6,000	Physically Handicapped	--	--	
Comprehensive School Construction and Debt Service	--	153,493	Physical/Occupational Therapy PT	--	--	
Diagnostic Resource Centers	--	--	Speech & Hearing Therapy PT	30,137	22,535	
Education Improvement	5,000	--	Deaf	--	--	
Instructional Materials	22,094	20,520	Visually Handicapped PT	--	--	
Migrant Education	--	--	Visually Handicapped	--	--	
Primary Education Program	--	22,235	Emotionally Disturbed PT	22,105	12,426	
School Lunch Program	2,736	7,086	Emotionally Disturbed	--	3,305	
School Volunteer Program	--	2,165	Specific Learning Disability PT	27,515	35,947	
Student Development Services	15,036	16,234	Specific Learning Disability	--	2,464	
Student Transportation	72,843	81,246	Gifted PT	11,210	11,307	
Operating Tax Millage	6.4000	6.4000	Hospital & Homebound PT	312	2,698	
Operating Tax Yield	\$230,068	\$238,195	Profoundly Handicapped	3,811	2,797	
Assessed Value of Property	37,840,204	39,176,860	Vocational Programs, Total	\$252,762	\$276,076	
Percent Increase (10 yrs.)	146.8%	155.5%	Expenditures per FTE	1,623	1,822	
Assessed Valuation per FTE	25,637	26,994	Agriculture	76,805	85,874	
Required Local Effort	232,040	193,115	Office	69,942	73,890	
Local Effort per FTE	157	133	Distributive	--	--	
Net State FEFP Allocation	1,416,078	1,600,929	Diversified	--	--	
State Allocation per FTE	959	1,101	Health	8,444	4,908	
Total Bonded Indebtedness	1,220,000	1,342,768	Public Service	--	--	
			Home Economics	24,859	28,242	
TRANSPORTATION	UNION	1978-79	1979-80	Technical, Trade & Industrial	12,830	32,564
Transportation Cost per Pupil Transported		\$138.59	\$156.04	Exploratory	59,882	50,598
Transportation Cost, State Funds		73,171	80,888	Adult General Education, Total (Adult Basic & High School)	\$ 53,365	\$50,183
Transportation Cost, District Funds		83,572	76,163	Expenditures per FTE	1,325	1,444
Transported FTE as a % of Total FTE		58.46%	61.83%			

**VOLUSIA 64
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 3

POPULATION 1979 ESTIMATE					1980 CENSUS DATA			
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)			
Total	White	Nonwhite	Male	Female	NOT AVAILABLE			
240,422	214,674	25,748	112,669	127,753				
0-17	22.45%	20.34%	40.02%	24.34%	% Urban			
18+	77.55%	79.66%	59.98%	75.66%	% Rural			
65+	24.11%	25.80%	10.05%	22.62%	% White Collar			
					No School			
					1 - 4 Yrs.			
					5 - 8 Yrs.			
					9 - 12 Yrs.			
					College 1 - 4 Yrs.			
					College 4 or more Yrs.			
					Median Yrs. Schooling: Male			
					Female			
					Median Age			

STUDENT DATA

FTE COUNT		1978-79		1979-80		1979-80 ASSESSMENT			
		Unweighted	Weighted	Unweighted	Weighted	SSAT - Part I			
Exceptional		1,213	5,328	1,398	5,804	Percent of Students Achieving 76-100% of the Minimum Student Performance Standards			
Vocational		2,594	4,727	2,551	4,524	Grade	Mathematics	Reading	Writing
Adult		--	--	--	--	3	79	77	68
Basic K-12		31,394	34,282	31,768	34,726	5	68	77	75
Total		35,201	44,337	35,737	45,054	8	61	67	72
						11	69	83	45
						SSAT - Part II			
						Percent of 11th Graders Passing			
						Mathematics			
						Communications Skills			
						PUBLIC SCHOOLS			
						Number Schools K-12, Adult	1978-79	1979-80	
							57	57	
						NONPUBLIC SCHOOLS			
							1978-79	1979-80	
						Number Schools K-12	22	16	
						Number Students K-12	3,336	3,205	

STAFF DATA

FALL 1979											
	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff		
Total	1,775	--	202	--	176	--	636	--	2,789	--	
White, Non-Hispanic	1,453	81.86%	153	75.74%	141	80.11%	465	73.11%	2,212	79.31%	
Black, Non-Hispanic	311	17.52%	48	23.76%	35	19.89%	166	26.10%	560	20.08%	
Hispanic	9	.51%	1	.49%	0	--	2	.31%	12	.43%	
Asian/Pacific Islander	1	.06%	0	--	0	--	1	.16%	2	.07%	
Am. Indian/Alaskan Native	1	.06%	0	--	0	--	2	.31%	3	.11%	

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	63.26%	63.64%	Basic Programs
Total Instructional as a % of Total Full-time Staff	70.52%	70.88%	K - 3
Administrators as a % of Total Full-time Staff	6.22%	6.31%	4 - 9
Ratio of Instructional Personnel to Administrators	11.33:1	11.23:1	10 - 12
Ratio of Professional Staff to Support Staff	3.30:1	3.38:1	
Ratio of Classroom Teachers to Teacher Aides	854.00:1	355.00:1	
Total Teacher Aides	2	5	
Percent Professional Personnel Resigning	6.85%	9.10%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	10,130 - 17,999
Rank II	11,548 - 19,417
Rank I	12,663 - 20,531
Average	13,758.58

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

VOLUSIA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$6,528,461	\$7,142,742	Total Current Expenses	\$56,403,091	\$63,831,661
% of Total Revenue Receipts	10.5%	10.3%	Current Expense per FTE	1,602	1,786
Federal Revenue per FTE	185	199	Total Capital Outlay	2,949,978	4,543,855
Total State Revenue Receipts	28,631,450	37,018,042	Total Debt Service	2,870,936	2,308,110
% of Total Revenue Receipts	46.2%	53.3%	Total Expenditures, All Funds	62,224,005	70,683,627
State Revenue per FTE	813	1,036	Total FEFP Expenditures	\$46,225,978	\$52,724,799
Total Local Revenue Receipts	26,815,997	25,273,363	Expenditures by FEFP Program		
% of Total Revenue Receipts	43.3%	36.4%	Basic (K-12), Total	36,396,668	41,755,424
Local Revenue per FTE	762	707	Expenditures per FTE	1,159	1,314
Total All Revenue Receipts	61,975,909	69,416,148	Basic K - 3	10,272,666	12,148,986
Total Revenue per FTE	1,761	1,942	Basic 4 - 9	16,917,421	19,630,564
Total Revenues, Receipts, Transfers, Balances	64,790,095	70,182,399	Basic 10 - 12	8,972,668	9,694,067
State Categorical/Special Allocations			Educational Alternatives	233,913	281,807
Community Education	--	--	Exceptional Students, Total	\$5,270,718	\$6,295,127
Community Instr. Services	--	--	Expenditures per FTE	4,344	4,503
Compensatory Education	\$598,350	\$732,054	Educable Mentally Retarded	904,900	857,647
Comprehensive Health Education	11,044	11,191	Trainable Mentally Retarded	459,567	510,485
Comprehensive School Construction and Debt Service	--	2,782,405	Physically Handicapped	68,478	134,034
Diagnostic Resource Centers	29,767	29,000	Physical/Occupational Therapy PT	4,602	14,580
Education Improvement	12,450	1,825	Speech & Hearing Therapy PT	642,743	768,304
Instructional Materials	441,644	556,269	Deaf	75,527	98,520
Migrant Education	--	--	Visually Handicapped PT	45,156	68,074
Primary Education Program	--	489,693	Visually Handicapped	15,585	1,851
School Lunch Program	30,449	198,832	Emotionally Disturbed PT	392,924	396,129
School Volunteer Program	--	6,000	Emotionally Disturbed	664,515	831,702
Student Development Services	365,865	397,923	Specific Learning Disability PT	1,230,874	1,536,752
Student Transportation	1,049,057	1,165,750	Specific Learning Disability	193,691	324,573
Operating Tax Millage	8.0000	6.7500	Gifted PT	189,302	287,114
Operating Tax Yield	\$22,244,212	\$20,318,772	Hospital & Homebound PT	125,750	118,073
Assessed Value of Property	2,926,869,952	3,168,619,394	Profoundly Handicapped	257,104	347,289
Percent Increase (10 yrs.)	325.8%	344.9%	Vocational Programs, Total	\$4,557,710	\$4,674,248
Assessed Valuation per FTE	83,147	88,665	Expenditures per FTE	1,757	1,832
Required Local Effort	17,795,369	15,502,470	Agriculture	374,758	382,215
Local Effort per FTE	506	434	Office	874,568	996,271
Net State FEFP Allocation	21,856,862	28,497,977	Distributive	228,380	221,039
State Allocation per FTE	621	797	Diversified	446,384	397,758
Total Bonded Indebtedness	20,519,236	19,296,090	Health	28,295	32,826
TRANSPORTATION			Public Service	18,024	8,456
Transportation Cost per Pupil Transported	\$93.28	\$112.83	Home Economics	408,942	550,962
Transportation Cost, State Funds	1,046,956	1,168,256	Technical, Trade & Industrial	506,452	586,266
Transportation Cost, District Funds	570,073	881,408	Exploratory	1,473,178	1,498,455
Transported FTE as a % of Total FTE	48.99%	49.97%	Adult General Education, Total (Adult Basic & High School)	--	--
			Expenditures per FTE	--	--

**WAKULLA 65
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS
REGION 1
POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	9,615	8,244	1,371	4,846	4,769
0-17	33.63%	31.87%	44.27%	34.54%	32.71%
18+	66.37%	68.13%	55.73%	65.46%	67.29%
65+	10.24%	9.80%	12.91%	9.82%	10.67%

1980 CENSUS DATA

 Number of Years School Completed
(% population 25 years and older)

NOT AVAILABLE

% Urban

% Rural

% White Collar

Median Income

Median Age

No School 9 - 12 Yrs.

1 - 4 Yrs. College 1 - 4 Yrs.

5 - 8 Yrs. College 4 or more Yrs.

Median Yrs. Schooling: Male Female

STUDENT DATA

FTE COUNT	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	67	307	81	323
Vocational	176	342	178	317
Adult	48	58	37	43
Basic K-12	2,177	2,390	2,227	2,445
Total	2,468	3,097	2,523	3,128

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	1,867	79.04%	1,925	78.25%
Black, Non-Hispanic	489	20.70%	526	21.38%
Hispanic	4	.17%	5	.20%
Asian/Pacific Islander	1	.04%	3	.12%
Am. Indian/Alaskan Native	1	.04%	1	.04%
Total	2,362	--	2,460	--

GRADUATES

	1978-79	1979-80
Number of Graduates	114	115
% Entering College	23.68%	21.74%
% Entering Technical School	1.75%	3.48%

1979-80 ASSESSMENT
SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	93	82	80
5	78	72	72
8	61	59	70
11	54	70	24

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	94

PUBLIC SCHOOLS

Number Schools K-12, Adult	1978-79	1979-80
	5	5

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1979	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	142	--	20	--	16	--	141	--	319	--
White, Non-Hispanic	115	80.98%	15	75.00%	14	87.50%	113	80.14%	257	80.56%
Black, Non-Hispanic	25	17.60%	5	25.00%	1	6.25%	28	19.86%	59	18.50%
Hispanic	2	1.41%	0	--	1	6.25%	0	--	3	.94%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79		1979-80	
	Teachers as a % of Total Full-time Staff	42.52%	44.51%	
	1978-79		1979-80	
	Total Instructional as a % of Total Full-time Staff	50.50%	50.78%	
	1978-79		1979-80	
	Administrators as a % of Total Full-time Staff	5.98%	5.01%	
	1978-79		1979-80	
	Ratio of Instructional Personnel to Administrators	8.44:1	10.12:1	
	1978-79		1979-80	
	Ratio of Professional Staff to Support Staff	1.30:1	1.26:1	
	1978-79		1979-80	
	Ratio of Classroom Teachers to Teacher Aides	3.46:1	3.46:1	
	1978-79		1979-80	
	Total Teacher Aides	37	41	
	1978-79		1979-80	
	Percent Professional Personnel Resigning	11.18%	14.61%	

FTE STUDENTS PER FTE TEACHER

Basic Programs	1978-79	1979-80
K - 3	19.41	18.42
4 - 9	21.24	22.41
10 - 12	21.74	18.19

SALARY DATA 1979-80

Range (by Certification Status)

Rank III	8,700 - 12,910
Rank II	9,800 - 14,010
Rank I	11,200 - 15,410
Average	10,418.96

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WAKULLA

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$865,605	\$1,000,140	Total Current Expenses	\$4,176,151	\$4,564,853
% of Total Revenue Receipts	14.9%	17.9%	Current Expense per FTE	1,681	1,809
Federal Revenue per FTE	349	396	Total Capital Outlay	131,217	2,654,049
Total State Revenue Receipts	4,077,200	3,463,089	Total Debt Service	155,553	425,011
% of Total Revenue Receipts	70.4%	61.8%	Total Expenditures, All Funds	4,462,921	7,643,913
State Revenue per FTE	1,642	1,372	Total FEFP Expenditures	\$2,887,168	\$3,231,035
Total Local Revenue Receipts	850,772	1,138,413	Expenditures by FEFP Program		
% of Total Revenue Receipts	14.7%	20.3%	Basic (K-12), Total	2,306,436	2,555,823
Local Revenue per FTE	343	451	Expenditures per FTE	1,060	1,148
Total All Revenue Receipts	5,793,577	5,601,641	Basic K - 3	851,259	923,051
Total Revenue per FTE	2,333	2,220	Basic 4 - 9	1,101,910	1,132,891
Total Revenues, Receipts, Transfers, Balances	7,733,594	5,800,393	Basic 10 - 12	341,496	487,501
State Categorical/Special Allocations			Educational Alternatives	11,771	12,380
Community Education	\$ --	\$7,152	Exceptional Students, Total	\$241,028	\$299,269
Community Instr. Services	10,120	--	Expenditures per FTE	3,632	3,682
Compensatory Education	42,672	43,018	Educable Mentally Retarded	83,563	93,473
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	--	--
Comprehensive School Construction and Debt Service	--	62,099	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	7,000	2,520	Speech & Hearing Therapy PT	36,627	39,782
Instructional Materials	33,436	37,014	Deaf	3,814	--
Migrant Education	--	--	Visually Handicapped PT	10	2,706
Primary Education Program	--	40,793	Visually Handicapped	--	--
School Lunch Program	2,872	13,369	Emotionally Disturbed PT	--	9,961
School Volunteer Program	--	2,165	Emotionally Disturbed	26,678	28,197
Student Development Services	25,059	27,364	Specific Learning Disability PT	73,345	76,104
Student Transportation	181,484	189,118	Specific Learning Disability	--	20,876
Operating Tax Millage	7.0000	5.7100	Gifted PT	11,473	17,327
Operating Tax Yield	\$618,696	\$548,276	Hospital & Homebound PT	5,518	10,843
Assessed Value of Property	93,037,047	101,056,251	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	519.7%	535.0%	Vocational Programs, Total	\$298,730	\$312,207
Assessed Valuation per FTE	37,697	40,054	Expenditures per FTE	1,693	1,754
Required Local Effort	566,111	494,760	Agriculture	1,603	10,510
Local Effort per FTE	229	196	Office	47,971	54,195
Net State FEFP Allocation	2,156,104	2,499,029	Distributive	--	--
State Allocation per FTE	874	990	Diversified	48,711	42,757
Total Bonded Indebtedness	2,872,750	3,694,874	Health	--	--
TRANSPORTATION			Public Service	--	--
Transportation Cost per Pupil Transported	\$105.85	\$130.66	Home Economics	44,344	50,319
Transportation Cost, State Funds	179,640	188,702	Technical, Trade & Industrial	131,304	88,704
Transportation Cost, District Funds	91,999	94,009	Exploratory	24,797	65,722
Transported FTE as a % of Total FTE	83.50%	82.80%	Adult General Education, Total (Adult Basic & High School)	\$39,210	\$63,736
			Expenditures per FTE	652	1,703

**WALTON 66
COMMUNITY DATA**
PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION 1

POPULATION 1979 ESTIMATE					1980 CENSUS DATA	
Total Population and Percent by Age Group					Number of Years School Completed (% population 25 years and older)	
Total	White	Nonwhite	Male	Female	NOT AVAILABLE	
19,213	17,387	1,831	9,246	9,972		
0-17	26.42%	25.21%	37.85%	27.81%		
18+	73.58%	74.79%	62.15%	72.19%		
65+	15.10%	15.23%	13.87%	14.46%		
					% Urban	No School
					% Rural	9 - 12 Yrs.
					% White Collar	1 - 4 Yrs.
					Median Income	College 1 - 4 Yrs.
					Median Age	5 - 8 Yrs.
						College 4 or more Yrs.
						Median Yrs. Schooling: Male
						Female

STUDENT DATA

FTE COUNT		1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted	
Exceptional	113	354	129	382	
Vocational	266	511	266	517	
Adult	--	--	--	--	
Basic K-12	3,406	3,729	3,380	3,702	
Total	3,785	4,594	3,775	4,601	
FALL MEMBERSHIP					
	1978		1979		
White, Non-Hispanic	3,216	86.17%	3,193	85.79%	
Black, Non-Hispanic	496	13.29%	492	13.22%	
Hispanic	7	.19%	17	.46%	
Asian/Pacific Islander	13	.35%	18	.48%	
Am. Indian/Alaskan Native	--	--	2	.05%	
Total	3,732	--	3,722	--	
GRADUATES					
	1978-79		1979-80		
Number of Graduates	255		204		
% Entering College	35.29%		9.80%		
% Entering Technical School	3.53%		2.94%		

1979-80 ASSESSMENT				
SSAT - Part I				
Percent of Students Achieving 76-100% of the Minimum Student Performance Standards				
Grade	Mathematics	Reading	Writing	
3	86	86	78	
5	85	87	83	
8	80	80	84	
11	77	86	51	
SSAT - Part II				
Percent of 11th Graders Passing				
Mathematics	85			
Communications Skills	99			
PUBLIC SCHOOLS				
Number Schools K-12, Adult	1978-79	1979-80		
	9	9		
NONPUBLIC SCHOOLS				
	1978-79	1979-80		
Number Schools K-12	1	1		
Number Students K-12	56	35		

STAFF DATA

FALL 1979	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	210	--	14	--	19	--	197	--	440	--
White, Non-Hispanic	193	91.90%	12	85.71%	17	89.47%	179	90.96%	401	91.14%
Black, Non-Hispanic	17	8.10%	2	14.29%	2	10.53%	17	8.63%	38	8.64%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	1	.51%	1	.23%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

FTE STUDENTS PER FTE TEACHER			
	1978-79	1979-80	
Teachers as a % of Total Full-time Staff	48.25%	47.73%	Basic Programs
Total Instructional as a % of Total Full-time Staff	51.52%	50.91%	K - 3
Administrators as a % of Total Full-time Staff	4.43%	4.32%	4 - 9
Ratio of Instructional Personnel to Administrators	11.63:1	11.79:1	10 - 12
Ratio of Professional Staff to Support Staff	1.27:1	1.23:1	
Ratio of Classroom Teachers to Teacher Aides	3.39:1	3.04:1	
Total Teacher Aides	61	69	
Percent Professional Personnel Resigning	7.92%	9.46%	

SALARY DATA 1979-80	
Range (by Certification Status)	
Rank III	8,875 - 13,000
Rank II	9,625 - 13,750
Rank I	11,125 - 15,250
Average	12,272.33

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WALTON

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$807,756	\$1,192,635	Total Current Expenses	\$5,943,042	\$6,829,726
% of Total Revenue Receipts	12.8%	16.2%	Current Expense per FTE	1,570	1,809
Federal Revenue per FTE	213	316	Total Capital Outlay	153,273	434,146
Total State Revenue Receipts	3,461,055	4,287,319	Total Debt Service	278,391	279,852
% of Total Revenue Receipts	54.8%	57.5%	Total Expenditures, All Funds	6,374,706	7,543,724
State Revenue per FTE	914	1,136	Total FEFP Expenditures	\$4,597,501	\$5,160,397
Total Local Revenue Receipts	2,042,036	1,973,748	Expenditures by FEFP Program		
% of Total Revenue Receipts	32.4%	26.5%	Basic (K-12), Total	3,787,468	4,218,060
Local Revenue per FTE	539	523	Expenditures per FTE	1,112	1,248
Total All Revenue Receipts	6,310,847	7,453,703	Basic K - 3	1,112,552	1,261,388
Total Revenue per FTE	1,667	1,974	Basic 4 - 9	1,838,719	2,100,414
Total Revenues, Receipts, Transfers, Balances	6,324,977	7,468,703	Basic 10 - 12	830,804	806,709
State Categorical/Special Allocations			Educational Alternatives	5,393	49,549
Community Education	--	--	Exceptional Students, Total	\$361,228	\$485,661
Community Instr. Services	--	--	Expenditures per FTE	3,201	3,749
Compensatory Education	\$55,792	\$45,674	Educable Mentally Retarded	221,368	330,736
Comprehensive Health Education	6,000	6,000	Trainable Mentally Retarded	47,021	31,539
Comprehensive School Construction and Debt Service	--	289,841	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	1,000	--	Speech & Hearing Therapy PT	24,660	29,536
Instructional Materials	46,246	58,318	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	--	--
Primary Education Program	--	60,490	Visually Handicapped	--	--
School Lunch Program	11,538	22,118	Emotionally Disturbed PT	--	81
School Volunteer Program	--	--	Emotionally Disturbed	--	--
Student Development Services	41,765	42,791	Specific Learning Disability PT	68,155	91,538
Student Transportation	303,641	329,969	Specific Learning Disability	--	--
Operating Tax Millage	7.3500	6.7500	Gifted PT	--	--
Operating Tax Yield	\$1,776,686	\$1,717,797	Hospital & Homebound PT	24	2,231
Assessed Value of Property	254,448,391	267,882,608	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	543.2%	427.0%	Vocational Programs, Total	\$426,859	\$456,676
Assessed Valuation per FTE	67,225	70,962	Expenditures per FTE	1,601	1,719
Required Local Effort	1,547,046	1,310,616	Agriculture	58,246	74,333
Local Effort per FTE	409	347	Office	67,929	82,336
Net State FEFP Allocation	2,432,137	3,033,963	Distributive	--	--
State Allocation per FTE	643	804	Diversified	22,285	41,361
Total Bonded Indebtedness	3,365,000	3,274,000	Health	--	8,939
			Public Service	--	--
			Home Economics	86,973	75,375
			Technical, Trade & Industrial	151,361	125,116
			Exploratory	39,931	49,216
			Adult General Education, Total (Adult Basic & High School)	--	--
			Expenditures per FTE	--	--

POPULATION 1979 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,459	13,070	2,389	7,398	8,061
0-17	28.27%	25.68%	42.44%	30.56%	26.18%
18+	71.73%	74.32%	57.56%	69.44%	73.82%
65+	15.87%	17.14%	8.91%	15.11%	16.56%

1980 CENSUS DATA

Number of Years School Completed
(% population 25 years and older)

NOT AVAILABLE

% Urban
% Rural
% White Collar
Median Income
Median Age

No School
1 - 4 Yrs.
5 - 8 Yrs.
Median Yrs. Schooling: Male Female
9 - 12 Yrs.
College 1 - 4 Yrs.
College 4 or more Yrs.

STUDENT DATA

FTE COUNT

	1978-79		1979-80	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	131	415	125	424
Vocational	1,003	2,402	1,010	2,147
Adult	152	184	143	164
Basic K-12	2,673	2,924	2,689	2,952
Total	3,959	5,925	3,967	5,687

1979-80 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	84	76
5	71	81	79
8	73	67	75
11	77	75	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	99

FALL MEMBERSHIP

	1978		1979	
White, Non-Hispanic	2,383	76.18%	2,326	75.72%
Black, Non-Hispanic	743	23.75%	741	24.12%
Hispanic	--	--	--	--
Asian/Pacific Islander	2	.06%	5	.16%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,128	--	3,072	--

GRADUATES

	1978-79	1979-80
Number of Graduates	176	175
% Entering College	31.25%	40.57%
% Entering Technical School	1.70%	--

PUBLIC SCHOOLS

Number Schools K-12, Adult	1978-79	1979-80
	7	7

NONPUBLIC SCHOOLS

	1978-79	1979-80
Number Schools K-12	1	1
Number Students K-12	2	2

STAFF DATA

FALL 1979

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	202	--	33	--	22	--	209	--	466	--
White, Non-Hispanic	185	91.58%	30	90.91%	20	90.91%	155	74.16%	390	83.69%
Black, Non-Hispanic	17	8.42%	3	9.09%	2	9.09%	54	25.84%	76	16.31%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1978-79	1979-80	FTE STUDENTS PER FTE TEACHER	
Teachers as a % of Total Full-time Staff	46.21%	43.35%	Basic Programs	1978-79 1979-80
Total Instructional as a % of Total Full-time Staff	50.11%	50.43%	K - 3	20.25 19.94
Administrators as a % of Total Full-time Staff	4.83%	4.72%	4 - 9	19.31 20.07
Ratio of Instructional Personnel to Administrators	10.38:1	10.68:1	10 - 12	19.17 18.21

SALARY DATA 1979-80

Range (by Certification Status)

Rank III	9,000 - 13,850
Rank II	10,000 - 14,850
Rank I	11,000 - 15,850
Average	11,651.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WASHINGTON

REVENUE			EXPENDITURES		
	1978-79	1979-80		1978-79	1979-80
Total Federal Revenue Receipts	\$1,584,989	\$1,628,157	Total Current Expenses	\$8,102,171	\$8,923,020
% of Total Revenue Receipts	19.4%	18.3%	Current Expense per FTE	2,042	2,249
Federal Revenue per FTE	400	410	Total Capital Outlay	72,242	56,120
Total State Revenue Receipts	5,426,324	6,052,562	Total Debt Service	23,731	23,860
% of Total Revenue Receipts	66.4%	67.9%	Total Expenditures, All Funds	8,198,143	9,003,000
State Revenue per FTE	1,368	1,426	Total FEFP Expenditures	\$5,109,043	\$5,728,344
Total Local Revenue Receipts	1,155,779	1,228,110	Expenditures by FEFP Program		
% of Total Revenue Receipts	14.2%	13.8%	Basic (K-12), Total	2,925,473	3,211,189
Local Revenue per FTE	291	310	Expenditures per FTE	1,095	1,194
Total All Revenue Receipts	8,167,093	8,908,829	Basic K - 3	934,837	1,038,817
Total Revenue per FTE	2,059	2,246	Basic 4 - 9	1,460,242	1,544,470
Total Revenues, Receipts, Transfers, Balances	9,104,764	9,764,207	Basic 10 - 12	530,394	614,335
State Categorical/Special Allocations			Educational Alternatives	--	13,567
Community Education	\$6,000	\$3,971	Exceptional Students, Total	\$280,605	\$362,528
Community Instr. Services	--	--	Expenditures per FTE	2,136	2,893
Compensatory Education	47,550	38,342	Educable Mentally Retarded	158,697	180,446
Comprehensive Health Education	20,000	18,000	Trainable Mentally Retarded	--	--
Comprehensive School Construction and Debt Service	--	412,343	Physically Handicapped	--	--
Diagnostic Resource Centers	--	--	Physical/Occupational Therapy PT	--	--
Education Improvement	--	15,000	Speech & Hearing Therapy PT	--	23,762
Instructional Materials	42,223	45,628	Deaf	--	--
Migrant Education	--	--	Visually Handicapped PT	6,598	7,863
Primary Education Program	--	48,097	Visually Handicapped	--	--
School Lunch Program	5,919	22,800	Emotionally Disturbed PT	8,556	9,409
School Volunteer Program	--	2,165	Emotionally Disturbed	15,796	37,827
Student Development Services	40,095	43,035	Specific Learning Disability PT	83,023	97,890
Student Transportation	188,640	202,124	Specific Learning Disability	5,629	3,679
Operating Tax Millage	6.4000	5.1500	Gifted PT	--	279
Operating Tax Yield	\$677,493	\$576,984	Hospital & Homebound PT	2,306	1,673
Assessed Value of Property	111,429,699	117,932,370	Profoundly Handicapped	--	--
Percent Increase (10 yrs.)	228.5%	235.4%	Vocational Programs, Total	\$1,749,296	\$1,975,809
Assessed Valuation per FTE	28,146	29,728	Expenditures per FTE	1,744	1,957
Required Local Effort	753,776	655,222	Agriculture	174,928	187,157
Local Effort per FTE	190	165	Office	205,424	225,104
Net State FEFP Allocation	4,381,651	4,844,101	Distributive	61,936	71,727
State Allocation per FTE	1,107	1,221	Diversified	4,349	--
Total Bonded Indebtedness	65,000	44,000	Health	27,485	40,400
TRANSPORTATION			Public Service	12,740	12,235
Transportation Cost per Pupil Transported	\$172.51	\$204.21	Home Economics	129,216	121,039
Transportation Cost, State Funds	189,129	202,490	Technical, Trade & Industrial	1,073,072	1,244,075
Transportation Cost, District Funds	253,029	302,306	Exploratory	--	74,072
Transported FTE as a % of Total FTE	53.85%	52.83%	Adult General Education, Total (Adult Basic & High School)	\$149,263	\$178,818
			Expenditures per FTE	942	1,251

APPENDIX
Selected Data Items
on
Florida School Districts
and
Item Descriptions

1 STUDENT DATA

DISTRICT	1.1	1.2	1.3	1.4	1.5											
	1979-80 NONPUBLIC K-12 STUDENTS	1979-80 NONPUBLIC H.S. GRADUATES	1979-80 PUBLIC H.S. GRADUATES	1979-80 ESTIMATED DROPOUTS K-12	1979-80 ASSESSMENT RESULTS											
					GRADE 3			GRADE 5			GRADE 8			GRADE 11		
					R	W	M	R	W	M	R	W	M	R	W	M
ALACHUA	2,301	89	1,471	288	83	76	86	75	72	69	69	71	60	74	34	65
BAKER	--	--	196	92	87	81	87	78	85	76	74	84	81	72	37	76
BAY	1,034	46	1,150	402	83	75	86	80	75	78	80	84	81	88	48	78
BRADFORD	7	--	186	58	73	63	74	69	70	48	66	63	58	80	49	80
BREVARD	4,021	136	3,836	1,252	92	85	91	85	85	79	82	83	73	88	50	76
BROWARD	27,569	1,719	8,163	3,275	81	75	83	77	77	67	71	77	66	82	46	70
CALHOUN	29	--	106	24	89	81	87	83	86	84	84	89	88	92	60	90
CHARLOTTE	500	3	438	192	83	77	85	72	73	58	76	79	68	85	40	71
CITRUS	41	--	488	253	86	78	88	76	74	61	85	85	81	88	42	70
CLAY	610	29	1,005	1,084	84	78	89	78	75	71	78	82	71	88	47	78
COLLIER	739	19	840	484	81	74	85	75	74	68	72	76	72	79	36	69
COLUMBIA	256	--	466	161	77	70	81	76	76	68	62	70	55	74	39	76
DADE	48,848	2,404	13,029	4,470	82	72	86	73	73	73	71	78	70	76	48	71
DESOTO	122	--	163	84	66	59	71	60	64	44	68	69	50	77	32	52
DIXIE	5	--	70	68	84	70	85	69	74	70	53	55	37	57	36	51
DUVAL	16,329	388	5,438	3,542	81	74	86	77	76	66	65	70	63	80	44	74
ESCAMBIA	6,207	259	2,641	1,254	84	76	86	76	75	73	71	76	72	82	41	77
FLAGLER	--	--	74	34	78	67	83	66	62	61	64	66	56	73	34	69
FRANKLIN	40	--	77	69	87	71	92	61	57	63	55	63	43	75	37	77
GADSDEN	729	38	487	164	61	52	67	52	60	58	49	64	52	59	44	69
GILCHRIST	--	--	89	36	68	65	82	82	81	77	58	65	45	85	40	70
GLADES	--	--	57	35	74	57	75	81	79	81	66	71	63	73	25	60
GULF	87	--	143	72	84	76	92	82	73	74	70	72	64	81	46	75
HAMILTON	--	--	100	69	69	52	74	66	75	69	64	70	63	53	37	43
HARDEE	--	--	194	100	75	67	83	60	61	49	63	67	52	79	33	70
HENDRY	64	--	238	270	62	57	68	58	58	55	59	64	68	70	29	65
HERNANDO	322	1	374	92	83	77	80	76	74	64	78	79	69	82	37	72
HIGHLANDS	260	1	453	176	81	71	86	73	68	64	69	74	59	75	43	65
HILLSBOROUGH	15,450	1,137	5,948	4,671	75	68	80	67	69	60	68	72	62	80	44	71
HOLMES	--	--	190	49	89	82	83	70	73	61	62	66	56	78	29	75
INDIAN RIVER	784	24	545	287	86	76	82	73	72	67	57	67	57	79	45	64
JACKSON	--	--	429	103	86	75	88	72	71	71	76	83	79	78	48	85
JEFFERSON	408	38	111	23	71	61	56	58	62	51	60	65	48	67	45	59
LAFAYETTE	--	--	57	21	77	76	82	68	71	56	72	73	74	72	41	56
LAKE	1,514	162	987	421	87	81	91	73	74	72	75	77	70	84	45	76
LEE	2,706	109	1,505	819	77	73	83	76	73	69	75	79	69	83	34	68
LEON	3,557	118	1,198	529	73	67	75	70	72	60	69	72	61	78	40	67
LEVY	129	--	215	130	81	74	78	70	67	57	58	63	58	69	40	61
LIBERTY	--	--	51	19	71	68	82	78	72	84	67	78	73	69	33	48
MADISON	165	--	182	124	62	54	67	48	52	39	43	58	54	70	36	82
MANATEE	2,030	86	1,044	275	89	80	92	79	80	76	73	78	68	84	38	73
MARION	1,955	37	1,316	936	82	74	87	75	76	72	70	77	66	80	45	76
MARTIN	1,008	--	517	310	87	80	88	72	74	74	80	82	73	81	43	72
MONROE	982	129	505	133	79	71	86	67	63	63	76	78	74	82	44	73
NASSAU	119	3	443	95	72	70	78	69	70	48	68	73	62	80	40	80
OKALOOSA	492	9	1,922	430	88	84	91	76	77	77	79	82	80	88	51	79
OKEECHOBEE	97	--	193	206	75	67	71	52	48	44	64	67	65	69	29	62
ORANGE	8,314	421	4,774	2,273	76	70	80	72	72	61	67	69	58	79	36	62
OSCEOLA	14	--	481	201	79	73	83	79	77	73	70	73	63	84	36	63
PALM BEACH	16,475	873	3,949	2,191	72	66	79	65	64	53	58	63	47	76	36	61
PASCO	474	4	1,125	1,257	83	74	86	74	72	70	67	72	65	83	36	68
PINELLAS	14,267	749	5,556	3,027	75	72	83	75	76	67	79	81	70	84	47	74
POLK	4,245	230	3,238	1,537	79	72	85	73	72	64	68	73	63	76	39	68
PUTNAM	365	11	489	391	77	69	73	72	69	52	75	77	73	78	44	73
ST. JOHNS	699	42	363	269	79	68	76	78	79	62	62	70	58	72	35	72
ST. LUCIE	1,810	125	599	509	73	66	80	61	62	53	57	66	62	69	34	67
SANTA ROSA	426	--	888	180	80	77	82	79	77	69	84	87	83	85	42	75
SARASOTA	2,648	110	1,554	759	80	73	37	82	80	75	77	78	70	90	43	77
SEMINOLE	2,604	141	2,065	429	92	86	94	86	88	86	84	85	84	87	44	75
SUMTER	173	--	242	135	77	69	80	67	69	55	62	66	63	71	31	56
SUWANNEE	17	--	240	432	68	60	72	69	72	65	69	72	64	77	40	64
TAYLOR	--	--	198	45	72	63	83	68	74	73	68	86	78	66	41	67
UNION	--	--	84	34	73	61	71	54	56	36	55	67	66	72	32	77
VOLUSIA	3,205	91	2,157	965	77	68	79	77	75	68	67	72	61	83	45	69
WAKULLA	--	--	115	2	82	80	93	72	72	78	59	70	61	70	24	54
WALTON	35	--	204	200	86	78	86	87	83	85	80	84	80	86	51	77
WASHINGTON	2	--	175	64	84	76	84	81	79	71	67	75	73	75	46	77
TOTAL	197,289	9,781	87,826	42,571	80	73	84	74	74	67	71	75	66	80	43	71

* R - READING, W - WRITING, M - MATH.

STUDENT MEMBERSHIP, K-12 - FALL 1979

DISTRICT	WHITE		BLACK		HISPANIC		ASIAN AMERICAN/ PACIFIC ISLANDER		AMERICAN INDIAN/ ALASKAN NATIVE		% MINORITY	TOTAL K-12 MEMB.
	NON-HISPANIC		NON-HISPANIC									
ALACHUA	13,852	64.65%	7,125	33.25%	255	1.19%	188	.88%	7	.03%	35.35%	21,427
BAKER	2,769	81.51	620	18.25	2	.06	6	.18	--	--	18.49	3,397
BAY	16,030	82.40	2,993	15.38	57	.29	348	1.79	27	.14	17.60	19,463
BRADFORD	2,962	77.00	858	22.30	15	.39	12	.31	--	--	23.00	3,847
BREVARD	41,011	84.41	6,742	13.88	395	.81	377	.78	58	.12	15.59	48,583
BROWARD	99,560	73.63	30,685	22.69	3,947	2.92	832	.62	197	.15	26.38	135,221
CALHOUN	1,720	81.83	375	17.84	1	.05	4	.19	2	.10	18.18	2,102
CHARLOTTE	6,395	93.19	329	4.79	73	1.06	47	.69	18	.26	6.80	6,862
CITRUS	7,122	92.21	473	6.12	89	1.15	32	.41	8	.10	7.78	7,724
CLAY	15,453	92.07	1,005	5.99	138	.82	172	1.02	16	.10	7.93	16,784
COLLIER	10,250	74.07	1,049	7.58	2,423	17.51	42	.30	75	.54	25.93	13,839
COLUMBIA	5,374	72.65	1,989	26.89	18	.24	10	.14	6	.08	27.35	7,397
DADE	79,165	35.42	67,797	30.33	74,873	33.50	1,558	.70	116	.05	64.58	223,509
DESOTO	2,716	72.99	932	25.05	67	1.80	6	.16	--	--	27.01	3,721
DIXIE	1,355	82.27	292	17.73	--	--	--	--	--	--	17.73	1,647
DUVAL	64,363	63.34	35,198	34.64	675	.66	1,312	1.29	61	.06	36.66	101,609
ESCAMBIA	29,744	70.18	11,787	27.81	126	.30	650	1.53	75	.18	29.82	42,382
FLAGLER	1,251	75.04	410	24.60	6	.36	--	--	--	--	24.96	1,667
FRANKLIN	1,471	81.68	326	18.10	1	.05	3	.17	--	--	18.32	1,801
GADSDEN	1,620	18.34	7,197	81.48	6	.07	10	.11	--	--	81.66	8,833
GILCHRIST	1,347	94.00	86	6.00	--	--	--	--	--	--	6.00	1,433
GLADES	650	61.85	237	22.55	54	5.14	3	.28	107	10.18	38.15	1,051
GULF	1,844	77.71	526	22.17	3	.13	--	--	--	--	22.30	2,373
HAMILTON	1,179	52.87	1,050	47.09	--	--	1	.04	--	--	47.13	2,230
HARDEE	2,859	72.32	385	9.84	688	17.40	12	.30	5	.13	27.67	3,953
HENDRY	2,902	64.95	1,712	22.65	514	11.50	9	.20	31	.69	35.04	4,468
HERNANDO	5,653	86.72	761	11.67	78	1.20	23	.35	4	.06	13.28	6,519
HIGHLANDS	5,265	72.75	1,741	24.06	169	2.34	27	.37	35	.48	27.25	7,237
HILLSBOROUGH	83,456	75.40	21,634	19.55	4,903	4.43	623	.56	64	.06	24.60	110,680
HOLMES	3,360	97.99	65	1.90	1	.03	3	.09	--	--	2.02	3,429
INDIAN RIVER	6,673	75.30	2,082	23.49	81	.91	26	.29	--	--	24.69	8,862
JACKSON	5,507	68.53	2,505	31.17	9	.11	12	.15	3	.04	31.47	8,036
JEFFERSON	802	35.36	1,466	64.64	--	--	--	--	--	--	64.64	2,268
LAFAYETTE	851	90.24	92	9.76	--	--	--	--	--	--	9.76	943
LAKE	13,269	77.61	3,577	20.92	198	1.16	41	.24	11	.06	22.38	17,096
LEE	23,201	79.50	4,709	16.13	1,128	3.87	104	.36	42	.14	20.50	29,184
LEON	14,022	65.45	7,190	33.56	84	.39	117	.55	12	.06	34.56	21,425
LEVY	2,915	74.78	948	24.32	23	.59	12	.31	--	--	25.22	3,898
LIBERTY	814	87.62	115	12.38	--	--	--	--	--	--	12.38	929
LINDSEY	1,444	43.10	1,902	56.78	4	.12	--	--	--	--	56.90	3,350
MANATEE	16,005	79.78	3,505	17.47	468	2.33	58	.29	25	.12	20.21	20,061
MARION	15,485	71.14	5,866	26.95	301	1.38	81	.37	34	.16	28.86	21,767
MARTIN	7,072	79.90	1,461	16.51	280	3.16	26	.29	12	.14	20.10	8,851
MONROE	5,816	75.70	812	10.57	860	11.19	173	2.25	22	.29	24.30	7,683
NASSAU	6,296	82.57	1,318	17.29	2	.03	8	.10	1	.01	17.43	7,625
OKALOOSA	21,318	86.04	2,663	10.75	192	.77	589	2.38	14	.06	13.96	24,776
OKEECHOBEE	3,714	85.26	496	11.39	135	3.10	5	.11	6	.14	14.74	4,356
ORANGE	60,047	73.20	18,105	22.07	2,598	3.17	879	1.07	397	.48	26.79	82,026
OSCEOLA	7,427	86.97	877	10.27	157	1.84	56	.65	23	.27	13.03	8,540
PALM BEACH	45,676	64.37	20,716	29.19	4,115	5.80	371	.52	85	.12	35.63	70,963
PASCO	23,273	93.65	974	3.92	480	1.93	73	.29	52	.21	6.35	24,852
PINELLAS	72,572	82.11	14,993	16.96	307	.35	476	.54	40	.04	17.89	88,388
POLK	45,166	76.84	12,488	21.24	809	1.38	228	.39	89	.15	23.16	58,780
PUTNAM	6,828	70.15	2,856	29.34	13	.13	23	.24	14	.14	29.85	9,734
ST. JOHNS	6,149	76.38	1,869	23.21	12	.15	19	.24	2	.02	23.62	8,051
ST. LUCIE	7,892	56.82	5,733	41.27	225	1.62	31	.22	9	.06	41.27	13,890
SANTA ROSA	11,461	93.08	676	5.49	26	.21	150	1.22	--	--	6.92	12,313
SARASOTA	20,861	86.44	2,849	11.81	261	1.08	157	.65	5	.02	13.56	24,133
SEMINOLE	29,706	83.34	5,038	14.13	649	1.82	233	.65	17	.05	16.65	35,643
SUMTER	3,196	71.47	1,234	27.59	36	.81	2	.04	4	.09	28.53	4,472
SUWANNEE	3,654	76.62	1,090	22.86	12	.25	10	.21	3	.06	23.38	4,769
TAYLOR	2,471	73.24	898	26.62	5	.15	--	--	--	--	26.77	3,374
UNION	1,089	78.40	279	20.09	7	.50	14	1.01	--	--	21.60	1,389
VOLUSIA	27,954	77.70	7,298	20.29	574	1.60	131	.36	20	.05	22.30	35,977
WAKULLA	1,925	78.25	526	21.38	5	.20	3	.12	1	.04	21.74	2,460
WALTON	3,193	85.79	492	13.22	17	.46	18	.48	2	.05	14.21	3,722
WASHINGTON	2,326	75.72	741	24.12	--	--	5	.16	--	--	24.28	3,072
TOTAL	1,040,776	69.25	346,122	23.03	103,650	6.90	10,441	.70	1,857	.12	30.75	1,502,846

FINAL UNWEIGHTED FTE 1979-80

DISTRICT	EXCEPTIONAL PROGRAMS		VOCATIONAL EDUCATION 7 - 12		ADULT VOCATIONAL PROGRAMS		ADULT BASIC & HIGH SCHOOL	
ALACHUA	1,032.10	4.61%	1,512.62	6.75%	89.18	.39%	389.09	1.74%
BAKER	121.22	3.48	270.06	7.75	25.92	.74	10.03	.29
BAY	696.92	3.33	1,206.59	5.77	880.96	4.21	268.91	1.29
BRADFORD	95.69	2.24	252.33	5.90	348.22	8.15	65.13	1.52
BREVARD	1,565.04	3.10	3,642.04	7.20	--	--	1,135.76	2.25
BROWARD	7,174.51	4.91	10,407.84	7.13	4,903.78	3.36	3,700.28	2.53
CALHOUN	53.73	2.55	178.75	8.49	19.08	.91	51.21	2.43
CHARLOTTE	140.94	1.95	663.76	9.17	46.73	.65	147.28	2.04
CITRUS	216.72	2.62	712.37	8.60	292.32	3.53	185.46	2.24
CLAY	426.09	2.56	1,169.02	7.03	--	--	194.41	1.17
COLLIER	375.38	2.56	958.42	6.54	354.72	2.42	318.07	2.17
COLUMBIA	229.53	3.09	631.88	8.50	--	--	51.30	.69
DADE	9,277.22	3.58	19,372.87	7.47	7,682.78	2.96	12,181.41	4.69
DESOTO	195.87	4.93	351.26	8.84	133.50	3.36	63.73	1.60
DIXIE	44.16	2.49	138.03	7.78	57.76	3.26	26.04	1.47
DUVAL	4,762.70	4.54	8,273.08	7.89	--	--	--	--
ESCAMBIA	1,870.04	4.24	3,182.54	7.21	747.61	1.69	337.32	.76
FLAGLER	40.66	2.19	129.18	6.96	15.19	.82	48.31	2.60
FRANKLIN	85.44	4.68	141.36	7.74	--	--	5.88	.32
GADSDEN	341.81	3.76	568.01	6.24	25.63	.28	161.82	1.78
GILCHRIST	31.69	2.06	131.45	8.56	58.83	3.83	6.62	.43
GLADES	40.95	3.57	58.26	5.08	--	--	28.86	2.52
GULF	88.74	3.43	200.35	7.76	74.81	2.90	78.37	3.03
HAMILTON	98.82	4.29	201.30	8.75	5.00	.22	26.84	1.17
HARDEE	181.64	3.93	361.80	7.82	--	--	31.76	.69
HENDRY	136.78	2.83	323.66	6.71	30.23	.63	57.73	1.20
HERNANDO	249.54	3.63	547.96	7.96	86.85	1.26	142.60	2.07
HIGHLANDS	247.21	3.28	655.92	8.70	8.49	.11	--	--
HILLSBOROUGH	3,586.24	3.06	8,471.44	7.23	1,584.55	1.35	3,687.26	3.14
HOLMES	118.40	3.43	222.88	6.46	31.27	.91	--	--
INDIAN RIVER	353.11	3.79	690.03	7.40	17.20	.18	63.33	.68
JACKSON	353.62	4.24	581.40	6.98	99.02	1.19	262.08	3.15
JEFFERSON	166.23	6.99	182.09	7.66	15.25	.64	27.35	1.15
LAFAYETTE	24.12	2.54	80.36	8.48	4.32	.45	4.56	.48
LAKE	649.71	3.53	1,225.33	6.66	471.55	2.56	191.35	1.04
LEE	1,517.77	4.85	2,213.91	7.08	864.31	2.76	378.62	1.21
LEON	854.85	3.56	1,441.17	6.00	1,622.24	6.75	384.27	1.60
LEVY	146.90	3.72	332.01	8.42	26.48	.67	12.82	.32
LIBERTY	28.74	3.02	83.97	8.81	--	--	23.65	2.48
MADISON	118.54	3.56	173.59	5.21	--	--	--	--
MANATEE	707.71	3.24	1,509.96	6.91	726.21	3.32	273.49	1.25
MARION	688.25	3.09	2,132.66	9.59	198.53	.89	88.39	.40
MARTIN	292.79	3.09	740.68	7.82	142.16	1.50	88.97	.94
MONROE	307.40	3.73	614.10	7.45	51.94	.63	60.02	.73
NASSAU	208.80	2.80	542.15	7.27	4.00	.05	51.35	.69
OKALOOSA	648.01	2.55	1,995.16	7.86	700.90	2.76	63.80	.25
OKEECHOBEE	170.83	3.80	381.37	8.48	18.19	.40	27.95	.62
ORANGE	3,074.64	3.50	5,534.94	6.30	4,860.34	5.53	1,950.73	2.22
OSCEOLA	316.42	3.58	558.40	6.32	--	--	22.88	.26
PALM BEACH	2,906.50	3.83	4,454.30	5.86	1,675.43	2.21	1,775.76	2.34
PASCO	814.26	3.11	2,564.46	9.80	313.93	1.20	866.15	3.31
PINELLAS	3,225.06	3.34	7,309.14	7.56	5,460.26	5.65	1,262.49	1.31
POLK	1,638.02	2.61	4,280.94	6.83	1,220.60	1.95	732.21	1.17
PUTNAM	363.01	3.56	846.27	8.31	44.60	.44	153.06	1.50
ST. JOHNS	315.07	3.28	524.21	5.46	1,135.62	11.83	118.85	1.24
ST. LUCIE	545.92	3.85	869.50	6.13	--	--	--	--
SANTA ROSA	315.48	2.49	1,018.25	8.04	3.40	.03	193.33	1.52
SARASOTA	1,045.70	3.95	1,621.17	6.12	1,306.98	4.93	566.70	2.14
SEMINOLE	1,328.50	3.68	2,616.51	7.24	--	--	--	--
SUINTER	123.55	2.59	416.65	8.75	8.17	.17	72.88	1.53
SUWANNEE	124.18	2.52	319.45	6.48	175.17	3.55	14.52	.29
TAYLOR	77.00	2.08	260.55	7.04	179.38	4.84	103.44	2.79
UNION	45.86	3.15	139.50	9.59	12.02	.83	34.76	2.39
VOLUSIA	1,398.09	3.91	2,550.90	7.14	--	--	--	--
WAKULLA	81.28	3.22	175.12	6.94	2.85	.11	37.43	1.48
WALTON	129.53	3.43	265.61	7.03	--	--	--	--
WASHINGTON	125.32	3.16	357.67	9.02	651.98	16.43	142.92	3.60
TOTAL	58,756.55	3.64	116,540.51	7.22	39,516.44	2.45	33,451.59	2.07

FINAL UNWEIGHTED FTE 1979-80

BASIC EDUCATION

DISTRICT	KINDERGARTEN- GRADE 3		GRADES 4 - 9		GRADES 10 - 12		EDUCATIONAL ALTERNATIVES	1979-80 TOTAL ALL UNWEIGHTED FTE PROGRAMS
ALACHUA	6,265.98	27.96%	9,117.76	40.68%	3,677.02	16.41%	327.89 1.46%	22,411.64
BAKER	1,069.36	30.68	1,502.94	43.12	480.14	13.77	6.10 .17	3,485.77
BAY	6,012.29	28.75	8,346.00	39.92	3,399.45	16.26	97.35 .47	20,908.47
BRADFORD	1,267.79	29.67	1,634.79	38.25	554.42	12.97	55.23 1.29	4,273.60
BREVARD	12,236.72	24.20	20,894.93	41.33	10,847.21	21.45	238.14 .47	50,559.84
BROWARD	35,549.92	24.34	55,210.07	37.80	24,598.93	16.84	4,519.51 3.09	146,064.84
CALHOUN	622.51	29.56	906.64	43.05	273.89	13.01	-- --	2,105.81
CHARLOTTE	1,578.80	21.82	3,018.47	41.72	1,582.60	21.88	56.06 .77	7,234.64
CITRUS	2,077.74	25.09	3,470.35	41.90	1,324.47	15.99	2.56 .03	8,281.99
CLAY	4,100.80	24.67	7,689.82	46.26	2,995.27	18.02	48.01 .29	16,623.42
COLLIER	3,683.95	25.13	6,200.60	42.30	2,267.43	15.47	499.75 3.41	14,658.32
COLUMBIA	2,306.98	31.05	3,132.76	42.16	1,077.99	14.51	-- --	7,430.44
DADE	68,487.65	26.40	101,046.23	38.95	39,295.81	15.14	2,096.03 .81	259,440.00
DESOTO	1,244.96	31.34	1,529.81	38.51	453.88	11.42	-- --	3,973.01
DIXIE	496.72	28.00	768.69	43.34	242.21	13.66	-- --	1,773.61
DUVAL	31,935.32	30.47	42,333.86	40.40	16,282.69	15.54	1,207.85 1.15	104,795.50
ESCAMBIA	12,173.00	27.57	18,437.85	41.76	7,082.35	16.04	322.55 .73	44,153.26
FLAGLER	537.36	28.96	803.36	43.29	281.17	15.15	.46 .02	1,855.69
FRANKLIN	557.55	30.53	775.02	42.43	261.19	14.30	-- --	1,826.44
GADSDEN	2,822.25	31.00	3,881.24	42.64	1,296.69	14.24	5.29 .06	9,102.74
GILCHRIST	388.93	25.33	656.35	42.75	254.01	16.55	7.31 .48	1,535.19
GLADES	362.53	31.62	490.48	42.78	165.53	14.44	-- --	1,146.61
GULF	735.73	28.49	987.57	38.24	417.02	16.15	-- --	2,582.59
HAMILTON	768.98	33.41	923.11	40.11	277.40	12.05	-- --	2,301.45
HARDEE	1,586.53	34.30	1,994.87	43.13	468.57	10.13	-- --	4,625.17
HENDRY	1,535.06	31.77	2,011.11	41.67	715.95	14.83	17.56 .36	4,826.08
HERNANDO	1,881.41	27.34	2,895.49	42.08	1,058.05	15.38	19.61 .28	6,881.51
HIGHLANDS	2,330.15	30.92	3,120.81	41.41	1,169.54	15.52	4.80 .06	7,536.92
HILLSBOROUGH	29,939.51	25.54	48,587.39	41.44	19,597.01	16.72	1,782.40 1.52	117,235.80
HOLMES	1,026.30	29.73	1,524.51	44.17	528.08	15.30	-- --	3,451.44
INDIAN RIVER	2,737.98	29.36	3,825.19	41.02	1,577.79	16.92	59.47 .64	9,324.10
JACKSON	2,513.51	30.17	3,324.87	39.91	1,177.65	14.14	18.70 .22	8,330.85
JEFFERSON	729.20	30.66	891.94	37.50	366.16	15.40	-- --	2,378.22
LAFAYETTE	294.38	31.06	393.74	41.54	146.42	15.45	-- --	947.90
LAKE	5,186.56	28.19	7,748.92	42.11	2,844.25	15.46	83.25 .45	18,400.92
LEE	8,727.78	27.90	12,510.56	40.00	4,588.31	14.67	477.26 1.53	31,278.52
LEON	6,697.82	27.88	9,340.30	38.88	3,503.33	14.58	181.03 .75	24,025.01
LEVY	1,116.85	28.31	1,764.26	44.72	540.32	13.70	5.61 .14	3,945.25
LIBERTY	292.98	30.74	390.66	40.99	132.95	13.95	-- --	952.95
MADISON	1,066.74	32.04	1,408.93	42.31	556.47	16.71	5.50 .17	3,329.77
MANATEE	6,470.71	29.59	8,863.48	40.54	3,215.50	14.70	97.72 .45	21,864.78
MARION	6,092.83	27.38	9,661.30	43.42	3,315.49	14.90	72.17 .32	22,249.62
MARTIN	2,595.53	27.39	3,910.15	41.26	1,566.30	16.53	139.10 1.47	9,475.68
MONROE	2,306.96	28.01	3,488.75	42.35	1,355.49	16.46	52.72 .64	8,237.38
NASSAU	2,110.84	28.30	3,319.54	44.50	1,198.02	16.06	25.00 .33	7,459.70
OKALOOSA	6,995.15	27.56	10,117.32	39.86	4,805.87	18.93	54.87 .22	25,381.08
OKEECHOBEE	1,382.36	30.73	1,923.28	42.76	575.16	12.79	18.98 .42	4,498.12
ORANGE	20,806.18	23.68	35,900.08	40.85	15,301.22	17.41	445.78 .51	87,873.91
OSCEOLA	2,597.77	29.42	3,904.52	44.22	1,379.49	15.62	50.75 .57	8,830.23
PALM BEACH	20,177.71	26.56	31,386.68	41.32	12,574.27	16.55	1,012.49 1.33	75,963.14
PASCO	6,672.90	25.50	10,876.08	41.56	3,577.17	13.67	486.06 1.85	26,171.01
PINELLAS	24,140.54	24.98	38,035.26	39.36	16,658.38	17.24	544.16 .56	96,635.29
POLK	18,440.95	29.43	26,437.63	42.19	9,566.27	15.26	351.04 .56	62,667.66
PUTNAM	3,078.41	30.23	4,163.91	40.89	1,455.57	14.29	79.59 .78	10,184.42
ST. JOHNS	2,646.22	27.57	3,624.72	37.76	1,122.01	11.69	112.42 1.17	9,599.12
ST. LUCIE	4,687.95	33.03	6,021.21	42.43	2,008.80	14.16	57.59 .40	14,190.97
SANTA ROSA	3,483.30	27.49	5,367.36	42.37	2,264.10	17.87	23.73 .19	21,668.95
SARASOTA	6,619.46	24.98	10,384.07	39.19	4,283.13	16.16	670.36 2.53	26,497.57
SEMINOLE	10,565.63	29.24	15,075.89	41.72	6,291.95	17.41	256.60 .71	36,135.08
SUMTER	1,426.70	29.96	1,916.12	40.23	729.50	15.32	69.00 1.45	4,762.57
SUWANNEE	1,420.48	28.79	2,095.29	42.47	766.91	15.55	17.11 .35	4,933.11
TAYLOR	1,117.82	30.18	1,468.40	39.65	476.69	12.87	20.17 .54	3,703.45
UNION	419.21	28.83	544.96	37.48	233.47	16.06	24.32 1.67	1,454.10
VOLUSIA	9,224.94	25.81	15,554.79	43.50	6,873.50	19.23	144.35 .40	35,736.57
WAKULLA	769.50	30.49	1,087.68	43.10	364.14	14.43	5.40 .21	2,523.40
WALTON	1,129.50	29.92	1,716.12	45.46	527.42	13.97	7.12 .19	3,775.30
WASHINGTON	907.42	22.88	1,328.53	33.49	447.08	11.27	5.89 .15	3,966.81
TOTAL	433,231.55	26.85%	653,655.37	40.51%	261,292.52	16.19%	16,989.77 1.05%	1,613,434.30

1979-80 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATIONAL PROGRAMS

DISTRICT	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	PHYSICALLY HANDICAPPED	PHYSICAL & OCCUPATIONAL THERAPY PT	SPEECH & HEARING THERAPY PT	DEAF	VISUALLY HANDICAPPED PT	VISUALLY HANDICAPPED
ALACHUA	173.45	125.39	30.92	18.61	74.68	38.54	0.96	0.00
BAKER	55.96	4.84	0.00	0.00	2.92	0.00	0.00	0.00
BAY	315.95	99.07	18.99	1.14	27.30	21.63	2.54	3.38
BRADFORD	41.82	20.66	0.00	0.00	4.72	0.00	0.00	0.00
BREVARD	247.67	95.44	103.61	13.73	91.24	17.84	4.88	0.47
BROWARD	1,045.85	295.47	133.25	21.98	642.85	78.23	25.61	3.96
CALHOUN	42.97	0.00	0.00	0.00	2.66	0.00	0.18	0.00
CHARLOTTE	46.20	3.00	0.00	0.20	10.15	0.00	0.00	0.00
CITRUS	35.61	29.07	0.00	1.72	14.56	0.28	0.24	0.00
CLAY	87.04	26.35	0.00	2.14	27.96	0.00	0.00	0.00
COLLIER	66.56	30.11	0.50	0.47	22.79	1.75	0.94	0.00
COLUMBIA	116.84	33.28	0.00	0.00	12.23	0.00	0.00	0.00
DADE	1,268.92	743.52	421.26	23.61	343.69	245.77	12.29	75.51
DE SOTO	70.95	19.78	0.00	0.57	11.09	0.04	0.13	0.00
DIXIE	21.80	0.00	0.00	0.00	3.18	0.00	0.00	0.00
DUVAL	1,397.30	264.87	189.72	26.23	214.13	119.89	14.48	18.21
ESCAMBIA	867.50	121.68	89.19	4.55	116.27	42.44	2.67	6.90
FLAGLER	19.82	6.10	0.00	0.00	2.25	0.00	0.00	0.00
FRANKLIN	61.38	4.11	1.00	0.00	2.34	0.00	0.10	1.00
GADSDEN	185.46	36.16	9.99	0.53	18.16	0.09	1.11	1.16
GILCHRIST	14.48	0.00	0.00	0.00	3.21	0.00	0.00	0.00
GLADES	19.95	7.61	0.00	0.00	0.84	0.00	0.00	0.00
GULF	55.56	12.99	0.00	0.00	2.74	0.00	0.00	0.00
HAMILTON	39.73	30.16	0.00	0.00	0.00	0.00	0.00	0.00
HARDEE	90.96	9.19	0.00	0.00	5.24	0.00	1.53	0.00
HENDRY	79.81	19.22	0.00	0.00	7.92	0.00	0.00	0.00
HERNANDO	46.83	21.61	5.63	0.33	24.66	0.00	1.83	2.15
HIGHLANDS	73.80	26.60	1.60	2.81	19.94	0.48	1.61	0.00
HILLSBOROUGH	1,265.21	423.10	182.16	13.57	185.67	91.06	8.40	0.00
HOLMES	67.61	21.28	0.00	0.00	2.34	0.00	0.00	0.00
INDIAN RIVER	109.80	31.50	0.00	0.00	16.68	0.00	0.96	0.00
JACKSON	212.87	63.64	0.00	0.00	15.23	0.00	0.22	0.00
JEFFERSON	65.75	0.00	0.00	0.00	8.97	0.00	0.27	0.00
LAFAYETTE	17.52	0.00	0.00	0.00	3.10	0.00	0.00	0.00
LAKE	294.66	80.16	16.19	0.15	20.67	0.59	0.72	0.00
LEE	265.71	79.42	66.79	0.92	42.26	35.76	0.83	0.00
LEON	203.39	120.51	41.76	0.74	57.85	50.23	4.13	5.28
LEVY	55.88	16.50	0.00	1.46	11.20	0.00	0.64	0.00
LIBERTY	16.24	0.00	0.00	0.00	10.46	0.00	0.00	0.00
MADISON	77.84	0.00	0.00	0.00	2.87	0.00	0.38	0.00
MANATEE	207.94	47.21	12.17	2.66	55.61	0.00	0.67	4.54
MARION	319.87	71.02	16.13	4.89	42.69	0.00	0.61	0.00
MARTIN	98.13	30.09	8.50	0.00	16.12	0.98	0.96	0.00
MONROE	71.83	20.29	3.50	0.22	13.53	0.00	0.00	0.00
NASSAU	93.97	23.33	0.00	0.18	7.15	0.00	0.00	0.00
OKALOOSA	223.09	34.45	17.39	0.00	30.48	13.17	4.56	0.00
OKEECHOBEE	71.81	17.14	2.14	0.34	9.85	1.84	1.02	0.00
ORANGE	835.68	228.03	100.64	30.80	174.00	103.67	14.51	9.80
OSCEOLA	148.25	26.18	0.00	0.00	11.58	0.00	0.91	0.00
PALM BEACH	816.80	204.82	101.59	7.38	119.18	46.50	10.20	0.17
PASCO	238.24	80.58	10.83	2.39	56.29	14.38	1.44	0.00
PINELLAS	776.81	237.48	49.73	29.77	337.25	68.79	11.07	0.00
POLK	525.25	192.40	39.33	1.31	109.71	46.10	3.40	1.08
PUTNAM	160.27	39.04	4.15	0.79	23.81	2.03	1.00	0.00
ST. JOHNS	141.38	28.80	0.00	3.70	24.34	0.00	0.00	0.00
ST. LUCIE	191.04	44.42	13.15	2.39	34.43	17.59	3.32	0.60
SANTA ROSA	121.57	15.38	4.00	0.00	13.08	4.78	0.00	2.50
SARASOTA	141.06	78.12	35.78	25.58	95.45	28.02	1.72	1.82
SEMINOLE	273.83	97.38	0.00	4.35	98.56	0.00	8.42	0.45
SUMTER	68.19	18.16	0.00	0.00	7.26	0.30	0.00	0.00
SUWANNEE	54.12	0.00	0.00	0.00	8.03	0.00	0.00	0.00
TAYLOR	27.79	6.87	0.93	0.00	12.12	0.48	0.17	0.00
UNION	11.19	12.30	0.00	0.00	3.20	0.00	0.00	0.00
VOLUSIA	297.74	128.60	24.33	1.36	94.35	16.63	4.58	0.04
WAKULLA	34.21	0.00	0.00	0.00	5.95	0.00	0.24	0.00
WALTON	99.76	8.24	0.00	0.00	5.04	0.00	0.00	0.00
WASHINGTON	78.88	0.00	0.00	0.00	3.40	0.00	1.62	0.00
TOTAL	15,371.35	4,612.72	1,756.85	253.57	3,499.48	1,109.88	158.07	139.02

1979-80 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATIONAL PROGRAMS

DISTRICT	EMOTIONALLY DISTURBED PT	EMOTIONALLY DISTURBED	SPECIFIC LEARNING DISABILITY PT	SPECIFIC LEARNING DISABILITY	GIFTED PT	HOSPITAL & HOMEBOUND PT	PROFOUNDLY HANDICAPPED
ALACHUA	100.37	93.96	208.65	24.91	124.92	6.95	9.79
BAKER	0.00	23.85	28.37	0.00	4.84	0.44	0.00
BAY	14.55	36.57	115.54	0.00	22.33	2.79	15.14
BRADFORD	2.03	0.00	25.39	0.50	0.47	0.10	0.00
BREVARD	15.99	110.44	328.68	320.70	196.03	2.95	15.37
BROWARD	260.50	667.33	1,631.46	892.06	1,232.04	32.62	211.30
CALHOUN	0.00	0.00	7.71	0.00	0.00	0.21	0.00
CHARLOTTE	22.02	1.37	39.55	14.02	3.10	1.33	0.00
CITRUS	24.04	1.76	51.65	5.28	42.20	1.48	8.83
CLAY	22.58	13.04	115.13	13.22	117.15	1.48	0.00
COLLIER	2.09	12.53	99.39	60.39	61.29	6.81	9.76
COLUMBIA	17.16	1.24	21.32	0.00	20.17	2.49	4.80
DADE	164.52	587.35	2,577.61	1,429.60	955.86	63.55	364.16
DE SOTO	6.67	8.55	35.18	15.82	19.43	0.36	7.30
DIXIE	0.70	0.25	12.83	0.00	4.40	1.00	0.00
DUVAL	285.86	545.50	503.35	670.32	346.82	40.94	125.08
ESCAMBIA	4.41	122.98	264.53	45.84	122.90	15.04	43.14
FLAGLER	0.00	2.50	6.40	1.96	1.59	0.04	0.00
FRANKLIN	1.29	1.96	11.26	1.00	0.00	0.00	0.00
GADSDEN	0.88	7.38	55.62	2.24	13.07	0.94	9.02
GILCHRIST	0.59	1.00	8.43	3.86	0.00	0.12	0.00
GLADES	0.00	0.00	9.53	0.00	0.00	0.00	3.02
GULF	1.00	2.00	10.66	0.00	1.00	0.29	2.50
HAMILTON	0.69	0.28	16.41	3.63	0.00	0.42	7.50
HARDEE	2.55	0.00	13.78	38.67	11.20	0.68	7.84
HENDRY	3.99	0.00	20.27	0.00	0.00	1.14	4.43
HERNANDO	8.50	21.33	60.86	17.60	30.72	1.39	6.10
HIGHLANDS	10.43	5.49	64.30	19.35	15.84	1.82	3.14
HILLSBOROUGH	240.28	9.45	595.84	65.96	226.10	13.35	266.09
HOLMES	0.00	0.00	22.73	0.47	0.00	0.13	3.84
INDIAN RIVER	1.84	25.78	67.84	55.21	26.87	1.76	14.87
JACKSON	1.56	5.74	24.60	4.53	16.84	1.49	6.90
JEFFERSON	0.27	12.48	22.34	40.11	13.58	2.46	0.00
LAFAYETTE	0.00	0.00	2.28	0.76	0.40	0.06	0.00
LAKE	4.51	44.14	113.50	0.45	40.22	25.94	7.81
LEE	4.20	216.46	105.75	563.43	111.76	2.44	22.04
LEON	2.27	45.87	113.61	18.63	57.98	4.48	128.12
LEVY	6.10	2.56	24.17	2.91	18.31	0.22	6.95
LIBERTY	0.00	0.00	1.67	0.37	0.00	0.00	0.00
MADISON	1.26	0.00	28.21	0.00	7.00	0.98	0.00
MANATEE	0.99	70.28	172.75	78.96	38.40	1.52	14.01
MARION	34.81	16.45	93.44	2.73	48.77	2.09	34.75
MARTIN	6.14	10.01	56.59	14.60	43.21	2.33	5.13
MONROE	17.11	17.33	106.39	20.01	30.09	0.90	6.20
NASSAU	5.29	10.11	21.75	36.22	9.39	1.41	0.00
OKALOOSA	6.05	41.59	137.05	0.00	112.04	4.95	23.19
OKEECHOBEE	0.62	0.00	20.93	29.39	12.43	1.52	1.80
ORANGE	58.20	201.05	595.31	212.32	371.76	11.13	127.74
OSCEOLA	4.52	15.16	45.65	21.94	41.11	1.12	0.00
PALM BEACH	13.22	126.55	780.05	178.37	440.97	12.91	47.79
PASCO	4.13	107.58	167.83	19.95	90.65	3.05	16.92
PINELLAS	36.78	440.38	470.85	250.34	391.20	24.38	100.23
POLK	65.68	67.25	414.17	45.22	72.29	13.60	41.23
PUTNAM	0.00	15.26	55.88	36.43	14.48	1.20	8.67
ST. JOHNS	5.61	11.26	56.95	7.55	31.05	1.22	3.21
ST. LUCIE	14.99	43.40	70.36	41.00	59.93	2.41	6.89
SANTA ROSA	0.00	3.00	71.85	7.98	66.81	2.35	2.18
SARASOTA	70.05	72.25	151.86	84.38	242.06	4.41	13.14
SEMINOLE	59.17	128.77	223.59	197.22	163.16	6.04	67.56
SUMTER	0.30	6.35	12.46	4.43	0.00	0.64	5.46
SUWANNEE	2.36	0.94	37.27	0.00	20.50	0.96	0.00
TAYLOR	2.49	1.71	12.37	2.34	9.45	0.28	0.00
UNION	3.92	1.00	9.49	0.40	3.10	0.26	1.00
VOLUSIA	79.13	184.36	280.79	127.36	85.45	5.43	67.94
WAKULLA	2.11	8.96	22.59	5.17	1.69	0.36	0.00
WALTON	0.00	0.00	16.11	0.00	0.00	0.38	0.00
WASHINGTON	1.50	14.94	23.55	0.85	0.13	0.45	0.00
TOTAL	1,730.87	4,247.08	11,594.28	5,758.96	6,266.55	347.99	1,909.88

1979-80 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

DISTRICT	AGRICULTURE	OFFICE	DISTRI- BUTIVE	DIVER- SIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL TRADE INDUSTRIAL	EXPLORATORY
ALACHUA	170.88	397.72	0.00	197.46	23.56	0.00	165.50	225.97	331.53
BAKER	25.39	57.48	0.00	27.94	0.00	0.00	36.72	34.37	88.16
BAY	26.97	466.03	76.82	21.28	0.00	8.04	231.51	96.83	279.11
BRADFORD	48.26	62.68	0.00	38.22	0.00	0.00	18.83	27.79	56.55
BREVARD	12.77	685.62	350.34	538.74	42.26	0.00	480.00	817.30	715.01
BROWARD	311.21	2,205.39	528.51	1,086.62	154.95	27.96	1,141.12	2,204.82	2,747.26
CALHOUN	28.61	57.60	0.00	0.00	0.00	0.00	43.96	37.24	11.34
CHARLOTTE	47.01	179.96	7.59	65.09	10.17	0.00	73.90	108.21	171.83
CITRUS	69.52	114.38	48.89	60.91	10.47	5.46	63.40	148.46	190.88
CLAY	23.02	328.59	34.03	39.95	26.74	0.00	120.84	243.79	352.06
COLLIER	20.30	278.36	43.03	50.52	16.15	0.00	135.90	116.34	197.82
COLUMBIA	84.34	129.27	54.50	40.84	19.24	0.00	78.66	121.28	103.75
DADE	218.85	4,482.76	400.68	3,687.34	357.23	16.47	1,304.80	3,751.68	5,153.06
DE SOTO	30.58	77.53	9.20	60.54	7.60	2.96	33.25	35.34	94.26
DIXIE	16.28	30.42	0.00	7.00	0.00	0.00	17.32	32.80	34.21
DUVAL	69.68	1,798.35	356.95	341.87	144.89	26.77	959.00	2,100.99	2,474.58
ESCAMBIA	158.47	798.07	77.05	239.55	16.86	0.00	622.73	614.69	655.12
FLAGLER	10.93	27.10	0.00	18.83	0.00	0.00	21.62	24.99	25.71
FRANKLIN	0.00	43.89	0.00	0.00	6.06	0.00	28.03	34.10	29.28
GADSDEN	39.30	124.46	23.32	0.00	0.00	0.00	137.81	120.58	122.54
GILCHRIST	44.95	37.24	0.00	0.00	0.00	0.00	27.82	15.39	6.05
GLADES	16.62	18.33	0.00	0.00	0.00	0.00	8.99	0.00	14.32
GULF	11.94	55.73	0.00	30.51	0.00	0.00	21.35	46.02	34.80
HAMILTON	31.23	51.92	2.65	3.93	0.00	0.00	31.75	29.44	50.38
HARDEE	47.39	88.36	10.65	15.02	4.19	0.00	25.58	54.87	106.74
HENDRY	27.10	64.09	26.42	0.00	14.27	2.84	33.22	41.57	114.15
HERNANDO	30.73	152.89	26.10	11.68	1.37	0.72	85.73	103.66	135.08
HIGHLANDS	75.64	150.48	0.00	150.88	8.70	0.00	81.33	54.67	134.22
HILLSBOROUGH	479.62	1,901.68	286.25	893.51	137.79	37.02	1,092.64	1,757.34	1,885.59
HOLMES	85.32	45.07	0.00	0.00	0.00	0.00	61.49	0.00	31.00
INDIAN RIVER	17.48	140.96	0.00	107.61	0.00	0.00	83.86	136.62	203.50
JACKSON	136.94	197.27	0.00	22.12	0.00	0.00	116.39	0.00	108.68
JEFFERSON	46.51	33.18	0.00	19.73	0.00	0.00	38.93	42.24	1.50
LAFAYETTE	31.72	14.07	0.00	0.00	0.00	0.00	7.45	14.72	12.40
LAKE	175.56	346.40	99.97	30.05	2.64	0.00	195.61	140.80	234.30
LEE	47.43	540.10	133.66	359.12	17.41	0.12	250.20	470.82	395.05
LEON	59.40	350.69	13.74	208.89	0.50	0.00	236.36	216.63	354.96
LEVY	63.63	66.26	0.00	0.00	0.00	0.00	66.03	68.95	67.14
LIBERTY	12.87	20.15	0.00	0.00	0.00	0.00	22.06	7.47	21.42
MADISON	42.06	25.98	0.00	0.00	0.00	0.00	34.61	10.13	60.81
MANATEE	146.16	312.92	66.34	48.60	0.08	0.00	321.41	267.49	346.96
MARION	205.55	412.04	76.28	267.56	28.83	0.00	251.14	502.29	388.97
MARTIN	23.06	202.15	13.53	30.51	12.71	12.57	49.71	191.29	205.15
MONROE	0.04	168.16	16.90	92.30	0.09	0.06	41.23	172.26	123.06
NASSAU	47.81	85.15	0.00	66.67	27.10	0.00	89.52	86.96	138.94
OKALOOSA	60.65	604.13	15.14	274.83	6.37	0.00	365.61	426.25	242.18
OKEECHOBEE	60.02	93.33	0.00	24.93	4.14	0.00	37.48	50.61	110.86
ORANGE	362.17	1,187.15	807.02	491.37	50.17	14.57	711.70	662.12	1,248.67
OSCEOLA	46.03	103.22	60.04	80.04	0.00	0.00	58.58	68.17	142.32
PALM BEACH	95.15	858.41	173.11	486.56	27.76	0.00	596.28	1,064.61	1,152.42
PASCO	167.48	456.22	106.57	145.82	16.88	0.00	193.51	416.91	1,061.07
PINELLAS	122.15	1,971.56	447.43	526.81	66.81	0.00	779.58	1,424.05	1,970.75
POLK	485.02	999.92	233.47	596.06	0.00	0.00	532.55	686.50	747.42
PUTNAM	66.80	187.70	22.69	0.00	14.86	0.00	131.47	202.06	220.69
ST. JOHNS	26.88	45.73	0.00	0.00	0.00	0.00	40.20	184.10	227.30
ST. LUCIE	36.30	183.00	37.80	146.90	7.90	0.00	90.50	144.40	222.70
SANTA ROSA	113.46	271.76	0.00	201.65	13.96	0.00	130.23	117.50	169.69
SARASOTA	55.29	329.74	80.22	327.41	16.15	0.00	182.70	275.11	354.55
SEMINOLE	99.86	611.46	101.18	316.27	50.49	3.40	357.79	454.44	621.62
SUMTER	99.10	85.51	15.93	36.21	0.00	0.00	69.34	0.00	110.56
SUWANNEE	48.95	33.61	0.00	33.99	0.00	0.00	54.99	74.26	73.65
TAYLOR	7.81	58.78	0.00	31.18	0.00	0.00	21.13	76.43	66.22
UNION	38.10	41.70	0.00	0.00	0.00	0.00	11.00	11.00	37.70
VOLUSIA	152.02	610.86	125.39	191.12	22.06	6.20	291.03	274.20	878.02
WAKULLA	8.35	25.41	0.00	34.58	0.00	0.00	22.86	33.07	50.85
WALTON	45.80	57.12	0.00	30.57	0.00	0.00	43.48	50.94	37.70
WASHINGTON	49.40	77.36	27.76	0.00	0.00	0.00	36.37	112.06	54.72
TOTAL	5,565.92	26,720.61	5,046.15	12,857.69	1,389.41	165.16	13,746.69	22,137.99	28,910.89

1979-80 FTE BY PROGRAM - UNWEIGHTED
 VOCATIONAL JOB PREPARATORY - ADULT

DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	DIVERSIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL TRADE INDUSTRIAL
ALACHUA	42.62	26.62	0.00	0.00	0.00	0.00	15.66	2.59
BAKER	2.08	0.00	0.00	0.00	0.00	0.00	0.00	23.84
BAY	14.82	153.52	25.36	0.00	50.00	0.00	40.40	567.95
BRADFORD	31.17	49.06	0.00	0.00	0.00	0.00	9.54	255.57
BREVARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BROWARD	84.29	1,115.88	330.14	0.00	826.92	206.13	529.89	1,262.27
CALHOUN	2.40	16.68	0.00	0.00	0.00	0.00	0.00	0.00
CHARLOTTE	0.00	0.00	0.00	0.00	45.07	0.77	0.00	0.02
CITRUS	3.60	37.18	21.51	0.00	33.33	16.72	8.98	122.82
CLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLIER	24.32	73.67	0.00	0.00	74.18	0.00	10.28	120.47
COLUMBIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DADE	70.25	1,613.19	429.04	13.97	670.50	1.60	315.30	3,542.56
DE SOTO	2.85	13.46	4.01	0.00	5.71	2.39	36.00	51.59
DIXIE	23.43	5.04	0.00	0.00	0.00	0.00	0.00	11.02
DUVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCAMBIA	37.11	185.56	41.85	24.03	9.75	0.00	0.00	444.36
FLAGLER	0.00	1.75	0.00	0.00	0.00	0.00	0.00	1.92
FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GADSDEN	1.82	11.33	1.17	0.00	0.00	0.00	0.00	8.44
GILCHRIST	55.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GLADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GULF	17.91	0.00	0.00	0.00	0.00	1.56	12.30	27.05
HAMILTON	0.00	3.06	0.00	0.00	0.00	0.00	0.00	0.00
HARDEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HENDRY	0.00	6.33	2.50	0.00	7.39	1.24	1.77	11.00
HERNANDO	4.53	9.47	1.98	0.03	8.43	7.05	8.22	40.76
HIGHLANDS	1.21	3.24	0.50	0.50	0.80	0.00	0.50	1.74
HILLSBOROUGH	36.16	212.06	30.23	0.00	333.04	0.00	27.62	591.49
HOLMES	31.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDIAN RIVER	0.00	0.00	0.00	0.00	0.96	0.00	2.40	8.57
JACKSON	15.32	0.00	0.00	0.00	0.00	0.00	38.90	44.80
JEFFERSON	0.00	15.25	0.00	0.00	0.00	0.00	0.00	0.00
LAFAYETTE	4.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE	22.97	89.87	3.07	0.00	89.67	14.66	21.09	176.40
LEE	5.60	88.13	9.43	0.68	249.77	58.59	10.02	370.36
LEON	37.41	343.47	58.98	0.00	87.36	48.31	80.33	818.38
LEVY	11.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIBERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANATEE	30.10	53.20	0.88	0.00	158.25	9.88	39.69	344.97
MARION	0.85	26.75	5.82	0.00	15.22	15.73	7.68	31.05
MARTIN	12.08	59.47	10.41	0.00	0.66	3.62	27.94	27.98
MONROE	0.02	10.97	0.84	0.13	4.26	9.61	1.33	12.74
NASSAU	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00
OKALOOSA	52.48	72.86	25.33	0.00	18.61	0.00	34.04	497.58
OKEECHOBEE	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.95
ORANGE	36.63	570.87	364.73	60.84	321.63	72.96	167.31	2,439.82
OSCEOLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PALM BEACH	24.41	252.70	32.26	0.00	221.75	18.60	40.50	941.13
PASCO	0.00	40.99	0.66	0.00	94.21	0.00	91.78	73.55
PINELLAS	145.00	668.56	191.63	16.74	491.71	93.93	100.68	2,539.06
POLK	22.50	204.72	53.50	3.87	128.79	7.99	87.73	680.13
PUTNAM	0.00	18.31	0.00	0.00	0.00	0.00	0.00	0.00
ST. JOHNS	59.41	159.99	0.00	0.00	89.10	51.93	0.00	730.87
ST. LUCIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA ROSA	0.00	0.00	0.00	3.40	0.00	0.00	0.00	0.00
SARASOTA	15.33	199.36	17.45	0.00	335.02	62.98	48.26	322.64
SEMINOLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMTER	0.00	5.18	0.00	0.00	0.00	0.00	2.83	0.00
SUWANNEE	21.29	33.69	0.00	0.00	19.68	0.00	4.53	65.11
TAYLOR	17.46	30.85	0.00	0.00	9.84	0.00	7.34	113.89
UNION	4.95	3.71	0.00	0.00	3.36	0.00	0.00	0.00
VOLUSIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKULLA	0.00	2.85	0.00	0.00	0.00	0.00	0.00	0.00
WALTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WASHINGTON	46.93	85.06	22.25	0.00	24.03	11.26	13.50	425.11
TOTAL	1,087.06	6,573.91	1,685.53	124.19	4,429.00	721.51	1,844.42	17,757.48

1979-80 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL TRADE INDUSTRIAL
ALACHUA	0.00	0.00	0.00	0.00	0.00	1.69	0.00
BAKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAY	0.00	10.06	0.00	0.00	0.00	1.86	16.99
BRADFORD	0.00	0.00	0.00	0.00	0.00	0.00	2.88
BREVARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BROWARD	0.66	4.09	44.93	13.52	37.49	400.97	46.60
CALHOUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHARLOTTE	0.00	0.00	0.00	0.87	0.00	0.00	0.00
CITRUS	0.07	4.42	4.87	0.75	7.83	9.89	20.35
CLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLIER	6.83	0.00	0.00	4.19	0.00	39.95	0.83
COLUMBIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DADE	0.33	143.78	47.09	83.26	0.84	411.58	339.41
DE SOTO	0.00	12.04	0.00	0.00	0.00	5.45	0.00
DIXIE	0.00	0.00	0.00	0.00	0.00	6.80	11.47
DUVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCAMBIA	0.00	0.64	0.00	0.00	0.00	0.00	4.31
FLAGLER	0.00	6.30	0.00	0.00	0.00	0.00	5.22
FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GADSDEN	0.00	0.00	0.00	0.00	0.00	2.87	0.00
GILCHRIST	0.00	1.81	0.00	0.00	0.00	1.24	0.00
GLADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GULF	0.00	7.71	0.00	0.00	0.00	6.60	1.68
HAMILTON	0.00	0.00	0.00	0.00	0.00	1.34	0.00
HARDEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HENDRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERNANDO	0.06	0.84	0.00	0.00	0.00	5.03	0.45
HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBOROUGH	0.00	46.53	14.79	5.73	0.00	162.24	124.66
HOLMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDIAN RIVER	0.00	4.19	0.00	1.08	0.00	0.00	0.00
JACKSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAFAYETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE	0.90	7.35	0.94	7.84	15.92	1.42	19.45
LEE	0.00	15.30	2.79	0.00	25.90	22.66	5.08
LEON	1.55	26.54	14.86	11.85	69.60	7.99	15.61
LEVY	10.19	3.70	0.00	0.00	0.00	1.55	0.00
LIBERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANATEE	0.43	0.00	0.00	2.47	16.35	48.53	21.46
MARION	1.70	5.59	0.33	0.00	25.17	55.76	6.88
MARTIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONROE	0.00	5.37	0.40	0.40	0.00	2.17	3.70
NASSAU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OKALOOSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OKEECHOBEE	0.00	3.90	0.00	0.00	0.00	0.00	0.00
ORANGE	0.08	82.37	44.17	20.56	191.76	384.56	102.05
OSCEOLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PALM BEACH	1.39	26.32	7.11	11.94	0.00	4.34	92.98
PASCO	0.00	0.35	0.00	0.00	0.00	6.37	6.02
PINELLAS	11.48	86.94	29.03	218.89	39.67	584.49	242.45
POLK	0.00	3.04	0.00	0.00	4.94	20.33	3.06
PUTNAM	0.00	0.00	0.00	0.00	0.00	21.36	0.00
ST. JOHNS	2.88	0.54	0.00	5.11	26.88	0.00	8.91
ST. LUCIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA ROSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SARASOTA	2.58	42.34	8.50	20.71	42.06	161.53	28.22
SEMINOLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMTER	0.00	0.00	0.00	0.00	0.00	0.16	0.00
SUWANNEE	0.79	6.56	1.95	8.39	0.00	0.57	12.61
TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VOLUSIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKULLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WASHINGTON	0.95	1.72	1.28	1.13	1.84	8.73	8.19
TOTAL	42.87	560.34	223.04	418.69	506.25	2,390.63	1,151.52

1979-80 FTE BY PROGRAM -UNWEIGHTED

BASIC EDUCATION PROGRAMS

DISTRICT	ADULT BASIC & HIGH SCHOOL	KINDERGARTEN- GRADE 3	GRADES 4 - 9	GRADES 10 - 12	EDUCATIONAL ALTERNATIVES	1979-80 TOTAL ALL UNWEIGHTED FTE PROGRAMS
ALACHUA	389.09	6,265.98	9,117.76	3,677.02	327.89	22,411.64
BAKER	10.03	1,069.36	1,502.94	480.14	6.10	3,485.77
BAY	268.91	6,012.29	8,346.00	3,399.45	97.35	20,908.47
BRADFORD	65.13	1,267.79	1,634.79	554.42	55.23	4,273.60
BREVARD	1,135.76	12,236.72	20,894.93	10,847.21	238.14	50,559.84
BROWARD	3,700.28	35,549.92	55,210.07	24,598.93	4,519.51	146,064.84
CALHOUN	51.21	622.51	906.64	273.89	0.00	2,105.81
CHARLOTTE	147.28	1,578.80	3,018.47	1,582.60	56.06	7,234.64
CITRUS	185.46	2,077.74	3,470.35	1,324.47	2.56	8,281.99
CLAY	194.41	4,100.80	7,689.82	2,995.27	48.01	16,623.42
COLLIER	318.07	3,683.95	6,200.60	2,267.43	499.75	14,658.32
COLUMBIA	51.30	2,306.98	3,132.76	1,077.99	0.00	7,430.44
DADE	12,181.41	68,487.65	101,046.23	39,295.81	2,096.03	259,440.00
DE SOTO	63.73	1,244.96	1,529.81	453.88	0.00	3,973.01
DIXIE	26.04	496.72	768.69	242.21	0.00	1,773.61
DUVAL	0.00	31,935.32	42,333.86	16,282.69	1,207.85	104,795.50
ESCAMBIA	337.32	12,173.00	18,437.85	7,082.35	322.55	44,153.26
FLAGLER	48.31	537.36	803.36	281.17	.46	1,855.69
FRANKLIN	5.88	557.55	775.02	261.19	0.00	1,826.44
GADSDEN	161.82	2,822.25	3,881.24	1,296.69	5.29	9,102.74
GILCHRIST	6.62	388.93	656.35	254.01	7.31	1,535.19
GLADES	28.86	362.53	490.48	165.53	0.00	1,146.61
GULF	78.37	735.73	987.57	417.02	0.00	2,582.59
HAMILTON	26.84	768.98	923.11	277.40	0.00	2,301.45
HARDEE	31.76	1,586.53	1,994.87	468.57	0.00	4,625.17
HENDRY	57.73	1,533.06	2,011.11	715.95	17.56	4,826.08
HERNANDO	142.60	1,881.41	2,895.49	1,058.05	19.61	6,881.51
HIGHLANDS	0.00	2,330.15	3,120.81	1,169.54	4.80	7,536.92
HILLSBOROUGH	3,687.26	29,939.51	48,587.39	19,597.01	1,782.40	117,235.80
HOLMES	0.00	1,026.30	1,524.51	528.08	0.00	3,451.44
INDIAN RIVER	63.33	2,737.98	3,825.19	1,577.79	59.47	9,324.10
JACKSON	262.08	2,513.51	3,324.87	1,177.65	18.70	8,330.85
JEFFERSON	27.35	729.20	891.94	366.16	0.00	2,378.22
LAFAYETTE	4.56	294.38	393.74	146.42	0.00	947.00
LAKE	191.35	5,186.56	7,748.92	2,844.25	83.25	18,400.92
LEE	378.62	8,727.78	12,510.56	4,588.31	477.26	31,278.52
LEON	384.27	6,697.82	9,340.30	3,503.33	181.03	24,025.01
LEVY	12.82	1,116.85	1,764.26	540.32	5.61	3,945.25
LIBERTY	23.65	292.98	390.66	132.95	0.00	952.95
MADISON	0.00	1,066.74	1,408.93	556.47	5.50	3,329.77
MANATEE	273.49	6,470.71	8,863.48	3,215.50	97.72	21,864.78
MARION	88.39	6,092.83	9,661.30	3,315.49	72.17	22,249.62
MARTIN	88.97	2,595.53	3,910.15	1,566.30	139.10	9,475.68
MONROE	60.02	2,306.96	3,488.75	1,355.49	52.72	8,237.38
NASSAU	51.35	2,110.84	3,319.54	1,198.02	25.00	7,459.70
OKALOOSA	63.80	6,995.15	10,117.32	4,805.87	54.87	25,381.08
OKEECHOBEE	27.95	1,382.36	1,923.28	575.16	18.98	4,498.12
ORANGE	1,950.73	20,806.18	35,900.08	15,301.22	445.78	87,873.91
OSCEOLA	22.88	2,597.77	3,904.52	1,379.49	50.75	8,830.23
PALM BEACH	1,775.76	20,177.71	31,386.68	12,574.27	1,012.49	75,963.14
PASCO	866.15	6,672.90	10,876.08	3,577.17	486.06	26,171.01
PINELLAS	1,262.49	24,140.54	38,035.26	16,658.38	544.16	96,635.29
POLK	732.21	18,440.95	26,437.63	9,566.27	351.04	62,667.66
PUTNAM	153.06	3,078.41	4,163.91	1,455.57	79.59	10,184.42
ST. JOHNS	118.85	2,646.22	3,624.72	1,122.01	112.42	9,599.12
ST. LUCIE	0.00	4,687.95	6,021.21	2,008.80	57.59	14,190.97
SANTA ROSA	193.33	3,483.30	5,367.36	2,264.10	23.73	12,668.95
SARASOTA	566.70	6,619.46	10,384.07	4,283.13	670.36	26,497.57
SEMINOLE	0.00	10,565.63	15,075.89	6,291.95	256.60	35,135.08
SUMTER	72.88	1,426.70	1,916.12	729.50	69.00	4,762.57
SUWANNEE	14.52	1,420.48	2,095.29	766.91	17.11	4,933.11
TAYLOR	103.44	1,117.82	1,468.40	476.69	20.17	3,703.45
UNION	34.76	419.21	544.96	233.47	24.32	1,454.10
VOLUSIA	0.00	9,224.94	15,544.79	6,873.50	144.35	35,736.57
WAKULLA	37.43	769.50	1,087.68	364.14	5.40	2,523.40
WALTON	0.00	1,129.50	1,716.12	527.42	7.12	3,775.30
WASHINGTON	142.92	907.42	1,328.53	447.08	5.89	3,966.81
TOTAL	33,451.59	433,231.55	653,655.37	261,292.52	16,989.77	1,613,434.30

II STAFF DATA
FULL-TIME AND SUPPORT STAFF, FALL 1979

DISTRICT	2.1 TOTAL CLASSROOM TEACHERS K-12	2.2 TOTAL OTHER INSTRUCTIONAL PERSONNEL	2.3 TOTAL FULL-TIME INSTRUCTIONAL PERSONNEL	2.4 TOTAL ADMINISTRATIVE PERSONNEL	2.5 TOTAL SUPPORT PERSONNEL	2.6 TOTAL AIDES K-12
ALACHUA	1,001	109	1,110	147	1,158	291
BAKER	180	11	191	14	124	22
BAY	1,076	86	1,162	81	963	250
BRADFORD	227	16	243	18	162	45
BREVARD	2,549	198	2,747	204	2,008	363
BROWARD	6,911	620	7,531	487	4,374	792
CALHOUN	113	9	122	10	65	4
CHARLOTTE	307	28	335	39	242	51
CITRUS	401	36	437	31	239	65
CLAY	852	83	935	83	569	98
COLLIER	733	89	822	55	729	246
COLUMBIA	381	24	405	27	374	111
DADE	10,928	1,056	11,984	888	6,148	1,432
DESOTO	197	15	212	18	243	89
DIXIE	93	13	106	12	94	19
DUVAL	5,434	443	5,877	480	4,269	1,157
ESCAMBIA	2,238	184	2,422	205	1,834	323
FLAGLER	99	5	104	13	98	27
FRANKLIN	101	7	108	15	83	22
GADSDEN	506	36	542	54	313	90
GILCHRIST	81	7	88	9	57	16
GLADES	62	6	68	10	67	22
GULF	141	9	150	16	132	35
HAMILTON	119	9	128	13	123	46
HARDEE	231	18	249	20	256	90
HENDRY	229	16	245	27	205	56
HERNANDO	337	34	371	36	295	67
HIGHLANDS	401	30	431	41	407	119
HILLSBOROUGH	5,380	620	6,000	438	5,241	1,554
HOLMES	184	7	191	12	156	44
INDIAN RIVER	462	42	504	41	383	68
JACKSON	447	29	476	44	353	96
JEFFERSON	133	11	144	16	122	29
LAFAYETTE	52	4	56	5	46	10
LAKE	931	88	1,019	86	845	277
LEE	1,407	161	1,568	163	1,372	302
LEON	1,185	124	1,309	119	1,059	298
LEVY	224	18	242	20	204	47
LIBERTY	52	9	61	9	53	15
MADISON	183	14	197	17	166	51
MANATEE	1,096	84	1,180	106	1,097	269
MARION	1,142	107	1,249	99	1,057	212
MARTIN	486	43	529	51	543	123
MONROE	403	52	455	48	486	104
NASSAU	353	33	386	36	347	86
OKALOOSA	1,382	100	1,482	106	1,106	155
OKEECHOBEE	235	17	252	20	274	88
ORANGE	4,371	352	4,723	317	3,635	932
OSCEOLA	383	34	417	35	330	93
PALM BEACH	3,833	371	4,204	334	3,167	1,115
PASCO	1,169	141	1,310	111	1,123	245
PINELLAS	4,597	579	5,176	403	3,010	748
POLK	2,970	263	3,233	316	2,151	523
PUTNAM	500	54	554	48	607	241
ST. JOHNS	470	61	531	42	463	142
ST. LUCIE	650	51	701	50	686	183
SANTA ROSA	700	41	741	66	545	126
SARASOTA	1,255	120	1,375	99	636	135
SEMINOLE	1,700	144	1,844	143	1,344	411
SUMTER	247	26	273	24	247	61
SUWANNEE	241	16	257	25	224	61
TAYLOR	167	15	182	19	178	53
UNION	74	5	79	11	72	12
VOLUSIA	1,775	202	1,977	176	636	5
WAKULLA	142	20	162	16	141	41
WALTON	210	14	224	19	197	69
WASHINGTON	202	33	235	22	209	46
TOTAL	77,321	7,302	84,623	6,765	60,142	15,018

TOTAL FULL-TIME PROFESSIONAL AND SUPPORT STAFF, FALL 1979

DISTRICT	Male					Female					TOTAL FULL- TIME STAFF
	NON-HISPANIC		HISPANIC	ASIAN- PACIFIC ISLANDER	AMERICAN INDIAN ALASKAN NATIVE	NON-HISPANIC		HISPANIC	ASIAN- PACIFIC ISLANDER	AMERICAN INDIAN ALASKAN NATIVE	
	WHITE	BLACK				WHITE	BLACK				
ALACHUA	422	233	5	1	1	1,287	451	14	1	--	2,415
BAKER	75	13	1	--	--	209	31	--	--	--	329
BAY	477	79	1	3	--	1,369	271	5	1	--	2,206
BRADFORD	90	19	--	--	--	256	58	--	--	--	423
BREVARD	1,234	158	5	2	--	3,096	434	18	12	--	4,959
BROWARD	2,562	735	15	2	--	6,777	2,235	53	9	4	12,392
CALHOUN	42	5	1	--	--	132	16	1	--	--	197
CHARLOTTE	205	11	1	--	--	378	20	--	1	--	616
CITRUS	235	26	3	--	--	407	34	2	--	--	707
CLAY	365	48	1	2	--	1,096	60	9	5	1	1,587
COLLIER	389	41	47	--	--	893	121	113	1	1	1,606
COLUMBIA	122	65	1	--	--	479	137	1	1	--	806
DADE	3,825	1,790	1,054	19	16	6,480	3,823	1,969	20	24	19,020
DE SOTO	94	17	--	--	--	274	80	7	1	--	473
DIXIE	45	2	--	--	--	145	19	1	--	--	212
DUVAL	1,668	699	--	--	--	4,953	3,306	--	--	--	10,626
ESCAMBIA	814	314	--	--	--	2,484	840	1	7	1	4,461
FLAGLER	63	6	--	--	--	112	33	--	--	--	215
FRANKLIN	42	13	--	1	--	123	28	--	--	--	206
GADSDEN	88	115	--	--	--	278	428	--	--	--	909
GILCHRIST	40	1	--	--	--	106	7	--	--	--	154
GLADES	36	6	--	--	--	77	19	4	--	3	145
GULF	63	13	--	--	--	179	43	--	--	--	298
HAMILTON	44	27	1	--	--	133	59	--	--	--	264
HARDEE	99	6	2	--	--	368	28	31	1	--	525
HENDRY	106	8	7	--	--	282	48	26	--	--	477
HERNANDO	191	48	1	--	--	392	65	4	1	--	702
HIGHLANDS	209	53	2	--	--	518	91	6	--	--	879
HILLSBOROUGH	1,920	400	480	9	3	6,452	1,732	663	16	4	11,679
HOLMES	107	2	--	--	--	247	3	--	--	--	359
INDIAN RIVER	191	56	1	--	--	555	121	4	--	--	928
JACKSON	171	44	--	--	--	512	146	--	--	--	873
JEFFERSON	44	39	--	--	--	105	94	--	--	--	282
LAFAYETTE	26	1	--	--	--	73	7	--	--	--	107
LAKE	447	83	4	--	--	1,178	225	13	--	--	1,950
LEE	801	143	19	3	1	1,759	314	61	1	1	3,103
LEON	334	303	--	--	1	1,276	572	--	--	--	2,487
LEVY	92	15	1	--	1	290	67	--	--	--	466
LIBERTY	54	12	--	--	--	54	3	--	--	--	123
MADISON	71	39	--	--	--	161	108	--	1	--	380
MANATEE	593	105	4	1	1	1,358	298	14	8	1	2,383
MARION	483	130	1	--	--	1,273	515	3	--	--	2,405
MARTIN	250	43	4	2	--	636	166	21	1	--	1,123
MONROE	212	32	52	1	1	540	62	83	5	1	989
NASSAU	130	38	--	--	--	468	130	3	--	--	769
OKALOOSA	786	49	2	6	--	1,726	102	8	15	--	2,694
OSCEOLA	90	18	2	--	--	366	61	7	2	--	546
ORANGE	1,931	427	54	2	13	4,909	1,254	69	7	9	8,675
OSCEOLA	180	20	2	--	--	530	43	5	--	2	782
PALM BEACH	1,453	609	96	5	4	3,678	1,665	182	10	3	7,705
PASCO	698	31	10	--	--	1,682	83	34	5	1	2,544
PINELLAS	2,635	501	26	3	--	4,637	755	25	6	1	8,589
POLK	1,240	263	14	2	7	3,303	832	27	2	10	5,790
PUTNAM	230	71	--	--	--	701	206	1	--	--	1,209
ST. JOHNS	234	69	2	--	--	544	186	1	--	--	1,036
ST. LUCIE	207	114	3	1	--	645	463	3	1	--	1,437
SANTA ROSA	352	29	--	--	--	900	70	1	--	--	1,352
SARASOTA	716	37	8	3	1	1,236	95	11	3	--	2,110
SEMINOLE	684	135	8	1	--	2,028	407	17	1	--	3,331
SUMTER	122	17	--	--	--	307	95	2	1	--	544
SUNANNEE	103	26	--	1	--	302	74	--	--	--	506
TAYLOR	62	14	--	--	--	251	52	--	--	--	379
UNION	33	5	--	--	--	115	9	--	--	--	162
VOLUSIA	776	227	7	1	2	1,436	333	5	1	1	2,789
WAKULLA	56	15	2	--	--	201	43	1	--	--	319
WALTON	109	12	--	--	--	292	26	--	1	--	440
WASHINGTON	133	25	--	--	--	257	51	--	--	--	466
TOTAL	32,401	8,801	1,950	71	52	80,266	24,253	3,519	149	68	151,530

ALL FUNDS FEDERAL REVENUES

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ALL FUNDS STATE REVENUES

DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORICAL PROGRAMS	3.12 RACING COMMISSION FUNDS	3.13 OTHER STATE	3.14 TOTAL STATE	3.15 PERCENT STATE
ALACHUA	22,202,516	3,011,044	12,000	1,204,264	26,490,074	91.1
BAKEN	5,150,272	449,327	272,000	316,007	4,837,606	76.0
BAY	19,380,103	3,727,170	211,700	538,678	23,862,960	60.7
BRAUFORD	4,453,649	791,175	223,250	221,207	5,690,401	68.9
BREVARD	40,149,731	7,192,227	214,250	3,122,048	58,678,256	61.4
BROWARD	123,423,191	17,934,190	446,500	10,449,036	158,272,917	51.2
CALHOUN	5,720,081	352,300	112,750	30,964	6,016,114	62.9
CHARLOTTE	3,601,300	4,037,913	112,750	423,710	8,011,756	50.6
CITRUS	3,450,049	1,605,276	223,250	464,400	5,008,570	49.7
CLAY	19,332,773	2,246,044	223,250	1,903,423	20,008,570	68.7
COLUMBIA	8,074,111	2,921,246	-	912,258	11,912,617	33.6
DADE	2,940,088	1,312,498	223,250	664,649	4,540,485	70.3
DE SOTO	2,864,592	303,891	-	12,116,174	27,280,343	53.9
DIXIE	1,828,035	332,478	132,167	518,725	2,490,610	64.2
DUVAL	102,368,340	18,722,880	223,250	102,368	120,836,303	61.1
ESCAMBIA	4,027,278	6,356,277	446,500	5,295,877	12,085,888	64.8
FLAGLER	73,983	420,343	346,500	2,631,747	3,472,733	64.8
FRANKLIN	1,652,161	236,886	263,250	94,850	2,247,147	68.7
GADSDEN	10,074,921	1,813,552	263,250	167,542	12,259,266	69.6
GILCHRIST	1,594,044	497,937	212,873	373,701	2,278,555	74.2
GLADES	694,887	233,953	223,250	41,518	1,153,148	64.9
HAMILTON	2,082,760	280,145	439,900	138,712	2,941,517	54.1
HARDEE	1,444,344	504,201	223,250	128,123	2,299,918	64.8
HENDRY	4,191,223	1,171,478	143,320	241,179	5,747,180	57.9
HERNANDO	5,620,711	1,044,002	223,250	247,456	7,935,469	57.3
HILLSBOROUGH	5,600,476	1,186,367	223,250	247,456	7,935,469	57.3
HOLMES	111,649,200	2,273,622	446,500	4,447,771	118,816,993	60.6
INDIAN RIVER	3,553,160	867,544	209,250	1,627,781	6,058,735	74.3
JACKSON	2,521,079	1,427,821	-	446,137	4,395,037	41.0
JEFFERSON	6,019,020	1,254,287	371,300	7,942,565	15,587,172	64.8
LA FAYETTE	2,400,041	731,306	223,250	117,062	3,351,659	60.8
LAKE	516,969	605,643	416,137	143,825	1,682,575	59.1
LEE	16,168,779	3,226,360	148,833	952,203	20,490,176	59.1
LEON	24,927,379	4,249,018	223,250	3,604,959	32,804,606	50.2
LEVY	2,440,794	4,046,139	223,250	1,081,283	7,791,466	64.8
LIMESTONE	3,444,732	4,046,139	434,500	218,700	7,791,466	64.8
MANATEE	3,334,469	604,837	217,636	333,703	4,486,645	64.8
MARION	12,234,733	2,034,428	-	1,589,724	15,858,885	43.2
MARTIN	19,720,200	3,304,498	-	1,097,870	24,122,568	59.7
MONROE	5,136,444	2,011,050	223,250	447,942	7,818,686	34.4
NASSAU	2,582,472	1,423,244	223,250	250,712	4,280,680	64.8
OKALOOSA	6,452,450	1,711,500	208,250	369,980	8,542,180	64.8
OSCEOLA	46,423,044	3,267,921	110,000	1,557,280	51,358,245	65.1
UNION	4,632,037	3,334,095	223,250	1,557,280	10,746,662	65.1
ESCLATA	80,270,948	13,462,982	223,250	4,516,073	98,473,253	59.9
PALM BEACH	6,001,209	1,423,244	187,250	2,207,892	9,815,595	64.8
PASCAGO	51,281,504	14,818,264	-	3,776,666	69,876,434	22.4
PINELLAS	22,600,232	5,020,321	223,250	1,604,332	29,454,135	58.7
POLK	8,420,067	4,249,018	165,000	5,524,685	18,248,970	61.8
PUTNAM	2,147,062	9,861,357	-	2,288,829	12,297,248	59.5
ST. JOHNS	8,805,943	1,925,387	450,732	200,184	11,502,146	64.8
ST. LUCIE	8,761,070	5,712,312	223,250	698,915	15,395,547	50.4
SANTA ROSA	9,380,970	2,043,701	223,250	640,713	12,288,634	47.6
SARASOTA	12,403,100	4,646,451	446,500	1,331,287	18,827,338	38.1
SEMINOLE	34,212,276	18,306,220	386,500	1,651,609	54,856,605	71.8
SUMTER	4,448,721	947,853	223,250	283,545	5,903,369	66.0
SUWANNEE	4,448,721	947,853	223,250	283,545	5,903,369	66.0
VALVERDE	4,448,721	947,853	223,250	283,545	5,903,369	66.0
UNION	4,448,721	947,853	223,250	283,545	5,903,369	66.0
VOLUSIA	4,448,721	947,853	223,250	283,545	5,903,369	66.0
WALTON	4,448,721	947,853	223,250	283,545	5,903,369	66.0
WASHINGTON	4,448,721	947,853	223,250	283,545	5,903,369	66.0
STATE TOTAL	1,414,432,400	311,672,275	14,040,387	42,712,239	1,888,857,301	56.4

ALL FUNDS STATE CATEGORICAL REVENUES

DISTRICT	3.16 COMMUNITY EDUCATION	3.17 COMMUNITY INSTRUCTIONAL SERVICES	3.18 COMPEN- SATORY EDUCATION PROGRAM	3.19 COMPRE- HENSIVE HEALTH EDUCATION	3.20 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.21 DIAGNOSTIC AND LEARNING RESOURCE CENTERS	3.22 EDUCATIONAL IMPROVEMENT GRANTS	3.23 ENVIRON- MENTAL EDUCA- TION	3.24 INSTRUC- TIONAL MATERIALS
ALACHUA	50,360	43,569	533,427	11,500	314,399	-	5,416	5,700	331,059
BAKEM	-	3,131	78,922	6,000	78,088	-	-	-	49,123
BAY	7,748	18,107	278,504	16,905	1,282,537	-	-	4,800	308,345
BRADFORD	7,194	-	131,226	10,500	289,667	-	-	5,500	57,828
BREVARD	78,672	52,149	702,526	46,543	2,349,130	286	154,847	-	770,115
BROWARD	111,164	517,140	2,541,691	64,500	4,880,445	492	2,850	9,700	2,099,281
CALHOUN	7,187	-	18,162	6,000	66,561	-	-	-	31,373
CHARLOTTE	42,500	-	114,928	-	4,072,346	-	-	-	130,758
CITRUS	7,194	148,604	97,083	6,500	784,817	-	-	-	124,928
CLAY	56,711	61,840	216,048	9,000	450,915	-	4,000	15,200	256,746
COLLIER	43,166	39,428	251,843	10,680	1,281,746	-	-	5,400	250,309
COLUMBIA	-	6,788	163,363	6,000	352,107	-	-	1,700	108,224
DADE	372,082	307,824	3,420,324	125,132	11,385,264	66,973	16,275	17,800	3,738,632
DE SOTO	-	4,242	91,241	6,000	2,211	-	-	1,200	92,589
DIXIE	7,194	-	45,568	6,000	44,167	-	-	-	25,589
DUVAL	388,449	-	1,927,538	48,504	6,897,383	48,363	18,823	6,400	1,644,890
ESCAMBIA	43,166	60,427	742,464	9,400	3,583,936	40,664	-	10,100	677,476
FLAGLER	22,494	9,500	41,744	6,000	110,353	-	1,500	-	31,836
FRANKLIN	6,383	-	30,906	6,000	39,857	-	-	4,500	138,712
GADSDEN	-	-	271,600	6,000	613,397	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-	-	-
GLADES	-	9,000	24,124	11,904	188,511	-	-	-	21,614
GLADE	-	-	40,575	-	107,599	-	-	2,000	21,614
HAMILTON	10,172	-	37,385	6,000	14,600	-	-	2,700	38,688
HARCEE	-	8,382	11,622	6,000	205,334	-	-	-	34,534
HENDRY	7,194	-	81,894	6,000	1,938,092	-	2,500	4,000	67,283
HENDRY	14,389	-	-	-	229,003	-	-	-	71,364
HIGHLAND	28,008	26,722	113,335	13,600	113,129	-	-	3,200	131,447
HILLSBOROUGH	8,159	-	123,425	8,906	205,324	-	-	-	115,248
HULMES	43,226	240,893	2,472,881	77,819	17,886,551	-	42,500	13,100	1,707,302
INDIAN RIVER	-	62,456	-	6,000	379,081	-	-	3,000	49,949
JACKSON	14,304	24,901	182,265	16,300	862,491	-	-	-	142,497
JEFFERSON	-	42,379	129,143	16,300	64,485	-	-	-	329,545
LAFAYETTE	7,152	4,200	66,200	6,000	250,585	-	5,600	17,500	122,451
LAKE	-	17,451	17,451	6,000	515,066	-	-	900	44,899
LEE	-	54,809	377,713	14,207	1,232,352	-	3,075	-	13,659
LEON	64,208	-	523,442	-	18,777	-	-	-	280,331
LIBERTY	40,745	-	439,318	10,500	1,006,805	-	3,900	33,600	418,743
MADISON	-	19,580	170,695	6,000	717,163	-	-	-	329,545
MANATEE	-	1,093	14,446	6,000	532,264	-	-	-	60,112
MARIC	-	-	118,433	18,000	89,377	-	-	450	14,558
MARTIN	-	-	-	-	-	-	-	-	53,648
MUNCE	33,271	38,724	254,342	18,000	387,163	-	-	-	289,809
NASSAU	26,777	26,721	424,870	33,228	1,205,220	40,463	1,000	2,500	344,579
NASSAU	43,106	106,050	149,150	8,700	852,518	-	-	-	128,785
OKALOSA	-	12,040	110,454	10,172	474,155	-	10,768	1,666	131,861
OKEECHUSSE	-	150,000	150,247	6,000	714,986	-	-	2,100	113,014
OKLAHOMA	14,384	-	302,434	21,260	434,636	1,048	-	-	382,885
ORANGE	2,278	7,813	109,386	6,000	2,093,713	-	-	12,300	82,634
OSCEOLA	35,760	247,407	1,860,033	13,622	5,400,531	11,378	14,498	16,200	1,251,454
PALM BEACH	107,200	30,926	133,916	6,000	322,780	-	-	2,000	157,476
PASCAGO	-	260,466	1,600,285	25,300	6,267,117	29,998	9,000	-	1,198,770
PINELLAS	42,942	57,236	490,090	16,250	2,051,198	-	-	5,900	444,400
PULK	21,939	282,241	1,083,874	29,077	33,257,045	4,809	2,095	8,100	1,368,316
PUTNAM	28,777	112,933	1,157,364	47,934	2,765,807	-	2,737	6,800	913,593
ST. JOHN	-	11,713	183,256	18,000	149,770	-	-	3,700	155,500
ST. LUCIE	-	20,143	192,986	6,000	833,803	-	-	11,300	143,605
SANTA ROSA	-	-	320,945	11,200	3,794,910	29,910	5,920	-	222,110
SARASOTA	23,777	-	191,066	18,200	1,221,283	-	-	-	188,892
SEMIWOLE	35,771	83,109	327,742	18,200	1,359,128	27,000	10,000	9,600	420,654
SUMTER	-	378,659	101,126	6,000	14,897,384	-	60,000	10,600	50,465
SUNANEE	-	3,326	-	-	3,300	-	-	14,200	73,230
TAYLOR	7,194	-	150,353	6,000	871,092	-	-	-	73,995
UNION	7,194	0,205	78,814	6,000	607,229	-	-	-	51,362
USULA	7,194	-	37,707	6,000	154,943	-	-	2,400	20,520
VALDIA	-	-	734,054	11,101	2,782,405	24,000	1,825	3,400	539,674
WALTON	7,152	-	43,318	6,000	62,399	-	2,523	-	39,712
WASHINGTON	-	-	45,674	6,000	299,841	-	-	-	58,318
WASHINGTON	3,971	-	38,342	18,000	412,343	-	15,000	2,700	45,628
STATE TOTAL	2,004,315	3,165,945	28,302,000	1,087,832	140,462,454	345,317	412,320	306,216	24,102,314

ALL FUNDS STATE CATEGORICAL REVENUES

DISTRICT	3.25 INSTRUCTIONAL PROGRAMS FOR HANDICAPPED AND HEARING IMPAIRED STUDENTS	3.26 LAW EDUCATION	3.27 MIGRANT EDUCATION FOR 3 AND 4 YEAR OLDS	3.28 PRIMARY EDUCATION PROGRAM (PREP)	3.29 SCHOOL LUNCH PROGRAM	3.30 SCHOOL VOLUNTEER PROGRAM	3.31 STUDENT DEVELOPMENT SERVICES	3.32 STUDENT TRANSPOR- TATION
ALACHUA	-	6,454	-	333,427	175,816	4,330	248,667	1,019,475
BAKER	-	-	-	50,712	17,761	2,165	39,512	169,295
BAY	-	-	-	316,563	100,271	4,330	235,881	852,927
BREVARD	-	-	-	67,235	16,408	2,165	48,601	187,411
BROWARD	-	-	-	644,314	162,265	6,030	568,450	1,593,630
CALHOUN	-	-	161,653	1,868,249	544,576	12,000	1,621,507	3,568,542
CHARLOTTE	-	-	-	33,617	14,467	-	23,605	105,089
CITRUS	-	-	-	83,718	20,094	-	72,118	297,391
CLAY	-	1,820	-	110,245	34,350	4,330	84,836	481,041
COLLIER	-	-	-	217,377	40,137	4,330	182,209	719,496
COLUMBIA	-	-	-	194,234	71,512	4,330	157,339	609,267
DADE	-	-	-	142,340	41,263	-	82,720	424,173
DESBORO	5,050	-	164,499	3,630,930	1,213,869	18,000	2,845,215	3,267,802
DIXIE	2,129	-	-	66,164	19,420	-	48,351	109,784
DUVAL	-	-	2,554	26,449	11,778	2,165	26,096	111,618
ESCAMBIA	-	12,422	-	1,693,088	501,815	12,000	1,214,178	4,252,333
FLAGLER	-	-	-	632,514	246,354	6,000	507,397	1,183,879
FRANKLIN	-	4,720	-	23,503	9,451	2,165	26,237	133,252
GAUSDEN	-	-	-	29,220	9,502	-	20,887	52,558
GILCHRIST	-	-	-	144,673	173,571	-	102,565	428,037
GLADES	-	-	-	20,626	5,875	-	16,851	102,487
GULF	-	-	-	19,643	9,475	-	12,650	66,051
HAMILTON	-	-	-	34,115	14,148	-	29,615	97,618
HARDEE	-	-	-	40,681	14,923	-	52,797	121,553
HENRY	-	-	-	84,044	26,573	-	50,680	204,257
HERNANDO	-	-	-	81,229	25,129	-	52,041	187,488
HIGHLAND	-	-	-	96,610	33,462	-	70,960	484,482
HILLSBOROUGH	154,016	4,000	109,571	1,232,205	35,594	4,330	80,817	334,387
HOLMES	-	12,414	162,887	1,589,703	580,917	12,000	1,280,282	4,337,110
INDIAN RIVER	-	7,504	-	54,428	22,969	-	39,195	243,017
JACKSON	-	-	-	145,293	38,501	4,330	104,355	390,254
JEFFERSON	-	9,705	-	133,291	47,452	4,330	22,697	481,494
LAFAYETTE	-	1,625	-	38,767	22,541	-	26,215	153,619
LAKE	-	-	-	13,612	5,452	2,165	10,396	71,941
LEE	-	-	-	67,522	81,632	4,330	202,873	772,786
LEON	-	6,830	59,187	462,482	122,220	4,330	373,916	1,337,200
LEVY	-	-	-	353,241	100,330	4,330	260,910	816,535
LIBERTY	-	-	-	59,230	23,675	-	46,677	268,449
MADISON	-	-	-	12,591	5,075	-	10,275	62,739
MANATEE	-	-	-	56,733	27,180	2,165	37,913	205,138
MARION	-	1,104	133,262	342,615	102,531	4,330	238,471	804,623
MARTIN	-	-	-	22,122	13,987	4,330	246,321	1,143,526
MUNRELL	-	-	16,154	137,282	47,260	4,330	98,803	468,711
NASSAU	-	-	-	120,506	30,695	4,330	97,658	329,368
OKALOSA	-	-	-	111,945	20,894	-	83,486	490,720
OKEECHOBEE	-	8,091	-	370,975	92,444	4,330	290,434	818,750
ORANGE	-	-	25,149	73,298	21,458	2,165	50,125	254,376
OSCEOLA	-	5,927	110,269	1,102,322	274,220	12,000	972,162	2,507,938
PALM BEACH	-	8,472	384,691	1,388,148	334,138	4,330	95,896	344,506
PASCAGO	-	-	-	1,068,821	364,518	12,000	825,490	2,510,729
PINELLAS	-	-	38,243	553,906	137,815	4,330	265,852	1,737,489
PULK	-	11,112	-	1,277,241	344,027	14,000	1,267,383	2,926,805
PUTNAM	-	8,330	206,176	977,403	284,692	12,000	697,609	2,322,212
ST. JOHNS	-	-	24,004	163,915	67,667	4,330	115,134	541,316
ST. LUCIE	-	-	-	146,019	36,925	4,325	103,257	409,700
SANTA ROSA	-	-	-	247,275	171,893	4,330	153,611	784,054
SARASOTA	-	3,426	-	189,760	47,829	4,330	141,820	600,956
SEMINOLE	-	7,428	38,703	359,189	95,825	4,330	292,519	936,579
SUNTER	-	-	83,407	559,193	40,412	4,330	397,617	1,206,124
SUWANNEE	-	-	-	79,434	34,920	4,330	52,138	263,550
TAYLOR	-	6,680	-	75,333	12,735	2,165	55,581	345,531
UNION	-	-	-	29,303	16,281	-	41,239	213,898
VOLUSIA	-	7,505	-	24,235	7,086	2,165	18,234	84,256
WAKULLA	-	4,228	-	489,693	178,834	6,700	397,923	1,185,750
WALTON	-	-	-	40,743	13,269	2,165	27,364	189,118
WASHINGTON	-	-	-	60,490	24,118	-	42,791	329,969
STATE TOTAL	154,016	150,376	1,761,089	24,960,000	7,227,801	256,326	17,842,175	55,307,176

ALL FUNDS LOCAL REVENUES

DISTRICT	3.33 DISTRICT SCHOOL TAXES	3.34 OTHER LOCAL	3.35 TOTAL LOCAL	3.36 PERCENT LOCAL	3.37 TOTAL REVENUES
ALACHUA	4,997,363	2,991,162	11,588,704	29.7	43,331,012
BAKER	594,824	299,320	892,164	12.6	6,368,693
BAY	7,283,896	1,902,992	9,249,888	24.3	39,330,741
BRAUFORD	768,414	324,832	1,073,049	13.0	8,258,509
BREVARD	29,282,810	7,318,422	27,601,231	28.9	95,607,686
BROWARD	109,000,208	19,722,703	128,722,971	41.7	309,023,445
CALHOUN	366,440	395,906	762,345	19.1	3,999,736
CHARLOTTE	7,135,399	783,718	7,921,084	44.5	17,815,809
CITRUS	6,090,395	683,148	6,779,544	42.1	16,197,163
CLAY	4,921,065	1,666,332	6,587,397	22.4	29,516,083
COLLIER	15,976,980	2,528,335	18,504,815	50.8	35,422,877
COLUMBIA	1,713,435	549,413	2,258,849	16.4	13,787,814
DADE	153,144,741	24,002,820	177,276,565	34.2	518,389,130
DESCU	1,520,751	500,750	2,021,009	5.8	1,832,042
DIXIE	419,468	107,467	530,315	1.4	3,527,886
DUVAL	42,829,465	11,008,351	53,807,816	20.0	207,442,424
ESCAMBIA	12,761,322	5,689,330	18,443,658	21.2	86,937,168
FLAGLER	1,922,917	335,921	2,258,838	28.2	8,051,149
FRANKLIN	718,501	413,134	1,131,635	28.9	4,014,442
GAUSDEN	1,146,300	832,713	1,949,316	10.9	17,928,795
GILCHRIST	209,941	89,287	459,228	14.9	3,081,282
GLADES	921,268	128,818	1,050,086	39.2	2,769,638
GULF	718,615	240,944	1,172,066	23.0	5,015,033
HAMILTON	1,170,608	369,533	1,540,111	29.6	6,204,652
HARVEY	3,627,057	998,845	4,625,902	40.8	11,337,736
HENDRY	2,427,370	599,378	3,026,748	30.8	9,924,146
HERRNAND	3,071,402	670,629	3,743,941	33.3	13,058,195
HIGHLAND	3,628,946	1,221,027	4,849,973	38.6	16,678,917
HILLSBOROUGH	44,224,968	14,069,766	58,294,734	25.2	231,019,800
HOLMES	567,805	348,144	915,949	14.1	6,475,126
INDIAN RIVER	8,232,461	1,406,083	9,637,144	49.7	19,381,055
JACKSON	1,382,281	842,933	2,225,214	14.1	15,731,357
JEFFERSON	723,923	105,887	829,810	15.3	5,251,538
LAFAYETTE	227,644	118,724	346,368	4.7	2,566,821
LAKE	8,312,733	2,213,728	10,526,461	30.4	34,667,984
LEE	21,328,500	3,521,019	24,849,518	38.0	65,434,587
LEON	11,442,906	4,831,014	16,273,920	39.9	41,906,602
LEVY	1,337,254	287,934	1,625,188	50.6	7,935,768
LIBERTY	232,017	146,301	348,919	11.8	2,953,677
MADISON	884,444	342,446	1,226,891	15.5	6,632,179
MANATEE	17,566,155	3,804,693	21,370,848	47.4	45,051,533
MARION	9,022,705	2,297,731	11,281,796	26.7	42,270,757
MARTIN	10,062,795	4,176,193	12,198,896	54.4	22,427,460
MONROE	7,159,818	1,320,205	8,480,024	44.2	19,170,649
NASSAU	2,829,538	620,110	3,449,648	26.7	13,753,442
OKALOSA	2,370,150	3,491,136	5,861,286	18.4	48,188,762
OKEECHOBEE	1,420,225	311,803	1,732,345	15.6	11,078,274
ORANGE	2,088,802	9,208,323	11,297,125	29.7	164,976,805
OSCEOLA	4,918,759	1,236,361	6,155,120	37.4	16,223,244
PALM BEACH	63,104,189	5,727,607	72,831,826	40.2	157,808,470
PINELLAS	13,328,742	2,972,006	16,300,748	31.7	51,433,323
POLK	51,758,344	8,449,505	60,207,849	28.3	212,630,388
PULASKI	30,500,617	6,929,118	37,429,735	31.9	117,748,844
PUTNAM	3,600,423	1,038,375	4,638,798	24.8	18,838,621
ST. JAMES	4,941,943	1,537,854	6,479,402	32.1	20,176,653
ST. LUCIE	4,520,981	1,428,777	5,949,758	35.8	30,592,094
SANTA ROSA	7,083,326	5,059,312	12,142,638	43.9	27,688,303
SARASOTA	23,988,824	3,829,268	29,658,091	52.5	56,470,586
SEMINOLE	12,982,804	3,240,440	16,223,244	21.3	76,410,202
SUMTER	1,424,208	258,321	1,682,529	20.3	8,949,068
SUNMANEE	1,220,337	476,799	1,697,136	17.3	9,867,214
TAYLOR	1,232,214	262,191	1,494,405	21.0	7,593,904
UNION	233,358	102,639	335,997	11.5	2,928,377
VOLUSIA	21,812,706	3,427,857	25,240,563	36.4	69,416,148
WAKULLA	717,161	428,252	1,145,413	20.3	5,601,641
WALTON	1,607,340	370,433	1,977,773	26.5	7,453,703
WASHINGTON	615,705	612,415	1,228,110	13.8	8,908,829
STATE TOTAL	864,674,067	187,523,737	1,051,597,804	32.3	3,255,258,592

ALL FUNDS REVENUES, RECEIPTS, TRANSFERS, AND BALANCES

	3.38	3.39	3.40	3.41	3.42
DISTRICT	NON-REVENUE RECEIPTS	REMITTANCES	TRANSFERS	BEGINNING FUND BALANCES	TOTAL FEDERAL, STATE & LOCAL REVENUE; NON-REVENUE RECEIPTS; REMITTANCES; TRANSFERS; AND BEGINNING FUND BALANCES
ALACHUA	257,511	-	-	-	-
BAKER	2,126	-	-	-	-
DAY	-	1,895	141,310	13,452,783	54,282,416
DEACUN	-	1,120	252,976	1,273,413	7,879,702
DEKALB	6,834	17,403	62,223	4,190,509	43,585,364
DEKALB	32,927	-	1,310	2,038,334	10,322,151
BRUNSWICK	3,627,030	-	40,329	25,565,225	121,246,162
CALHOUN	-	7,752	6,152,308	25,375	-
CHARLOTTE	272,343	244,475	321,370	43,778,434	412,573,988
CITRUS	1,003,000	93,902	303,305	6,298,036	6,745,895
CLAY	400,000	21,022	327,879	4,754,506	25,052,053
COLLIER	-	-	-	6,576,677	22,318,996
COLUMBIA	305,200	4,247	71,273	-	36,341,662
DADE	40,116	6,514	121,319	4,462,129	40,271,526
DE SOTO	113,101	175,349	371,284	1,910,476	15,789,723
DIXIE	542	550,725	241,796	7,542,884	592,524,808
DUVAL	-	-	234,611	2,073,668	10,411,613
ESCAMBIA	123,475	808,349	-	952,970	-
FLAGLER	8,127,213	17,381	314,404	48,487,131	257,205,843
FRANKLIN	44,145	0,940	3,002,378	15,477,911	114,162,031
GADSDEN	2,603	6,088	86,562	1,139,425	5,838,188
GADSDEN	5,039	-	-	1,811,915	22,791,269
GILCHRIST	-	-	-	4,857,465	-
GLADES	9,562	480	80,463	491,882	3,664,932
GULF	-	25,718	173,055	721,906	3,664,932
HAMILTON	-	-	247,020	-	3,664,932
HANDLER	637,043	6,135	74,441	1,381,337	6,670,857
HENDRY	-	-	545,444	5,114,368	6,961,833
HERRAND	-	37,451	367,707	-	17,873,774
HIGHLAND	2,563,015	715,756	715,756	2,161,695	12,490,999
HILLSBOROUGH	1,324,218	3,551	3,249,218	1,985,135	18,620,272
HOLMES	40,070	1,087	3,824,485	2,290,304	27,702,257
INDIAN RIVER	-	-	78,424	5,282,466	27,458,807
JACKSON	8,080,082	-	894,816	-	11,901,363
JEFFERSON	2,803	6,230	1,955,391	1,955,391	30,317,344
LAFAYETTE	1,180,675	36,134	411,186	3,233,888	14,382,461
LAKE	8,627	-	44,000	60,306	2,731,760
LEE	214,133	5,104	202,624	281,982	4,738,123
LEON	401,713	276,802	206,349	7,631,360	42,519,458
LEVY	11	6,103	34,965	19,024,144	87,286,651
LIBERTY	-	-	38,747	7,664,093	56,022,639
MADISON	11,238	750	25,000	1,239,276	9,170,027
MANATEE	-	65,405	1,271,177	1,453,825	4,535,628
MARIC	152	-	281,945	4,802,970	11,791,957
MARTIN	3,477	4,501	294,573	-	57,877,396
MUNNIE	7,356	1,742,812	602,022	12,526,557	57,877,396
NASSAU	9,068	12,697	5,564,243	5,564,243	50,188,861
NASSAU	-	932,675	1,133,285	1,133,285	18,821,255
NASSAU	-	3,445	37,600	2,713,284	25,490,728
OKALOSA	-	7,953	2,441,003	-	16,508,321
OKECHUBEL	398,436	9,888	259,446	7,087,715	57,755,433
ORANGE	136,470	1,392,426	477,272	2,407,136	14,164,249
OSCEOLA	-	-	66,177	24,339,011	14,164,249
PALM BEACH	836	1,545,900	169,635	6,393,152	24,684,572
PASCAGO	-	-	-	4,754,152	204,328,993
PINELLAS	7,333	-	1,917,832	-	-
PUL	1,000,143	250,625	824,971	7,113,960	60,466,519
PUL	20,142	2,004	245,371	24,330,950	239,485,078
PUL	1,000	65,427	62,491	16,761,654	134,811,668
ST. JOHN	-	-	739,079	4,789,215	23,757,253
ST. LUKAS	-	-	-	7,381,826	28,297,558
SANTA ROSA	3,320	2,141	2,098,764	8,701,780	41,307,400
SARASOTA	217,029	14,938	37,396,641	10,072,658	41,737,566
SEMINOLE	1,105	233,000	333,750	10,113,289	67,157,790
SUMTER	122	11,329	274,967	16,080,808	92,771,276
SUMTER	-	78,634	126,349	1,243,647	10,397,875
SUNANEE	-	-	-	-	-
TAYLOR	4,772	14,874	33,850	-	-
UNION	175,955	8,404	156,967	2,188,753	12,110,462
VOLUSIA	4,755	8,083	20,084	494,761	8,254,537
WAKULLA	1,549	16,358	659,437	274,140	3,406,638
WALTON	-	-	197,153	17,469,489	87,651,889
WASHINGTON	-	-	-	3,849,578	9,645,970
WASHINGTON	4,522	771,271	15,720	944,806	8,413,508
STATE TOTAL	32,766,418	9,862,252	40,670,540	1,753,472	11,517,679
				684,250,725	4,722,812,527

GENERAL FUND REVENUE

DISTRICT	3.43 FEDERAL DIRECT	3.44 FEDERAL THROUGH STATE	3.45 FLORIDA EDUCATION FINANCE PROGRAM	3.46 CATEGORICAL PROGRAMS	3.47 RACING COMMISSION FUNDS	3.48 OTHER STATE	3.49 TOTAL STATE
ALACHUA	1,493,115	5,243	22,202,410	2,590,884	12,000	513,837	25,319,131
BAKER	-	134,460	3,750,272	404,878	-	45,830	4,199,980
BAY	370,398	4,214	19,380,103	2,344,370	78,707	455,834	21,964,407
BKADFORD	2,221,118	-	4,453,847	465,060	54,038	91,575	5,085,121
BREVARD	2,327,363	-	48,149,731	4,630,532	-	1,954,039	53,834,331
BROWARD	50,378	11,970	128,423,131	12,525,109	240,500	2,398,464	138,643,324
CALHOUN	35	-	2,058,881	224,434	166,049	30,021	2,485,764
CHARLOTTE	15,350	-	3,601,305	742,473	-	261,277	4,605,350
CITRUS	23,900	7,908	5,490,049	1,066,111	128,750	150,475	6,847,385
CLAY	709,531	-	15,503,573	1,742,992	19,813	189,854	17,858,232
COLLIER	-	3,993	8,079,111	1,567,996	-	280,637	9,927,744
COLUMBIA	93,389	204,108	7,460,080	919,628	-	248,877	8,628,591
DADE	11,684,091	54,247	230,210,661	18,338,449	-	786,803	255,361,839
DESCU	-	57	3,009,592	484,180	-	71,781	4,425,553
DIXIE	-	-	1,858,833	247,033	-	35,650	2,141,524
DUVAL	3,453,837	3,591	102,308,040	11,266,988	446,500	2,128,610	116,210,138
ESCAMBIA	2,143,716	-	45,927,270	4,209,073	-	75,583	50,303,848
FLAGLER	-	-	93,853	300,539	-	42,000	4,132,482
FRANKLIN	-	11,953	1,052,191	181,529	-	25,007	1,858,727
GADSDEN	34,022	-	10,374,921	1,090,587	65,468	278,014	11,445,010
GILCHRIST	-	-	1,594,044	202,646	190,873	32,325	2,019,888
GLADES	31,245	-	64,087	100,716	-	37,908	2,401,712
GULF	25,874	-	2,582,760	261,397	-	63,305	2,901,414
HAMILTON	12,180	-	1,944,044	288,969	-	117,432	2,350,445
HARDEE	-	-	2,384,363	507,052	-	68,721	2,960,935
HENDRY	-	-	4,191,243	520,860	-	89,814	4,801,883
HENNAUD	4,226	-	2,663,911	950,268	-	138,989	6,724,164
HIGHLANDS	112,043	13,350	5,600,476	945,468	-	177,150	6,723,194
HILLSBOROUGH	2,391,147	-	11,649,280	12,069,757	446,500	656,266	124,801,769
HULMES	749	-	3,553,188	465,349	68,323	64,306	4,155,365
INDIAN RIVER	3,843	-	3,521,609	1,226,704	-	214,189	6,762,567
JACKSON	-	-	8,074,828	1,042,050	8,221	180,570	10,110,699
JEFFERSON	-	-	2,420,661	388,180	223,250	52,343	3,132,414
LAFAYETTE	-	5,000	916,969	149,128	113,150	22,186	1,199,434
LAKE	14,031	21,549	16,168,779	1,912,676	-	585,067	18,666,522
LEE	24,286	-	24,947,379	3,272,166	-	952,730	29,152,275
LEON	116,742	57,735	22,420,740	528,844	50,000	560,115	23,128,264
LEVY	-	-	3,744,902	558,844	339,358	89,105	4,732,213
LIBERTY	1,800	145,537	950,237	124,604	221,250	3,443	1,307,434
MADISON	-	-	3,304,469	492,480	-	78,325	3,875,274
MANATEE	-	8,651	15,234,733	2,144,714	-	700,128	18,079,574
MARION	605	73,758	19,750,200	4,720,091	-	517,695	22,994,352
MARTIN	-	-	5,036,944	1,117,972	-	181,444	6,336,366
MONROE	723,936	222	5,925,972	942,394	43,250	274,922	7,230,538
NASSAU	57,849	-	6,452,455	969,690	108,255	137,089	7,667,485
OKALOOSA	3,293,021	12,043	20,425,892	2,240,792	-	438,965	29,105,644
OKECHOBEE	7,500	-	4,232,637	618,924	132,000	60,852	5,050,413
ORANGE	1,376,551	-	80,276,448	8,224,431	-	1,759,882	97,255,060
OSCEOLA	-	2,662	6,081,507	909,718	-	205,495	7,996,802
PALM BEACH	232,984	9,760	51,251,564	8,246,634	-	1,321,015	60,819,213
PASCAGO	10,309	10,000	22,660,235	3,461,338	-	569,206	26,687,749
PINELLAS	502,748	-	83,420,487	8,728,137	-	2,495,008	94,643,603
POLK	151,808	4,058	52,147,800	6,593,798	-	1,313,238	60,054,998
PUTNAM	17,483	5,033	4,542,335	1,194,952	-	222,522	10,964,839
ST. JOHNS	147,418	52,084	8,805,993	1,054,593	173,500	185,268	10,149,354
ST. LUCIE	101,145	-	8,741,670	1,816,079	-	316,477	10,874,062
SANTA ROSA	511,153	5,300	9,389,976	1,381,649	-	533,361	11,292,986
SARASOTA	41,734	6,544	15,463,120	4,042,498	446,500	402,043	18,954,147
SEMINOLE	140,807	-	34,512,976	3,318,510	380,500	400,000	38,677,588
SUMTER	-	-	4,448,721	579,128	16,592	140,980	5,185,420
SUMNER	7,066	-	4,992,714	728,832	-	97,811	6,035,805
TAYLOR	-	57,723	3,542,326	466,065	40,250	60,406	4,111,047
UNION	1,207	776	1,600,929	195,701	-	46,987	2,026,431
VOLUSIA	206,034	6,433	28,497,977	3,397,290	314,000	709,170	32,918,437
WAKULLA	-	91,528	2,449,029	363,072	152,250	70,566	3,064,917
WALTON	261,199	19,427	4,033,903	245,242	10,250	82,587	5,672,342
WASHINGTON	-	-	4,844,101	421,998	199,849	48,072	5,564,720
STATE TOTAL	31,502,378	1,053,395	1,614,462,400	158,934,404	5,330,326	27,365,197	1,675,132,327

GENERAL FUND REVENUE

[illegible]

DISTRICT	3.57 FEDERAL DIRECT	3.58 FEDERAL THROUGH STATE	3.59 STATE	3.60 LOCAL	3.61 NON- REVENUE RECEIPTS, AND TRANSFERS	3.62 BEGINNING FUND BALANCES	3.63 TOTAL REVENUE, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCES
ALACHUA	340,251	4,749,675	151,610	1,214,898	44,070	1,763,732	7,573,116
BAKER	-	294,704	17,761	195,181	42,376	79,217	918,599
BAY	1,54,746	5,410,534	100,271	1,12,825	62,023	379,908	7,349,906
BRAUFORD	603,413	1,402,722	14,408	195,912	1,110	45,154	1,721,286
BREVARD	-	6,315,426	197,447	5,430,738	-	627,431	11,256,455
BROWARD	2,138,954	15,914,643	631,446	1,071,918	2,466,378	1,256,108	32,383,781
CALHOUN	646	614,084	11,307	94,265	15,000	38,112	787,476
CHARLOTTE	91,032	777,530	37,780	394,548	54,801	79,892	1,397,614
CITRUS	-	1,207,112	29,157	471,312	287,000	72,941	2,082,776
CLAY	-	1,226,806	40,137	912,742	-	352,565	3,232,310
COLLIER	633,074	4,864,372	271,147	1,749,003	23,192	308,288	7,149,680
COLUMBIA	-	1,530,604	41,203	340,012	121,319	115,566	2,148,824
DADE	3,530,804	40,623,397	1,233,669	12,751,272	371,684	4,097,081	68,587,761
DE SOTO	-	744,118	14,950	237,917	516,553	106,756	1,666,312
DIXIE	39,272	417,600	11,770	75,242	65,373	49,675	659,330
DUVAL	1,702,414	21,944,404	501,815	2,446,191	253,345	3,735,585	32,877,814
ESCAMBIA	1,09,445	9,876,347	287,018	2,236,973	893,892	935,428	14,399,303
FLAGLER	-	444,614	9,630	75,602	6,041	41,842	573,736
FRANKLIN	-	214,233	4,502	47,520	-	50,410	671,670
GADSDEN	-	3,435,329	153,754	2,00,504	-	851,716	4,641,603
GILCHRIST	-	237,314	5,875	64,561	-	34,696	525,111
GLADES	-	352,134	9,475	36,763	82,645	18,052	431,046
GULF	-	578,736	14,148	156,202	14,200	13,348	746,734
HAMILTON	-	837,450	35,811	122,459	74,401	139,460	1,130,542
HARDEE	-	1,534,450	20,573	155,716	100,000	187,724	2,049,488
HERNAND	-	1,126,618	25,124	232,774	117,707	47,822	1,543,654
HERNANDS	113,271	1,115,139	33,405	344,824	1,750	50,811	2,148,824
HILLSBOROUGH	172,422	1,982,256	32,544	470,914	-	110,277	2,781,501
HOLMES	3,012,326	24,874,544	681,844	2,490,546	888,329	132,012	38,499,325
INDIAN RIVER	-	745,300	22,469	167,685	12,406	36,726	985,147
JACKSON	-	1,164,453	38,501	534,357	13,436	195,170	2,570,977
JEFFERSON	-	2,222,151	47,422	372,256	4,029	79,954	2,735,462
LAFAYETTE	22,523	884,568	22,541	45,239	34,050	14,209	1,027,860
LAKE	-	241,779	5,452	40,258	-	4,432	331,171
LEE	-	3,612,147	81,632	1,287,262	129,786	412,456	5,324,283
LEON	2,177,032	2,564,145	123,556	1,897,997	49,492	289,451	10,027,466
LEVY	459,258	5,359,471	140,054	1,078,034	49,728	825,312	7,908,656
LIBERTY	-	864,703	23,675	182,837	25,000	71,711	1,185,985
MAJESON	1,145	228,851	6,906	31,234	8,336	6,062	302,543
MANATEE	-	1,121,334	27,180	75,330	114,198	162,947	1,500,904
MARION	-	4,213,164	102,531	1,760,256	139,359	135,808	6,351,123
MARTIN	114,694	5,577,410	179,450	1,140,225	1,799,697	246,026	9,062,102
MUNNIE	-	2,555,379	40,500	581,493	-	136,097	3,267,542
NASSAU	130,874	1,670,412	30,672	682,262	987,132	111,743	3,625,118
OKALA	-	1,277,692	20,893	479,587	37,630	328,369	2,150,131
OKLAHOMA	640,716	3,464,403	92,494	1,573,546	247,940	1,291,668	7,865,767
OKRA	721,004	1,350,272	21,458	217,087	73,039	38,668	1,707,754
OSCEOLA	-	1,055,515	33,319	5,638,450	252,916	2,440,305	24,481,174
PALM BEACH	743,507	1,425,093	30,538	567,233	68,177	3,903	2,129,941
PASCAGO	640,450	14,145,075	304,518	3,640,253	1,765,249	1,409,904	22,067,295
PINELLAS	6,814,775	4,047,821	107,815	1,290,348	281,700	210,952	6,685,586
POLK	10,267	13,602,526	393,030	4,527,767	11,406	2,153,328	27,536,231
PUTNAM	-	14,764,528	31,609	5,244,271	245,911	2,823,045	21,407,773
ST. JOHNS	-	2,514,005	70,816	595,513	119,237	904,518	4,264,151
ST. LUCIE	-	1,794,423	30,925	403,349	-	163,769	2,598,466
SANTA ROSA	29,212	3,994,646	101,843	494,720	-	964,081	5,655,752
SARASOTA	11,544	1,017,259	40,829	1,253,464	6,218	38,668	1,707,754
SEMIWOLE	442,877	4,033,565	224,930	1,640,952	51,543	13,141	2,942,555
SEMITER	272	2,068,726	91,023	1,614,264	177,169	187,234	7,381,431
SUMNER	-	1,226,600	34,923	190,696	78,164	42,197	1,574,037
SUNANEE	-	1,792,400	12,735	223,314	24,768	96,927	1,450,644
TAYLOR	-	702,141	1,581	157,457	64,498	-98,855	2,942,555
UNION	-	265,223	7,086	68,777	21,166	14,282	368,530
VOLUSIA	16,204	6,900,919	201,316	1,862,739	240,661	1,461,622	10,685,214
WALTON	27,070	824,919	13,369	136,982	49,696	74,260	1,130,723
WASHINGTON	-	912,010	24,805	175,695	-	77,158	1,189,667
STATE TOTAL	28,248,904	300,321,912	8,398,088	83,978,535	14,804,676	32,832,225	474,934,400

CAPITAL PROJECTS FUNDS REVENUE

DISTRICT	3.64 FEDERAL	3.65 CAPITAL OUTLAY AND DEBT SERVICE	3.66 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.67 OTHER STATE	3.68 TOTAL STATE	3.69 INTEREST	3.70 OTHER LOCAL	3.71 TOTAL LOCAL
ALACHUA	-	272,399	112,000	-	314,399	412,334	-	412,334
BAKER	-	30,007	46,081	-	76,088	-	-	76,088
BAY	-	600,836	531,701	-	1,132,537	92,135	-	92,135
BREVARD	-	50,233	21,133	-	71,366	2,643	-	2,643
BROWARD	-	50,379	2,340,751	-	2,391,130	401,131	213,566	614,696
CALHOUN	-	1,407,003	3,320,196	93,246	4,820,445	1,582,123	239,388	1,821,511
CHARLOTTE	2,573	144,814	3,930,532	-	4,075,346	25,905	-	25,905
CITRUS	-	118,496	600,321	-	718,817	59,349	-	59,349
CLAY	-	157,965	298,950	-	456,915	32,286	-	32,286
COLLIER	-	193,028	1,000,712	-	1,281,740	132,542	-	132,542
COLUMBIA	-	04,835	7,608,742	-	7,613,577	153,064	204,735	357,799
DADE	-	-	7,608,742	3,475,522	11,084,264	4,720	-	4,720
DE SOTO	-	-	-	2,211	2,211	1,183,702	-	1,183,702
DIXIE	-	13,891	30,276	2,211	46,378	90,368	-	90,368
DUVAL	-	1,613,539	2,183,544	-	3,797,083	71,679	-	71,679
ESCAMBIA	-	-	2,183,544	-	2,183,544	1,256,146	-	1,256,146
FLAGLER	-	-	2,183,544	-	2,183,544	274,439	-	274,439
FRANKLIN	-	17,050	93,303	-	110,353	17,050	21,156	38,206
GADSDEN	-	199,051	414,366	-	613,417	39,857	-	39,857
GILCHRIST	-	-	-	-	-	30,632	-	30,632
GLADES	-	21,256	167,213	-	188,469	-	-	-
GULF	-	26,673	78,926	-	105,600	-	-	-
HAMILTON	-	1,600	130,014	-	131,614	59,269	1,227	60,496
HARDEE	-	109,251	1,603,861	229,030	1,938,092	51,845	2,044	53,889
HENDRY	-	43,216	562,787	-	606,003	462,499	-	462,499
HERNAND	-	39,764	154,163	-	193,927	38,114	-	38,114
HIGHLAND	-	07,191	154,163	-	161,354	80,341	-	80,341
HILLSBOROUGH	-	1,275,467	6,060,172	1,540,892	8,876,531	57,704	5,868	63,572
HOLMES	-	19,566	359,513	-	379,079	2,519,755	-	2,519,755
INDIAN RIVER	-	26,809	875,982	-	902,791	87,715	-	87,715
JACKSON	-	7,024	91,756	-	98,780	144,757	-	144,757
JEFFERSON	-	4,125	262,460	-	266,585	29,515	92,892	122,407
LAFAYETTE	-	12,054	503,012	-	515,066	7,547	-	7,547
LAKE	-	318,684	913,368	-	1,232,052	66,506	-	66,506
LEE	-	333,020	345,163	-	678,183	252,347	-	252,347
LEON	-	470,946	1,195,859	250,113	1,916,918	149,484	9,723	159,207
LEVY	-	30,742	386,418	-	417,160	154,016	-	154,016
LIBERTY	-	0,137	511,122	15,010	526,269	6,173	-	6,173
MADISON	-	41,451	47,926	-	89,377	64,344	-	64,344
MANATEE	-	301,322	85,841	-	387,163	103,130	-	103,130
MARKHAM	-	300,191	1,159,625	-	1,459,816	1,087,233	-	1,087,233
MARTIN	-	12,810	124,008	-	136,818	27,655	-	27,655
MUNNIE	-	88,834	389,523	-	478,357	1,242,226	-	1,242,226
NASSAU	-	55,662	659,374	-	715,036	474,155	-	474,155
OKALOOSA	-	207,744	713,484	13,408	934,636	30,952	-	30,952
OKECHOBEE	-	27,861	2,135,832	-	2,163,693	9,591	-	9,591
ORANGE	-	437,242	4,525,288	-	4,962,530	8,253	72	8,325
OSCEOLA	-	313,054	79,690	-	392,744	58,336	-	58,336
PALM BEACH	-	659,582	2,547,234	-	3,206,816	104,865	500	105,365
PASCO	91,765	31,640	2,119,258	-	2,141,058	1,043,162	66,964	1,110,126
PINELLAS	-	1,333,702	31,805,793	-	33,139,495	109,677	-	109,677
PLA	-	517,432	2,400,431	58,220	2,976,083	272,511	24,177	296,688
PUTNAM	-	134,075	65,695	-	199,770	116,922	-	116,922
ST. JOHN	-	64,050	769,193	-	833,243	57,534	2,194	59,727
ST. LUCIE	-	-	-	-	-	537,911	-	537,911
SANTA ROSA	-	173,311	3,621,099	-	3,794,410	142,478	-	142,478
SARASOTA	11,630	17,961	1,120,362	-	1,211,283	251,409	1,061,707	1,313,117
SEMINOLE	-	325,006	14,572,260	400,139	15,097,405	558,473	150	1,313,117
SUMTER	-	40,441	293,328	-	333,769	380,485	62,245	442,730
SUNANEE	-	54,115	610,977	-	665,092	11,457	-	11,457
TAYLOR	-	37,622	508,397	-	546,019	51,951	-	51,951
UNION	-	1,798	140,655	-	142,453	27	1,170	1,197
VOLUSIA	-	376,005	2,470,230	-	2,846,235	126	-	126
WAKULLA	40,172	26,466	33,631	-	60,269	129,591	-	129,591
WALTON	-	20,553	239,288	-	259,841	62,099	-	62,099
WASHINGTON	-	159,766	252,577	-	412,343	64,307	-	64,307
STATE TOTAL	157,139	14,369,228	126,007,435	6,205,791	140,402,424	10,935,445	2,009,578	18,945,023

CAPITAL PROJECTS FUNDS REVENUE

DISTRICT	3.72 SALE OF FIXED ASSETS	3.73 SALE OF BONDS	3.74 SECTION 237.161, FS, LOANS	3.75 TOTAL NON-REVENUE RECEIPTS	3.76 REMITTANCES AND TRANSFERS	3.77 BEGINNING FUND BALANCES	3.78 TOTAL FEDERAL, STATE AND LOCAL REVENUE; NON-REVENUE RECEIPTS; REMIT- TANCES AND TRANSFERS; AND BEGINNING FUND BALANCES
ALACHUA	8,833	-	-	8,833	-	4,602,072	5,337,638
BAKER	-	-	-	-	-	493,259	543,330
BAY	-	-	-	-	-	2,498,602	4,173,275
BRADFORD	-	-	-	-	-	1,311,858	1,510,178
BREVARD	32,927	-	-	32,927	-	11,851,308	14,904,362
BROWARD	-	-	3,620,000	3,620,000	3,592,914	63,394,609	77,309,279
CALHOUN	-	-	-	-	-	654,591	752,630
CHARLOTTE	-	-	370,000	370,000	-	4,391,803	9,072,298
CITRUS	-	-	1,000,000	1,000,000	7,021	3,051,689	4,881,504
CLAY	-	-	400,000	400,000	-	3,671,384	4,661,852
COLLIER	-	-	-	305,000	-	2,000,574	3,945,113
COLUMBIA	-	-	-	-	-	296,116	652,924
DADE	78,400	-	-	78,400	-	35,339,000	47,954,066
DE SOTO	110,600	-	-	110,600	50,000	1,267,189	1,482,766
DIXIE	-	-	-	-	-	806,545	922,441
DUVAL	111,238	-	-	111,238	-	25,310,449	33,574,916
ESCAMBIA	-	7,983,463	-	7,983,463	2,700,000	3,574,346	18,137,340
FLAGLER	44,145	-	-	44,145	-	476,759	648,260
FRANKLIN	-	-	-	-	-	1,234,709	1,389,288
GADSDEN	-	-	-	-	-	463,509	1,107,538
GILCHRIST	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	93,381	281,892
GULF	-	-	-	-	1,951	1,016,598	1,225,206
HAMILTON	-	-	-	-	-	487,568	1,109,655
HARDEE	-	807,043	-	807,043	505,494	3,596,539	7,311,710
HENDRY	-	-	-	-	-	403,263	1,067,380
HERRNANDO	-	2,423,000	439,670	2,862,670	-	1,022,416	4,084,566
HIGHLANDS	-	-	-	-	-	2,939,105	3,208,061
HILLSBOROUGH	-	-	1,276,050	1,276,050	-	20,394,462	41,072,798
HOLMES	40,000	-	-	40,000	-	4,674,251	5,187,047
INDIAN RIVER	-	6,082,480	-	6,082,480	-	130,725	9,219,754
JACKSON	-	-	-	-	407,157	1,202,570	1,896,919
JEFFERSON	-	-	-	-	-	335,587	643,719
LAFAYETTE	-	1,186,695	-	1,186,695	-	74,172	1,822,439
LAKE	-	-	-	-	-	3,625,439	5,109,838
LEE	-	-	-	-	-	-	-
LEON	-	-	475,127	475,127	-	7,749,985	9,288,614
LEVY	-	-	400,000	400,000	-	2,536,702	4,751,523
LIBERTY	-	-	-	-	-	178,919	597,669
MADISON	-	-	-	-	118,941	946,524	1,661,577
MANATEE	-	-	-	-	15,391	3,591,355	3,799,254
MARION	-	-	-	-	-	10,528,739	12,702,405
MARTIN	-	-	-	-	-	2,841,067	4,404,861
MARTIN	4,105	-	-	4,105	-	13,531,048	15,629,897
MONROE	-	-	-	-	-	1,417,187	1,891,342
NAUSSAU	-	-	-	-	-	615,506	1,361,445
OKALOSA	-	-	-	-	1,687	1,151,186	2,797,501
OKEECHOBEE	-	-	398,936	398,936	180,957	1,046,863	4,332,794
ORANGE	-	-	-	-	-	9,558,659	15,083,527
OSCEOLA	-	-	-	-	-	2,537,814	3,035,958
PALM BEACH	-	-	-	-	-	21,324,146	28,641,389
PASCO	-	-	-	-	-	-	-
PINELLAS	-	-	1,887,862	1,887,862	286,711	2,151,406	4,690,157
POLK	-	-	-	-	-	9,715,974	45,157,569
PUTNAM	1,000	-	-	1,000	-	4,947,949	8,048,738
ST. JOHNS	-	-	-	-	5,180	1,909,782	2,179,629
ST. LUCIE	-	-	-	-	709,079	4,413,446	6,494,240
SANTA ROSA	-	-	215,000	215,000	-	2,254,840	6,191,728
SARASOTA	-	-	-	-	3,607,104	2,530,351	8,898,262
SEMINOLE	-	-	-	-	-	7,395,999	9,462,749
SUMTER	-	-	-	-	2,738	6,149,533	21,492,305
SUNMANEE	-	-	-	-	-	392,141	737,403
TAYLOR	-	-	-	-	-	1,252,266	1,975,310
UNION	-	172,768	-	172,768	-	307,393	915,619
VOLUSIA	-	-	-	-	-	24,730	351,117
WAKULLA	-	-	-	-	-	11,133,720	14,246,117
WALTON	-	-	-	-	125,000	3,160,087	3,584,579
WASHINGTON	-	-	-	-	-	187,328	477,669
STATE TOTAL	404,349	20,655,449	10,482,645	31,847,443	12,327,324	351,165,303	563,904,686

DEBT SERVICE FUNDS REVENUE

	3.79	3.80	3.81	3.82	3.83	3.84	3.85	3.86	3.87	
DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT INTEREST AND SINKING	OTHER LOCAL	TOTAL LOCAL	NON-REVENUE RECEIPTS, REMITTANCES, & TRANSFERS	BEGINNING FUND BALANCES	STATE & LOCAL REV; NON- REV. RECEIPTS, REMITTANCES, TRANSFERS; & BEGINNING FUND BALANCES	
ALACHUA	704,433	-	704,433	734,057	222,605	956,661	96,640	2,755,003	4,513,238	
BAKER	271,176	272,000	543,176	39,684	11,555	21,239	-	277,523	871,840	
BAY	86,744	133,000	219,744	-	24,616	24,616	-	470,221	710,583	
BRAUFUND	129,433	169,213	298,646	-	5,503	5,503	-	416,741	721,440	
BREVARD	2,033,127	214,250	2,247,377	2,370,315	318,625	3,688,940	30,830	5,969,578	11,936,695	
BROWARD	13,967,702	150,000	14,117,702	10,444,505	603,151	11,107,655	93,086	9,551,986	34,878,530	
CALHOUN	151,747	140,833	292,580	330,052	29,895	29,895	-	253,979	373,595	
CHARLOTTE	247,925	24,250	272,175	-	49,832	49,832	-	720,924	1,607,387	
CITRUS	1,713,568	203,437	1,917,005	-	22,024	22,024	34,981	1,062,232	1,016,661	
CLAY	431,966	-	431,966	1,452,207	33,290	1,485,587	327,879	1,066,967	3,352,231	
COLUMBIA	415,792	223,250	639,042	-	68,798	28,794	-	841,182	2,758,755	
DADE	11,324,371	-	11,324,371	-	310,429	310,429	-	711,597	2,379,686	
DE SOTO	440,444	132,167	572,611	-	12,103	12,103	91,107	15,379,428	27,014,228	
DIXIE	64,891	223,250	288,141	-	4,875	4,875	8,425	333,575	1,018,889	
DUVAL	3,167,267	-	3,167,267	2,454,146	253,603	2,707,749	-	158,680	465,120	
ESCAMBIA	1,840,500	346,500	2,187,000	-	247,470	247,470	-	5,435,453	11,310,669	
FLAGLER	26,276	223,250	249,526	-	25,020	25,020	-	2,233,298	8,658,716	
FRANKLIN	162,255	306,000	468,255	-	32,475	32,475	-	506,729	808,174	
GADSDEN	115,304	197,163	312,467	-	32,783	32,783	-	501,340	982,356	
GILCHRIST	42,746	25,030	67,776	-	1,460	1,460	-	2,167,373	2,556,579	
GLADES	10,610	223,250	233,860	-	28,423	28,423	-	176,708	248,915	
GULF	84,407	250,030	334,437	87,048	12,282	99,331	63,305	347,742	609,374	
HAMILTON	-	223,250	223,250	33,662	47,392	81,054	-	237,682	819,725	
HARDEE	24,462	187,275	211,737	262,767	56,728	320,756	-	443,195	1,048,496	
HENDRY	151,365	143,300	294,665	-	52,766	52,766	-	481,384	1,048,496	
HERNANDO	408,726	223,250	631,976	467,231	564,030	1,031,261	-	2,923,295	6,188,068	
HIGHLAND	778,749	223,250	1,001,999	550,435	3,378	553,813	712,156	1,600,845	2,455,557	
HILLSBOROUGH	3,431,180	-	3,431,180	2,518,404	287,338	2,805,742	3,249,218	3,833,969	10,926,639	
HOLMES	114,475	143,300	257,775	-	610,583	610,583	2,936,157	11,250,282	2,760,966	
INDIAN RIVER	281,975	-	281,975	242,644	32,778	275,422	32,778	535,109	889,807	
JACKSON	589,807	303,249	893,056	44,501	41,741	86,242	881,380	675,256	2,175,726	
JEFFERSON	64,719	-	64,719	-	61,741	61,741	-	1,368,809	2,403,686	
LAFAYETTE	117,668	100,000	217,668	-	2,851	2,851	-	95,133	159,851	
LAKE	307,136	148,833	455,969	-	24,878	24,878	180,695	34,197	441,411	
LEE	2,062,225	223,250	2,285,475	370,252	216,442	586,694	-	2,065,966	2,636,814	
LEON	78,764	178,227	256,991	980,762	72,247	1,060,329	14,959	1,572,067	3,300,848	
LEVY	129,596	59,143	188,739	-	8,616	8,616	-	422,268	655,622	
LIBERTY	30,167	59,000	89,167	-	43,941	43,941	-	353,352	477,921	
LINDSEY	275,368	217,030	492,398	-	24,724	24,724	-	544,806	1,111,918	
MANATEE	689,547	-	689,547	1,579,426	28,664	1,608,090	154,775	479,464	3,636,832	
MARICEN	259,711	-	259,711	271,638	4,840	276,478	47,575	893,894	2,212,634	
MARTIN	266,502	223,250	489,752	1,000,132	70,103	1,070,235	-	1,728,428	3,348,416	
MONROE	231,790	130,070	361,860	-	72,894	72,894	-	1,828,629	1,596,319	
NASSAU	232,491	100,070	332,561	-	37,015	37,015	-	719,991	1,089,897	
OKALOSA	1,118,315	110,000	1,228,315	-	644,116	644,116	1,484,842	2,798,518	6,660,791	
OKEECHUBEL	2,704,037	91,250	2,795,287	-	4,564	4,564	-	368,762	527,754	
ORANGE	-	-	-	1,715,666	47,200	1,802,866	224,356	5,205,376	9,936,634	
OSCEOLA	-	187,250	187,250	349,422	219,967	569,389	-	2,513,811	3,264,943	
PALM BEACH	2,455,650	-	2,455,650	2,455,650	219,005	2,656,249	-	6,524,003	11,635,001	
PASCO	1,123,126	223,250	1,346,376	1,344,125	198,608	1,542,733	1,194,554	2,856,414	7,005,112	
PINELLAS	2,961,304	103,070	3,064,374	-	70,644	70,644	810,506	6,244,748	10,280,267	
PULK	1,944,233	-	1,944,233	-	-	-	-	3,144,234	5,092,267	
PUTNAM	272,215	128,732	400,947	230,248	18,153	248,401	-	639,154	1,294,606	
ST. JAMES	379,375	103,250	482,625	-	69,784	69,784	-	1,130,714	1,683,143	
ST. LUCIE	382,258	223,250	605,508	-	49,387	49,387	2,093,064	1,281,897	4,035,137	
SANTA ROSA	407,422	223,250	630,672	-	49,387	49,387	1,203,319	2,509,092	3,763,941	
SARASOTA	800,240	-	800,240	544,130	576,441	1,120,571	282,207	1,571,432	3,230,920	
SEMINOLE	1,222,806	-	1,222,806	278,474	66,842	345,316	-	2,479,909	4,158,131	
SUMTER	142,223	206,658	348,881	-	13,399	13,399	126,399	346,568	822,590	
SUWANNEE	145,186	-	145,186	148,413	-	148,413	-	201,109	506,552	
TAYLOR	243,972	177,000	420,972	-	12,469	12,469	11,351	274,254	795,254	
UNION	49,412	62,761	112,173	-	10,511	10,511	-	64,035	211,722	
VALUOLA	1,112,684	95,000	1,207,684	770,291	29,776	799,067	411,776	2,190,176	4,517,003	
WAKULLA	207,704	-	207,704	126,821	33,519	160,340	20,457	501,326	990,826	
WALTON	88,131	212,550	300,681	-	24,500	24,500	15,000	588,523	903,655	
WASHINGTON	-	23,431	23,431	-	4,027	4,027	-	41,678	69,105	
STATE TOTAL	67,324,271	6,724,761	74,049,032	55,610,742	6,651,466	62,262,207	16,884,098	132,682,990	268,068,477	

DISTRICT	3.88 INSTRUCTION	3.89 PERSONNEL SERVICES	3.90 INSTRUCTIONAL MEDIA SERVICES	3.91 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.92 INSTRUCTIONAL STAFF TRAINING SERVICES	3.93 TOTAL INSTRUCTIONAL SUPPORT SERVICES
ALACHUA	20,465,244	1,859,547	1,216,623	1,266,424	164,054	4,506,699
BAKEM	21,142,019	2,065,691	1,543,804	1,231,319	19,915	4,980,703
BAY	20,020,857	1,202,496	1,033,536	390,185	118,456	2,770,672
BRADFORD	4,600,140	1,69,373	1,170,660	299,845	34,297	631,111
BREVARD	48,638,266	2,502,877	1,821,075	1,591,518	379,032	6,354,101
BROWARD	153,746,432	11,352,173	9,270,577	7,633,212	1,752,683	30,008,446
CALHOUN	1,789,222	50,182	111,146	67,239	16,014	232,632
CHARLOTTE	6,692,293	504,792	428,119	140,444	28,677	1,108,011
CITRUS	7,653,260	531,300	911,201	242,662	71,139	1,428,231
CLAY	13,819,249	905,904	777,015	637,038	78,734	3,311,340
COLLIER	17,692,894	1,391,679	771,637	950,060	192,015	36,912,358
COLUMBIA	7,314,712	373,793	301,249	103,143	37,751	684,950
DADE	23,402,809	17,273,080	11,937,316	3,619,609	4,172,453	299,441
DESDUE	3,094,174	329,240	230,070	53,382	23,749	7,048,909
DIXIE	1,648,248	104,516	73,363	113,319	8,743	254,935
DUVAL	102,270,195	8,300,234	5,652,082	5,517,572	930,411	325,967
ESCAMBIA	1,104,004	3,130,141	1,878,645	2,310,234	14,112	1,264,855
FLAGLER	1,738,292	76,305	62,824	101,694	14,112	7,048,909
FRANKLIN	1,021,970	143,387	134,113	30,935	14,112	254,935
GAUSLEN	9,146,295	343,815	322,193	559,712	14,112	325,967
GILCHRIST	1,403,208	69,362	92,281	103,624	48,134	270,653
GLADES	1,102,004	14,315	60,339	18,796	5,708	213,801
GULF	2,423,910	98,123	134,528	70,796	48,728	358,175
HAMILTON	4,283,735	154,244	172,914	7,125	18,141	352,204
HARDEE	4,492,051	274,620	149,114	143,477	40,079	663,290
HENDRY	4,208,004	238,292	224,413	40,250	22,352	531,306
HERNANDO	9,174,226	849,387	315,302	74,146	98,097	982,192
HIGHLANDS	5,094,506	502,750	280,223	442,894	90,715	1,316,012
HILLSBOROUGH	13,723,601	7,206,013	4,980,203	7,770,285	861,124	20,978,826
HOLMES	3,199,273	105,442	93,790	74,775	26,779	309,783
INDIAN RIVER	9,231,644	567,374	580,621	400,939	29,535	1,665,075
JACKSON	7,630,531	410,811	300,590	363,345	54,812	1,141,559
JEFFERSON	4,307,548	149,507	147,073	204,294	18,571	520,050
LAFAETTE	9,121,791	37,075	42,849	33,763	7,764	141,981
LAKE	17,001,728	1,265,790	614,547	612,670	14,218	2,437,426
LEE	26,303,051	2,671,893	1,934,892	1,445,000	333,214	6,443,799
LEON	26,508,090	1,724,251	1,933,788	1,674,406	172,712	4,686,146
LEVY	4,032,263	144,174	103,135	111,576	19,926	443,816
LIBERTY	1,074,308	61,418	36,018	17,900	18,799	130,734
MADISON	3,167,040	186,246	136,453	77,836	10,932	611,469
MANATEE	2,110,174	1,056,737	873,262	854,753	60,357	3,445,604
MARION	21,175,245	1,951,253	1,114,735	804,704	139,302	4,014,384
MARTIN	4,845,432	645,720	297,376	54,724	72,621	1,242,248
MURKIN	4,134,915	852,489	310,341	145,184	17,947	1,525,665
NASSAU	6,230,608	365,167	310,220	3,364	41,274	728,054
OKALOOSA	24,381,047	1,328,437	1,231,186	1,022,021	178,498	3,931,243
OKEECHUBEE	4,330,243	241,940	151,702	120,519	34,189	557,351
ORANGE	60,008,728	6,508,206	3,020,924	5,257,432	1,017,313	10,060,937
OSCEOLA	7,627,180	608,989	385,062	381,947	70,559	1,456,087
PALM BEACH	83,114,146	5,445,721	3,647,123	3,719,475	519,711	13,520,530
PASCAL	21,069,345	1,686,656	1,108,702	1,329,574	123,213	4,248,225
PINELLAS	45,845,435	6,907,018	3,717,815	4,267,405	464,335	12,716,570
PULK	61,413,741	3,085,281	2,777,140	3,106,339	439,789	10,319,550
PUTNAM	9,512,063	988,245	477,817	275,413	105,022	1,240,547
ST. JOHN	12,150,661	704,600	565,843	318,775	97,418	1,586,695
ST. LUCIE	1,025,782	1,222,421	246,021	725,779	130,784	2,679,005
SANTA ROSA	1,099,117	517,961	648,997	451,204	89,884	1,702,086
SARASOTA	27,643,720	2,215,214	1,190,205	2,030,280	268,563	5,718,346
SEMINOLE	34,211,012	2,452,571	1,600,061	977,168	203,313	5,339,112
SUNTER	4,517,333	254,365	390,311	221,737	26,545	761,011
SUNANEE	4,574,229	236,141	171,379	28,701	34,622	472,543
TAYLOR	1,204,179	250,424	197,327	109,180	25,931	333,772
UNION	1,082,218	41,812	44,611	44,355	16,162	236,624
VOLUSIA	24,301,874	2,486,907	2,310,317	1,536,800	179,569	6,232,013
WAKULLA	2,222,382	115,410	88,039	287,188	37,607	528,420
WALTON	3,641,954	174,496	125,385	1,251	43,768	380,894
WASHINGTON	4,500,320	188,366	210,737	144,828	137,928	687,440
STATE TOTAL	1,066,154,304	110,848,464	77,107,467	68,686,741	15,001,653	271,694,380

ALL FUNDS EXPENDITURES

	3.94	3.95	3.96	3.97	3.98	3.99	3.100
DISTRICT	BOARD OF EDUCATION	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES
ALACHUA	42,773	774,821	2,351,013				
BAKER	42,724	82,837	201,671	361,260	312,722	3,651,834	1,188,289
BAY	103,388	475,075	2,360,547	9,075	127,849	3,649,804	1,130
BREVARD	64,367	77,159	443,541	15,782	258,114	3,315,327	508,438
BREVARD	49,331	4,071,143	6,003,654	920,389	74,817	535,561	3,615
BRUNSWICK	1,030,025	1,506,273	23,378,495	1,069,243	853,879	6,634,313	2,032,373
CHARLOTTE	37,445	1,000,000	210,710	87,974	1,525,742	18,445,913	6,101,368
CITRUS	34,041	272,683	924,323	64,173	65,627	309,211	
CLAY	30,723	445,123	713,934	2,923	147,814	902,823	243,100
CLAY	150,126	246,626	1,701,133	346,783	96,592	1,331,461	214,342
COLLIER	111,723	384,925	1,724,111	18,645	127,643	1,678,436	423,627
COLUMBIA	110,763	200,638	617,202	347,381	521,391	2,599,354	383,161
DADE	41,904	7,225,789	35,610,540	2,556,803	75,337	3,216,707	206,094
DESCAL	55,435	475,053	317,224	41,931	2,903,330	40,517,322	28,047,660
DIXIE	31,475	51,957	179,117		110,938	663,886	30,241
DUVAL	481,701	1,725,743	9,051,587	999,291	46,780	366,873	
ESCAMBIA	87,422	201,666	4,187,046	921,113	1,411,893	16,022,954	4,107,026
FLAGLER	40,365	157,703	270,541	48,506	721,138	7,939,812	1,943,647
FRANKLIN	101,384	59,767	239,377	6,974		315,244	13,264
GADSDEN	67,748	187,112	970,207	159,382	61,033	317,435	48,477
GILCHRIST	49,424	80,150	121,864	443	92,354	1,820,330	35,598
GLADES	69,771	125,243	127,647	27,883	20,905	293,440	885
GULF	30,171	204,555	312,040	2,346	74,310	218,839	1,878
HAMILTON	28,488	164,846	225,833	2,346	69,707	454,915	18,410
HARDEE	24,093	240,622	375,407	462,328	64,383	569,461	9,885
HENRY	62,724	172,248	641,492		64,383	740,831	38,805
HERNANDO	40,747	307,203	612,372	28,288	127,482	843,017	96,394
HIGHLAND	111,735	263,661	312,040	1,545,895	1,507,760	1,057,513	285,459
HILLSBOROUGH	22,136	4,232,441	14,081,841	1,545,895	1,507,760	1,057,513	3,715,727
HOLMES	6,434	104,243	248,831	28,300	55,213	616,882	6,825
INDIAN RIVER	14,000	137,472	1,003,407	183,132	211,045	1,371,877	775,766
JACKSON	31,200	175,411	744,444	27,939	70,613	1,261,660	112,910
JEFFERSON	2,784	165,440	67,438	12,774	74,446	1,261,660	112,910
LAKE	30,635	44,039	67,438	12,774	74,446	1,261,660	112,910
LAKE	131,342	267,138	2,317,601	50,845	40,242	138,247	413,955
LEE	170,847	614,347	4,004,021	583,491	701,966	4,886,237	3,286,724
LEON	18,242	557,664	2,718,335	588,732	267,366	3,217,104	1,443,843
LEVY	41,407	255,344	619,322	52,452	94,968	598,529	23,667
LIBERTY	84,303	69,715	80,881	7,870	54,323	181,689	
MADISON	124,343	125,762	384,519		97,797	624,247	55,510
MANATEE	206,505	393,616	2,406,755	260,680	243,012	3,638,225	919,611
MARION	100,001	531,787	4,008,389	248,745	221,982	4,020,248	804,735
MARTIN	89,110	156,872	4,371,241		165,371	1,433,032	977,949
MUNIEL	69,170	827,869	1,029,003	777,921	227,755	1,582,335	503,525
NASSAU	43,360	463,104	768,642	163,203	146,611	1,236,995	48,477
OKALOOSA	439,644	304,204	2,884,052	200,437	268,143	3,594,784	1,182,980
OKLAHOMA	24,777	364,324	384,811	4,605	166,334	746,731	
OSCEOLA	650,648	4,490,549	8,649,712	1,409,345	169,365	12,010,901	4,835,124
PALM BEACH	498,185	1,624,415	673,340	115,172	143,092	1,347,783	3,136,864
PALM BEACH	1,073,586	1,073,586	11,056,360	2,034,641	912,423	11,411,165	
PASCAL	12,040	379,444	2,010,729	725,360	256,840	3,961,045	963,495
PINELLAS	275,765	1,601,747	11,934,750	2,183,837	608,004	11,863,443	3,273,159
POLK	12,332	1,555,445	6,072,831	1,544,526	240,612	9,269,786	1,317,385
PUTNAM	34,014	192,089	983,244	21,282	140,070	1,977,921	276,629
ST. JOHN	31,463	417,243	1,248,212	151,789	121,586	1,169,391	133,154
ST. LUCIE	24,659	376,840	960,944	852,349	191,085	2,548,114	494,328
SANTA ROSA	71,020	639,885	1,409,631	177,103	1,871,241	1,871,241	277,710
SEASIDE	43,124	26,744	2,771,588	284,744	1,180,020	3,060,583	1,895,364
SEMINOLE	42,508	1,097,470	4,624,271	312,079	343,150	3,755,925	688,027
SUMTER	50,046	269,444	423,304	141,446	66,319	772,400	44,460
SUNANEE	47,277	433,585	260,815	15,105	93,580	720,497	3,045
TAYLOR	107,524	23,820	320,031	695	95,495	525,850	11,780
UNION	47,443	14,078	197,843	17,171	32,566		218,436
VALUOLA	87,439	1,000,115	5,479,575	148,261	330,719	5,726,263	1,150,114
WALTON	42,477	140,471	241,447		47,633	413,981	58,924
WASHINGTON	75,350	99,549	361,897	52,243	72,489	561,115	158,937
WASHINGTON	63,443	145,744	493,950	144,477	48,801	594,871	989,000
STATE TOTAL	8,051,410	39,911,304	190,317,902	24,508,056	20,496,087	239,456,073	80,408,657

ALL FUNDS EXPENDITURES

DISTRICT	3.101 PUPIL TRANSPOR- TATION SERVICES	3.102 OPERATION OF PLANT	3.103 MAINTENANCE OF PLANT	3.104 TOTAL GENERAL SUPPORT SERVICES	3.105 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.106 COMMUNITY SERVICES	3.107 TOTAL CURRENT EXPENSES
ALACHUA	1,444,348	2,244,435	1,317,608	15,248,763	40,270,711	469,235	40,739,796
BAKEN	4,747,372	533,490	410,037	4,188,003	5,809,387	650	5,810,037
BAY	1,014,076	2,861,753	1,301,132	13,255,954	32,805,479	1,388,362	37,193,841
BRAUFORD	303,418	597,340	153,773	5,202,379	7,017,630	-	7,017,630
BREKARD	3,700,132	7,620,091	3,603,316	32,514,345	87,506,712	2,327	87,509,039
BROWARD	7,191,794	26,429,491	8,872,457	8,209,510	272,904,888	1,172,806	274,137,694
CALHOUN	254,434	162,419	140,052	1,438,509	3,675,766	-	3,675,766
CHARLOTTE	613,458	1,356,536	337,446	2,444,490	13,049,833	170,394	13,269,898
CITRUS	1,190,033	1,217,060	755,197	2,422,925	12,447,916	88,211	12,580,427
CLAY	1,287,003	2,045,636	755,197	2,054,334	23,123,573	92,578	23,176,148
COLLIER	421,044	2,830,482	436,416	10,231,252	31,235,630	29,895	31,265,531
COLUMBIA	440,525	940,525	440,525	2,231,783	13,159,735	1,291	13,161,026
DADE	4,018,293	32,773,722	12,240,273	173,019,618	490,352,386	5,334,177	501,389,563
DESCAL	442,119	683,449	249,128	4,911,312	7,246,418	7,412	7,253,830
DEKALB	226,291	255,788	147,519	1,326,343	3,274,029	6,579	3,280,608
DUVAL	1,200,448	14,884,445	10,265,237	60,785,252	188,750,252	1,654,103	190,410,355
ESCAMBIA	3,431,443	6,885,016	2,739,347	29,362,252	74,019,385	7,025	74,088,203
FLAGLER	319,539	344,338	130,691	6,077,513	3,077,385	-	3,077,385
FRANKLIN	743,445	328,530	128,071	1,374,539	1,328,403	12,446	1,340,855
GADSDEN	743,445	328,530	128,071	1,374,539	1,328,403	12,446	1,340,855
GILCHRIST	167,213	230,374	80,203	1,077,356	2,811,278	-	2,811,278
GLADES	15,572	174,490	76,525	1,27,876	2,909,481	957	2,910,438
GULF	23,802	344,152	141,830	1,703,529	4,507,620	38,810	4,546,430
HAMILTON	424,491	147,703	147,703	1,703,529	4,507,620	725	4,508,344
HARDEE	532,682	354,624	204,617	3,398,342	8,253,383	1,508	8,254,891
HENDRY	474,388	647,743	220,634	3,200,406	8,943,631	30,108	8,973,739
HERNANDO	828,391	922,627	343,333	4,844,699	12,061,197	383	12,061,580
HIGHLAND	220,211	1,305,000	300,000	3,353,927	12,061,197	23,191	12,084,388
HILLSBOROUGH	474,388	647,743	220,634	3,200,406	8,943,631	30,108	8,973,739
HOLMES	484,728	346,672	138,444	7,220,173	20,732,966	31,718	20,764,684
INDIAN RIVER	810,664	1,372,890	758,866	4,826,262	17,642,937	66,775	17,709,719
JACKSON	980,842	944,577	230,337	4,826,262	17,642,937	66,775	17,709,719
JEFFERSON	380,424	242,365	106,396	1,777,494	4,652,473	1,455	4,653,928
LAFAYETTE	154,306	146,391	44,350	690,812	1,749,384	25,847	1,775,231
LAKE	1,576,634	2,343,590	1,132,687	11,410,308	31,989,721	11,147	32,000,868
LEE	2,429,332	4,956,782	2,047,232	24,402,581	59,140,230	1,889,774	61,030,004
LEON	1,701,276	3,949,071	1,062,123	12,671,835	46,889,677	7,170	46,896,847
LEVY	481,749	470,137	209,776	2,631,367	7,107,159	25,625	7,132,784
LIBERTY	140,211	179,313	20,553	855,717	2,210,459	173,146	2,383,625
LINDSEY	52,211	371,884	140,248	2,450,834	6,335,913	2,474	6,338,387
MANATEE	1,337,939	3,400,342	1,174,741	14,473,578	42,729,365	27,808	42,757,173
MARION	2,135,375	3,447,308	1,835,927	12,404,373	37,244,632	1,773,183	38,017,815
MARTIN	1,446,882	1,261,426	714,703	7,302,345	13,482,025	760,268	14,242,293
MONROE	871,112	1,776,093	742,827	8,672,055	19,332,624	757,749	19,990,373
NASSAU	944,485	1,054,508	204,868	2,404,519	12,389,940	667	12,390,607
OKALOSA	1,541,693	3,410,624	1,483,384	16,715,530	44,068,420	210,778	44,279,208
OKFELMBEE	440,454	627,508	230,788	2,981,023	8,066,676	4	8,066,680
OKLAHOMA	6,013,667	11,314,071	2,000,254	24,606,971	13,250,339	1,185,362	15,432,331
OSCEOLA	655,588	1,070,126	339,847	4,962,030	13,250,339	1,185,362	15,432,331
PALM BEACH	6,195,444	10,605,494	3,440,240	21,010,848	147,471,024	1,374,863	148,845,887
PASCAL	3,374,770	3,753,244	1,382,088	18,261,916	44,379,486	111,765	44,491,251
PINELLAS	2,372,562	14,750,245	5,205,090	27,327,229	100,081,768	6,643,604	106,652,597
PULK	4,352,346	8,810,823	3,180,499	30,804,286	108,590,377	1,572,228	109,766,505
PUTNAM	709,841	1,231,381	433,130	6,435,913	17,449,323	11,576	17,460,909
ST. JAMES	810,015	1,445,301	610,667	6,248,639	17,449,323	4,598	17,453,900
ST. LUCIE	1,462,705	1,858,612	517,875	9,735,325	24,072,114	31,637	24,103,751
SANTA ROSA	1,094,942	2,130,305	640,130	6,442,934	26,750,197	219,766	26,969,963
SARASOTA	1,938,034	4,521,482	1,650,651	17,705,344	51,174,721	97,216	51,271,937
SEMINOLE	3,307,009	4,354,013	1,400,125	19,734,544	27,285,322	716,729	27,992,051
SUMTER	215,488	384,124	180,592	3,274,743	8,358,127	-	8,358,127
SUWANNEE	450,314	659,479	220,149	3,683,876	8,757,064	740	8,757,804
TAYLOR	426,176	657,281	209,776	4,414,639	6,430,841	13	6,430,854
UNION	157,024	244,305	81,253	1,107,799	2,633,741	25,426	2,659,225
VOLUNTA	2,425,574	5,316,272	1,740,784	22,272,382	34,049,274	362,387	34,411,661
WAKULLA	282,712	322,243	172,697	1,740,578	4,491,880	72,973	4,564,853
WALTON	293,083	521,844	234,318	2,130,790	6,087,043	20,683	6,092,726
WASHINGTON	204,727	278,696	163,703	3,710,220	8,906,710	16,310	8,923,020
STATE TOTAL	113,670,314	233,760,404	97,303,666	1,044,188,012	2,927,030,961	29,072,332	2,956,039,293

ALL FUNDS EXPENDITURES

DISTRICT	3.108 CAPITAL OUTLAY	3.109 DEBT SERVICE	3.110 TOTAL EXPENDITURES	3.111 REMITTANCES AND TRANSFERS	3.112 RESERVES FOR ENCUMBRANCES	3.113 UNAPPROPRI- ATED FUND BALANCES	3.114 ADJUSTMENTS	3.115 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVES FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	1,529,514	1,769,400	44,088,398	15,310	2,531,377	7,339,132	-	54,282,410
DAKER	477,293	394,400	6,682,295	25,052	5,736	951,075	-	7,879,702
DAY	1,111,210	260,398	30,571,722	7,323	6,739	4,871,407	17	43,585,364
DEACUN	1,245,394	304,644	101,605,734	1,010	2,372	8,919,527	299	121,246,162
BREVARD	6,947,855	7,136,750	33,572,283	4,325	4,312,330	15,826,831	932	54,753,988
BROWARD	33,277,147	4,575,402	3,735,295	6,324,688	33,454,263	34,494,327	1,308,407	6,745,895
CALHOUN	10,136	49,722	19,012,689	25,000	21,523	2,460,223	3,254	22,519,723
CHARLOTTE	4,941,933	750,828	10,139,395	714,627	2,517,721	3,107,715	-	22,519,723
CITRUS	1,216,334	346,338	30,357,908	471,534	3,278,113	2,373,547	707	30,341,662
CLAY	2,951,722	2,230,035	34,074,908	327,875	1,438,395	4,184,255	33,228	40,271,526
COLLIER	911,356	1,892,621	14,377,173	71,273	787,230	2,330,998	819	52,189,723
COLUMBIA	581,230	628,210	5,271,524,350	121,315	159,025	1,131,822	384	52,189,723
DADE	17,176,423	0,954,505	9,028,401	371,284	22,270,686	27,994,431	14,365,850	10,811,273
DESOUD	1,176,003	602,487	3,843,278	514,677	192,846	1,943,218	4,952	4,716,059
DEWEE	424,115	136,556	208,828,245	320,340	18,239,306	24,817,952	-	257,205,843
DUVAL	1,444,455	5,971,435	81,387,295	3,615,738	15,685,004	12,895,601	628,333	114,162,031
ESCAPULA	821,883	1,678,407	4,260,019	111,660	134,507	888,380	3,047	5,420,221
FLAGLER	295,909	23,317	4,280,690	-	30,125	1,360,325	2,094	5,835,108
FRANKLIN	500,050	37,705	16,945,124	-	-	5,500,325	-	22,791,269
GADSDEN	471,001	37,705	3,039,315	86,963	19,540	519,314	-	3,664,932
GILCHRIST	100,020	67,709	2,445,043	173,555	-	905,341	-	3,664,639
GLADES	235,122	400,240	2,445,043	247,950	75,652	1,110,656	-	6,670,657
GULF	19,124	226,547	4,628,476	74,401	381,054	1,877,902	-	6,670,657
HAMILTON	4,597,812	60,025	13,113,365	549,916	427,064	3,783,146	8,214	17,833,774
HARLEE	285,074	754,652	9,410,438	367,707	12,169	2,520,725	-	12,490,999
HENRY	4,932,888	79,260	15,193,452	713,400	914,852	1,777,503	-	19,980,476
HIGHLANDS	2,512,342	4,800,671	21,125,153	3,305,428	327,075	2,293,962	-	27,848,807
HILLSBOROUGH	17,615,042	8,230,505	23,146,631	4,028,784	7,708,343	33,225,183	262	11,901,363
HOLMES	1,204,337	211,874	7,020,558	78,464	5,077	4,425,385	2,335,619	30,317,344
INDIAN RIVER	173,754	1,422,049	19,355,554	844,816	510,514	9,543,307	13,143	19,382,661
JACKSON	1,044,404	999,370	12,752,004	434,613	248,201	2,982,779	20,902	5,927,560
JEFFERSON	277,314	61,908	4,662,976	34,613	128,262	800,489	5,532	4,238,123
LAFAYETTE	4,075,582	245,676	3,115,689	203,166	133,600	578,853	4,814	42,511,458
LAKE	2,130,360	479,217	34,610,451	2,543,39	1,013,600	5,258,695	1,105,274	80,284,691
LEE	7,325,084	3,147,021	72,006,114	142,344	1,931,799	5,758,075	446,350	56,072,539
LEON	3,328,060	1,738,779	47,892,884	38,774	2,681,877	5,500,826	744	9,170,027
LIBERTY	2,493,316	220,027	47,595,127	25,000	115,177	1,412,984	21,739	4,235,429
MAHON	1,361,541	27,335	3,512,252	134,819	31,645	545,807	315,906	11,791,957
MANATEE	2,426,794	62,707	8,892,568	284,043	271,069	2,344,227	-	57,877,396
MARION	8,313,534	2,536,532	50,567,245	294,573	2,647,091	3,942,246	86,191	50,188,881
MARTIN	3,402,417	1,680,031	49,259,080	602,052	347,610	4,438,039	41,530	25,908,728
MAY	3,402,417	1,680,031	28,145,354	23,290	394,283	14,044,003	4,749	22,684,572
MONROE	4,250	372,648	19,205,080	449,926	329,953	5,436,631	3,112	20,438,993
NASSAU	373,656	605,036	13,304,361	41,550	201,165	2,692,858	208,387	16,508,321
OKALOSA	1,015,461	2,923,658	48,178,317	2,441,049	1,017,484	4,432,611	1,632,967	57,755,433
OKECHOBEE	247,330	2,173,658	8,883,523	254,996	3,550,833	1,452,954	6,919	14,124,279
ORANGE	11,226,035	4,840,930	172,648,169	582,420	3,327,070	14,600,218	96,626	191,254,504
OSCEOLA	909,218	630,040	15,253,287	60,177	426,594	6,744,722	193,792	22,684,572
PALM BEACH	10,712,966	4,875,430	169,441,023	185,343	12,863,706	26,639,032	199,688	204,328,993
PASC	2,604,455	3,302,946	50,103,701	1,913,852	2,620,312	5,803,871	624,893	60,666,519
PINELLAS	4,301,442	3,910,402	202,863,034	844,971	2,224,210	12,117,183	365	239,909,078
PULK	4,270,057	1,858,877	110,323,540	276,403	2,172,010	14,384,155	53,901	134,811,668
PUTNAM	674,905	60,946	10,302,749	86,491	244,662	3,822,883	324,368	23,751,253
ST. JAMES	1,603,281	3,74,400	14,667,606	809,850	3,899,143	3,975,400	9,559	28,297,558
ST. LULIE	1,437,472	4,074,078	49,320,848	2,090,604	3,706,365	0,160,459	21,613	41,307,000
SANTA ROSA	1,724,127	1,302,244	25,974,304	3,739,641	2,448,431	9,501,834	68,295	41,737,566
SARASOTA	4,452,370	1,036,876	75,162,184	474,852	1,561,397	7,694,569	264,707	87,157,700
SEMINOLE	11,209,749	1,047,007	73,517,007	392,653	8,527,978	13,077,024	62,617	92,717,270
SUMTER	87,053	351,222	8,757,302	126,349	96,076	1,333,380	44,718	10,397,875
SUMNER	294,153	295,735	4,571,297	36,317	90,928	1,630,254	781,631	12,110,462
TAYLOR	720,154	471,480	7,622,525	164,707	49,572	410,786	1,948	8,645,339
UNION	252,130	111,486	3,603,483	3,284	-	310,072	-	3,916,338
VOLUSIA	4,542,852	2,58,110	70,683,627	70,711	2,659,626	13,548,922	-	87,653,884
WAKULLA	2,034,944	425,011	7,643,513	294,072	657,362	1,138,621	2,003	9,645,970
WALTON	425,146	474,824	7,533,724	13,000	16,625	837,820	310	8,413,508
WASHINGTON	50,120	23,860	9,533,080	100,023	60,127	2,262,452	92,077	11,517,679
STATE TOTAL	239,336,632	124,674,512	3,310,050,427	42,271,024	198,034,477	440,431,052	25,494,936	4,022,812,527

ALL FUNDS EXPENDITURES

DISTRICT	3.116 SALARIES	3.117 EMPLOYEE BENEFITS	3.118 PURCHASED SERVICES	3.119 MATERIALS AND SUPPLIES	3.120 CAPITAL OUTLAY	3.121 OTHER EXPENSES	3.122 REPLACEMENT EQUIPMENT	3.123 TOTAL EXPENDITURES
ALACHUA	20,112,855	5,762,844	2,718,973	3,200,480	2,222,377	2,399,604	867,358	44,088,598
BAKER	3,563,125	762,774	405,734	708,229	712,738	494,323	10,278	6,881,955
DAY	2,941,273	4,377,223	2,080,010	3,889,437	1,839,560	2,235,094	443,051	38,571,925
DEADFORD	7,013,877	5,574,000	3,351,682	7,089,437	6,170,627	7,422,972	120,922	9,556,621
BREKEND	58,008,163	11,402,732	5,739,148	7,629,818	7,946,773	7,428,456	1,631,543	101,765,734
BROWARD	187,129,530	35,111,055	21,499,881	22,213,558	38,470,559	25,619,472	1,203,287	331,992,283
CALHOUN	7,229,207	36,249,466	22,225,253	777,281	171,173	148,645	54,280	3,735,595
CHARLOTTE	7,955,170	1,207,452	960,113	1,208,087	5,984,902	1,162,271	86,689	19,012,685
CITRUS	10,132,458	1,214,790	1,145,757	1,847,040	3,781,974	571,323	216,747	16,193,095
CLAY	10,139,478	1,215,342	1,925,604	2,575,248	3,125,894	2,175,525	70,494	30,374,905
COLLIER	21,110,178	3,774,006	2,004,905	2,899,244	1,474,885	2,726,125	169,485	34,074,908
COLUMBIA	8,146,700	1,422,114	1,190,940	1,593,348	1,147,233	1,201,615	23,725	14,277,173
DALMAN	352,393,230	60,174,403	27,241,134	43,881,047	2,744,412	11,201,615	2,782,278	527,522,357
DESCAL	7,437,052	707,246	685,145	750,312	1,542,128	1,174,063	59,423	3,028,401
JACK	2,141,243	347,443	442,278	459,369	482,841	212,397	5,168	3,845,278
DUVAL	122,208,013	23,921,830	20,058,452	15,901,824	15,688,262	9,477,916	781,943	208,828,245
ESCAMBIA	22,123,088	7,842,522	4,245,234	6,891,774	2,393,229	4,474,448	1,010,315	81,387,295
FLAFLA	4,620,115	412,744	112,948	420,234	470,485	392,034	12,815	6,660,010
FRANKLIN	4,620,115	380,405	380,405	350,463	780,627	521,275	30,708	4,880,690
GAUSSEN	12,444,011	1,084,511	983,513	1,970,743	740,044	600,674	47,749	16,845,124
GILCHRIST	1,711,459	274,355	284,652	333,436	11,726	150,800	49,986	3,039,615
GLADYS	2,242,145	274,355	182,407	280,810	73,925	143,221	12,673	2,899,643
GULF	4,130,174	400,682	424,300	744,877	351,860	546,357	28,933	5,241,799
HAMILTON	4,130,174	214,421	371,188	613,135	1,288,721	297,356	48,973	4,628,776
HARDEE	4,130,174	335,613	744,400	744,400	4,942,123	516,133	35,414	13,113,309
HENRY	2,444,725	244,725	764,327	945,193	514,406	893,431	75,249	9,617,438
HERNANDO	7,333,114	1,333,114	1,333,114	1,333,114	2,333,114	951,066	60,960	15,193,732
HIGHLANDS	4,620,115	1,074,471	1,074,471	1,074,471	2,074,471	5,003,516	84,753	21,775,403
HILLSBOROUGH	130,277,525	20,000,186	13,011,701	22,185,298	2,287,622	11,404,523	1,214,251	233,496,231
HOLMES	3,244,075	607,470	389,143	762,712	1,361,243	326,150	84,807	7,056,958
INDIAN RIVER	11,522,444	2,222,444	1,176,362	1,743,251	774,571	1,858,114	231,384	19,355,559
JACKSON	2,001,634	1,337,030	992,210	1,794,254	1,355,069	1,107,959	42,618	15,792,604
JEFFERSON	2,170,311	211,405	430,162	489,133	465,607	1,24,978	18,862	4,962,976
LAFAYETTE	1,700,000	143,678	167,958	192,880	1,447,722	282,532	45,008	3,612,552
LAKE	21,140,243	3,947,517	1,705,821	3,078,276	3,147,722	1,045,599	244,042	34,616,951
LEE	38,293,137	7,331,289	4,376,110	2,823,320	4,970,268	3,360,647	584,916	72,006,114
LEON	2,172,412	4,333,114	2,172,412	4,333,114	4,333,114	3,360,647	417,820	17,595,884
LEVY	4,130,174	754,931	500,000	692,891	441,371	382,672	106,001	7,595,884
LIBERTY	1,444,304	438,802	184,802	338,942	1,214,840	224,426	28,859	3,512,252
MAISON	2,172,412	407,367	407,367	407,367	2,172,412	539,574	19,362	8,892,568
MANATEE	23,424,270	4,084,164	2,474,470	4,702,282	9,071,231	4,269,461	285,899	50,977,245
MARKEN	4,000,000	4,000,000	3,231,624	4,000,000	1,978,053	3,052,088	679,714	44,259,680
MARTIN	12,000,304	2,222,709	1,000,708	1,889,303	4,000,274	2,222,772	32,705	24,145,394
MUNKEE	11,001,362	2,222,709	1,831,777	1,725,977	1,725,977	1,178,735	189,032	19,505,080
NASSAU	7,754,112	1,332,778	951,794	1,489,039	701,733	843,174	31,711	13,364,361
OKALOSA	2,444,725	4,444,725	2,444,725	4,444,725	2,444,725	3,864,527	157,318	48,178,317
ORKEENHILL	2,444,725	4,444,725	2,444,725	4,444,725	2,444,725	3,864,527	157,318	48,178,317
ORANGE	1,337,744	10,444,725	13,308,679	14,728,350	14,728,350	8,887,501	1,628,682	172,648,169
OSCEOLA	8,000,000	1,000,000	434,544	1,330,775	1,330,775	8,887,501	40,217	19,253,287
PALM BEACH	40,444,725	14,444,725	10,444,725	13,308,679	14,728,350	8,887,501	1,628,682	172,648,169
PASCAGO	20,444,725	4,444,725	2,444,725	4,444,725	2,444,725	3,864,527	157,318	48,178,317
PIKE	110,444,725	21,111,923	10,550,960	14,244,038	27,577,688	10,804,034	1,734,838	202,863,036
PULASKI	73,444,725	12,444,725	6,689,781	9,200,015	4,000,628	5,803,258	1,123,795	116,323,740
PUTNAM	11,000,324	2,222,045	1,534,933	1,953,401	1,212,881	899,402	90,613	19,302,749
ST. JAMES	11,000,324	2,222,045	1,534,933	1,953,401	1,212,881	899,402	90,613	19,302,749
ST. LUCIE	15,100,141	2,044,543	1,034,912	2,044,543	3,311,160	738,406	271,328	19,607,606
SANTA ROSA	15,100,141	2,044,543	1,034,912	2,044,543	3,311,160	738,406	271,328	19,607,606
SARASOTA	35,223,123	6,722,024	1,730,141	2,172,266	1,994,703	1,778,150	130,775	25,978,164
SEMINOLE	34,283,700	6,432,025	3,230,205	4,968,407	5,000,789	2,307,643	198,289	57,162,184
SUNTER	4,444,725	465,403	581,537	850,039	12,000,324	2,897,026	671,163	70,917,007
SUMNER	2,444,725	4,444,725	2,444,725	4,444,725	2,444,725	3,864,527	157,318	48,178,317
TAYLOR	7,333,114	701,117	640,093	1,144,261	724,236	582,922	249,250	9,571,297
UNION	1,072,474	2,974,266	222,907	733,033	707,693	554,379	39,712	7,022,529
VULSIA	4,326,012	6,151,604	3,968,742	5,907,378	2,416,300	1,624,433	59,393	3,062,983
WAKULLA	2,881,474	443,317	403,043	572,007	2,814,673	519,109	10,890	7,643,913
WALTON	4,444,725	676,917	592,684	700,280	593,638	435,434	190,484	7,543,724
WASHINGTON	4,711,630	514,665	1,072,668	1,200,102	470,677	388,408	244,850	9,003,000
STATE TOTAL	1,458,512,890	304,318,791	260,270,332	270,377,205	303,190,088	184,176,049	23,694,076	3,316,050,437

GENERAL FUND EXPENDITURES

DISTRICT	3.124 INSTRUCTION	3.125 INSTRUCTIONAL SUPPORT SERVICES	3.126 GENERAL SUPPORT SERVICES	3.127 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.128 COMMUNITY SERVICES	3.129 TOTAL CURRENT EXPENSES
ALACHUA	13,774,451	4,136,628	11,319,482	34,228,541		34,228,541
BAKERS	2,843,424	450,706	1,033,713	4,327,843	234,725	4,562,568
BAY	10,411,043	2,521,909	7,217,637	30,150,589	11,328	30,161,917
BRAUFUKU	3,710,307	466,572	1,775,060	5,951,939		5,951,939
BREVARD	4,254,010	3,204,920	2,483,665	9,942,595		9,942,595
BROWARD	144,597,455	26,766,393	69,470,673	243,834,521	763,645	244,598,166
CALHOUN	1,732,258	194,204	1,039,008	2,965,470		2,965,470
CHARLOTTE	1,375,234	1,031,613	4,301,379	6,708,226		6,708,226
CITRUS	7,121,074	1,215,275	4,227,272	12,563,621	170,099	12,733,720
CLAY	13,224,041	2,143,217	7,136,409	22,503,667	88,511	22,592,178
COLLIER	1,721,375	2,256,804	7,354,246	11,332,425	206	11,332,631
COLUMBIA	1,031,427	801,798	1,193,030	3,026,255	3,260,914	6,287,169
DADE	1,175,402	1,175,402	1,408,751	3,759,555		3,759,555
DESCAL	1,400,911	2,044,033	514,460	3,959,404	6,000	3,965,404
DUVAL	95,109,450	17,006,404	44,375,378	156,491,232	1,414,555	157,905,787
ESCAMBIA	3,340,401	0,747,917	2,846,246	6,934,564		6,934,564
FLAUFER	1,018,841	2,448,854	1,303,469	4,771,164	39,473	4,810,637
FRANKLIN	1,077,312	4,400,991	1,043,281	6,521,584	12,144	6,533,728
GADSDEN	1,076,241	1,076,241	3,643,704	5,796,186	870	5,797,056
GILCHRIST	1,254,421	4,185,050	754,125	6,193,596		6,193,596
GLADYS	1,721,375	1,721,375	730,729	3,173,479		3,173,479
GULF	1,181,376	30,592	1,359,666	2,571,634		2,571,634
HAMILTON	1,412,051	2,771,388	1,629,411	5,812,850	14,653	5,827,503
HARDY	1,076,160	4,214,497	2,224,109	7,514,766	203	7,514,969
HENRY	1,251,876	446,404	4,558,637	6,256,917		6,256,917
HIGHLAND	2,033,243	817,000	3,621,531	6,471,774	6,864	6,478,638
HILLSBOROUGH	1,081,772	1,185,106	1,040,837	3,307,715	22,394	3,330,109
HOLMES	4,087,053	1,017,292	3,911,537	8,995,882	56,449	9,052,331
INDIAN RIVER	2,332,427	287,731	1,417,426	3,037,584	3,270	3,040,854
JACKSON	8,062,283	1,335,497	5,288,250	14,686,030	46,038	14,732,068
JEFFERSON	1,064,845	704,717	3,512,257	5,281,819		5,281,819
LAFAETTE	1,788,014	341,074	1,324,355	3,453,443	16,920	3,470,363
LAKE	1,127,974	115,107	547,198	1,790,279	23,729	1,814,008
LEE	2,220,113	2,220,113	8,500,838	10,941,064		10,941,064
LEON	4,744,113	2,786,326	19,714,994	27,245,433		27,245,433
LEVY	1,076,152	3,423,184	11,703,718	16,203,054	11,462	16,214,516
LIBERTY	4,170,404	34,307	1,999,687	6,204,398	18,856	6,223,254
LINDSEY	2,000,638	124,086	1,359,422	3,484,146	99	3,484,245
MANATEE	2,100,277	314,493	1,738,340	4,153,110	1,846	4,154,956
MARION	1,300,747	2,741,231	10,542,843	14,584,821	23,282	14,608,103
MARTIN	2,234,444	3,294,040	11,188,471	16,716,955	76,359	16,793,314
MONROE	1,041,340	1,041,340	2,812,340	4,895,020		4,895,020
NASSAU	7,701,204	1,244,353	6,600,923	15,546,480	162,723	15,709,203
NEAL	2,711,301	644,841	4,088,682	7,444,824		7,444,824
OKALA	2,313,200	2,441,665	12,646,278	17,401,143		17,401,143
ORANGE	3,342,241	460,134	2,122,974	5,925,349	183,189	6,108,538
OSCEOLA	6,814,704	13,872,765	39,549,990	59,237,459	4	59,241,963
PALM BEACH	7,166,257	1,132,400	3,550,717	11,849,374	263,876	12,113,250
PASCAGO	2,100,630	1,821,600	38,211,456	42,133,686	854,420	43,042,526
PINELLAS	2,100,630	3,662,784	13,983,063	19,746,477		19,746,477
PULASKI	2,100,630	1,673,891	4,540,859	8,315,380	110,731	8,426,111
PUTNAM	2,100,630	8,794,713	20,842,985	31,738,328		31,738,328
ST. JAMES	1,246,354	1,332,879	4,410,010	6,999,243	11,576	6,999,243
ST. LUCIE	11,266,045	1,409,567	4,893,463	17,569,075	4,526	17,573,601
SANTA ROSA	1,246,354	2,140,345	6,039,210	9,425,909		9,425,909
SARASOTA	2,254,715	1,302,196	6,218,741	9,775,652	219,746	9,995,398
SEMINOLE	3,703,517	4,144,688	19,272,246	27,120,451	97,216	27,217,667
SUMTER	4,215,604	4,811,794	12,452,314	21,479,712	45,161	21,524,873
SUNMANEE	1,246,354	573,651	2,254,186	4,074,191		4,074,191
TAYLOR	1,246,354	430,434	2,911,306	4,588,094		4,588,094
UNION	2,773,351	20,714	1,886,353	4,680,418		4,680,418
VALUJIA	1,246,354	218,807	877,300	2,342,461		2,342,461
WALTON	1,246,354	5,450,894	1,622,369	7,319,617	24,343	7,343,960
WASHINGTON	3,200,214	306,181	1,259,347	4,765,742	12,883	4,778,625
STATE TOTAL	4,452,704,830	412,245,544	700,625,649	5,565,575,983	8,466,094	5,574,042,077

GENERAL FUND EXPENDITURES

	3.130	3.131	3.132	3.133	3.134	3.135
DISTRICT	REMITTANCES	TRANSFERS	RESERVE FOR ENCUMBRANCES	UNAPPROPRIATED FUND BALANCE	ADJUSTMENTS	TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVE FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCE, AND ADJUSTMENTS
ALACHUA	12,000	44,670	770,444	1,568,240	-	36,858,424
BAKER	19,277	42,976	14,671	491,654	12	2,547,734
BAY	8,303	62,023	40,762	869,407	249	31,351,549
BRADFORD	-	1,310	8,742	370,855	621	0,269,247
BREVARD	-	-	789,730	5,357,595	142	83,148,950
BROWARD	174,387	5,730,041	3,089,510	14,221,227	299,438	268,010,497
CALHOUN	-	25,000	17,097	1,322,623	231	7,832,194
CHARLOTTE	73,227	41,390	405,407	432,340	-	12,974,755
CITRUS	108,109	342,981	332,247	844,219	707	14,337,755
CLAY	-	327,874	421,187	1,733,439	30,824	25,396,279
COLLIER	-	21,273	350,601	1,413,934	81	20,417,978
COLUMBIA	-	121,319	116,208	221,824	-	11,605,545
DADE	-	371,284	5,240,246	8,343,056	-	44,863,753
DESCOT	-	141,100	83,253	687,382	1,942	6,645,303
DIXIE	-	73,798	-	-88,044	6,510	2,669,467
DUVAL	941	314,404	2,042,617	15,827,807	-	174,442,644
ESCAMBIA	12,300	673,892	1,235,601	4,211,618	628,235	72,467,372
FLAGLER	23,229	11,562	15,031	121,755	32,047	3,396,051
FRANKLIN	-	-	324,072	72,403	-	2,795,793
GLADSTONE	-	-	-	1,745,951	-	1,445,548
GILCHRIST	-	81,403	13,634	187,712	-	2,609,014
GLADES	-	13,655	-	400,497	-	2,399,013
GULF	-	9,256	9,625	3,366	-	3,994,753
HAMILTON	-	74,461	60,291	778,698	-	7,263,140
HARDEE	3,522	542,494	42,760	354,822	5,247	7,463,658
HENDRY	-	117,707	13,632	232,778	-	7,424,608
HERNANDO	-	228,760	435,867	277,183	-	11,208,805
HIGHLANDS	6,213	135,531	135,531	765,494	-	12,797,226
HILLSBOROUGH	194,994	1,441,712	1,777,932	4,682,801	-	170,125,778
HULMES	-	73,924	2,321	110,138	4,117	8,859,362
INDIAN RIVER	-	13,436	192,771	636,459	-	16,350,887
JACKSON	40,227	124,329	31,072	1,235,772	6,363	12,346,012
JEFFERSON	-	34,000	70,107	356,946	9,297	4,176,536
LAPEYRE	19,243	13,929	7,243	132,426	6,000	1,643,102
LAKE	19,243	129,786	267,510	1,813,449	269	2,448,523
LEE	40,226	31,276	738,213	2,442,113	445,000	24,780,542
LEON	130	38,347	1,314,950	2,813,627	738	4,105,217
LEVY	-	25,000	75,292	534,662	2,424	6,737,751
LIBERTY	4,181	35,094	23,770	142,470	-	1,813,887
MADISON	-	48,794	17,119	508,135	-	5,379,980
MANATEE	-	214,844	112,400	1,577,670	46,151	32,887,037
MARKEN	-	122,322	347,610	64,655	29,350	34,509,284
MARTIN	3,246	20,419	20,419	219,965	-	16,572,414
MONROE	103,119	142,833	303,707	2,677,641	3,122	18,377,349
NASSAU	3,920	57,600	178,737	1,134,103	25,254	11,906,848
OKALOSA	-	587,280	445,075	714,750	843,824	4,131,374
ONEECHUBEE	-	255,994	75,222	771,302	1,041	7,584,457
ORANGE	122,148	477,272	207,051	6,387,819	-	14,753,170
OSCEOLA	-	66,177	265,143	2,671,712	-	14,254,631
PALM BEACH	15,798	164,349	1,778,646	11,768,290	194,153	14,198,448
PASCAL	-	1,344,222	753,052	1,732,418	494,364	42,085,663
PINELLAS	-	72,517	3,102,737	3,391,694	312	12,341,712
PULK	3,444	245,411	662,628	7,793,532	15,016	100,262,636
PUTNAM	-	22,911	27,461	934,860	54,823	14,019,037
ST. JAMES	70,772	64,500	244,022	976,640	5,554	17,521,710
ST. LUCIE	-	1,498,064	674,544	3,686,274	-	25,624,783
SANTA ROSA	-	3,736,041	273,229	1,787,149	56,409	20,133,104
SARASOTA	141,132	351,252	283,423	1,811,746	45,287	47,083,290
SEMINOLE	117,743	175,907	702,846	7,964,578	29,391	59,547,251
SUNTER	-	126,339	69,575	172,742	41,032	7,253,846
SUNANEE	2,401	3,453	67,980	689,405	4,584	9,177,956
TAYLOR	7,740	64,606	32,932	89,176	1,948	2,616,742
UNION	1,200	26,484	40,348	46,348	-	4,077,265
VOLUSIA	21,274	658,437	402,330	2,227,232	-	58,207,625
WAKULLA	6,427	104,686	40,349	151,111	1,878	3,939,843
WALTON	-	-	3,812	60,338	-	9,842,517
WASHINGTON	-	41,582	52,976	492,510	-	6,934,312
STATE TOTAL	1,420,134	22,604,442	33,641,200	139,261,431	3,457,086	2,718,904,964

SPECIAL REVENUE FUNDS EXPENDITURES

	3.136	3.137	3.138	3.139	3.140	3.141
DISTRICT	INSTRUCTION	INSTRUCTIONAL SUPPORT SERVICES	GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENSES
ALACHUA	1,086,616	376,071	3,979,281	6,042,170	234,360	6,276,530
BAKER	249,194	17,999	264,550	231,743	352	832,995
BAY	1,710,163	247,583	3,488,314	5,445,060	1,377,034	6,822,094
BENEFORD	887,176	170,536	607,319	1,665,111	-	1,882,811
BREVARD	2,381,176	1,089,174	7,028,680	10,501,229	2,327	10,503,556
BROWARD	7,349,477	3,242,053	19,238,907	29,830,437	409,161	30,239,599
CALHOUN	251,117	26,366	394,841	707,224	-	707,224
CHARLOTTE	210,554	70,397	938,126	1,311,277	-	1,311,277
CITRUS	531,987	25,296	1,366,640	1,929,992	-	1,929,992
CLAY	589,720	315,474	1,717,849	2,623,043	155	2,623,198
COLLIER	2,671,519	1,060,588	2,877,107	6,609,213	25,685	6,634,898
COLUMBIA	680,088	14,135	1,319,478	2,013,705	817	2,014,522
DADE	14,202,007	5,375,537	44,426,584	64,307,133	2,373,263	66,380,396
DESOUD	470,231	21,001	942,662	1,503,811	7,215	1,511,026
DIXIE	161,337	34,608	406,880	622,825	579	623,404
DUVAL	9,160,537	2,792,041	17,009,674	28,960,242	239,148	29,201,601
ESCAMBIA	3,247,570	500,489	8,446,275	12,894,834	7,025	12,901,858
FLAGLER	123,761	20,081	374,044	517,886	53,475	571,361
FRANKLIN	214,292	65,375	336,255	610,222	-	610,222
GADSDEN	1,450,304	189,593	1,441,488	3,581,386	567	3,581,953
GILCHRIST	123,348	28,798	325,230	477,376	-	477,376
GLADES	141,005	37,008	251,146	419,620	957	420,577
GULF	244,520	55,583	423,863	723,966	157	724,123
HAMILTON	771,895	195,116	1,012,222	1,641,623	725	1,642,348
HARDEE	724,885	171,091	845,672	1,741,848	1,306	1,743,154
HENDRY	457,063	84,438	941,569	1,483,570	23,248	1,506,818
HERNANDO	340,813	162,112	1,086,418	1,592,343	383	1,592,726
HIGHLANDS	1,017,228	127,505	1,532,412	2,677,944	797	2,678,741
HILLSBOROUGH	10,456,798	4,805,534	22,109,349	37,369,642	267,769	37,637,411
HOLMES	263,551	22,092	651,277	936,881	13	936,894
INDIAN RIVER	239,217	159,505	1,238,313	2,237,115	20,745	2,257,860
JACKSON	1,006,136	157,338	1,406,692	2,570,166	1,455	2,571,621
JEFFERSON	251,711	178,976	453,599	880,286	1,603	881,889
LAFAYETTE	126,475	2,790	143,614	293,374	18	293,392
LAKE	1,488,454	39,325	2,909,530	4,791,304	11,147	4,802,451
LEE	2,031,748	653,473	2,387,587	5,078,878	1,878,312	6,957,190
LEON	1,771,977	1,264,962	3,908,117	6,947,056	60,313	7,007,370
LEVY	324,131	91,744	631,372	1,057,253	442	1,057,695
LIBERTY	122,047	5,648	242,795	403,691	173,067	576,758
LINDSEY	477,002	96,476	717,858	1,291,336	228	1,291,564
MANATEE	1,221,200	704,402	3,930,734	6,156,336	4,526	6,160,861
MARION	1,788,498	720,244	4,215,902	6,724,744	1,696,824	8,421,568
MARTIN	1,060,908	182,888	1,949,999	3,288,895	760,200	3,949,095
MURKIN	650,706	226,312	2,043,131	2,948,150	595,026	3,543,176
NASSAU	439,267	81,213	1,337,436	1,857,936	667	1,858,603
OKALOOSA	1,768,134	439,270	3,969,253	6,176,973	27,589	6,204,562
OSCEOLA	437,702	97,216	857,073	1,391,997	-	1,391,997
ORANGE	2,793,459	2,187,176	13,147,481	21,128,115	421,486	22,049,599
OSCEOLA	4,347,809	2,262,627	1,419,314	2,070,751	727	2,071,478
PALM BEACH	2,504,422	2,504,422	12,818,652	20,271,183	527,443	20,798,626
PASCO	1,506,110	584,441	4,278,313	6,368,863	111,765	6,480,629
PINELLAS	3,808,675	2,042,678	12,784,400	18,635,753	6,332,934	24,970,687
POLK	2,357,718	1,524,337	10,321,301	17,004,355	1,572,228	18,576,583
PUTNAM	683,748	189,645	2,325,933	3,098,320	-	3,098,320
ST. JAMES	690,300	177,128	1,353,179	2,422,618	74	2,422,692
ST. LUCIE	1,221,744	488,660	2,895,815	4,606,219	31,630	4,637,848
SANTA ROSA	2,005,502	1,248,854	1,924,853	2,690,248	-	2,690,248
SARASOTA	1,710,930	1,504,960	3,490,053	6,771,454	-	6,771,454
SEMINOLE	1,577,095	227,816	4,252,684	6,340,697	671,568	6,912,265
SUMTER	561,669	187,360	823,597	1,514,627	-	1,514,627
SUNANEE	230,805	42,104	772,590	1,045,499	743	1,046,242
TAYLOR	411,138	72,226	232,289	715,653	13	715,666
UNION	126,414	17,424	230,649	374,937	1,083	376,020
VULFUSIA	1,280,445	1,081,116	2,950,013	8,611,577	356,107	8,967,683
WAKULLA	207,334	222,235	481,238	963,611	57,143	1,020,754
WALTON	403,741	50,582	293,830	1,050,153	1,206	1,051,359
WASHINGTON	841,856	282,195	1,420,843	2,549,898	878	2,550,776
STATE TOTAL	112,364,764	41,448,831	202,562,313	410,375,914	20,530,238	430,912,152

SPECIAL REVENUE FUNDS EXPENDITURES

	3.142	3.143	3.144	3.145	3.146	3.147
DISTRICT	REMITTANCES	TRANSFERS	RESERVES FOR ENCUMBRANCES	UNAPPROPRIATED FUND BALANCES	ADJUSTMENTS	TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVES FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	-	-	118,310	1,178,576	-	7,573,116
BAKER	-	-	-20,407	104,912	-	916,599
BAY	-	-	14,446	576,366	-	7,349,906
BRAUFORD	-	-	-	55,075	-	1,172,128
BREVARD	-	-	135,558	616,551	-	11,256,455
BROWARD	-	122,525	246,655	1,774,462	790	32,483,781
CALHOUN	-	-	4,425	75,127	-	1,397,476
CHARLOTTE	-	-	51,993	34,040	-	1,397,476
CITRUS	-	5,363	11,497	135,421	-	2,082,376
CLAY	-	-	85,048	521,661	2,403	3,232,310
COLLIER	-	-	-	-	-	-
COLUMBIA	-	50,069	144,746	310,244	738	7,149,680
DADE	-	-	42,756	91,545	-	2,148,824
DESCU	-	-	8,696,982	-6,491,265	5,649	68,587,761
DIXIE	-	-	21,140	131,802	-	1,664,315
DUVAL	4,935	-	29,309	6,617	-	659,030
ESCAMBIA	-	-	523,447	3,147,331	-	32,877,814
FLAGLER	1,078	-	118,336	1,378,900	98	14,399,303
FRANKLIN	-	-	5,977	-5,283	-	573,736
GADSDEN	-	-	-	53,354	2,094	671,670
GILCHRIST	-	-	11,487	1,048,163	-	4,041,603
GLADES	-	5,000	2,320	47,416	-	525,111
GULF	-	-	-	10,464	-	431,046
HAMILTON	-	-	23,348	-730	-	746,734
HANDSEL	-	-	-	172,845	-	1,206,042
HENDRY	-	-	22,250	284,074	-	2,349,489
HERNANDO	-	-	1,897	34,738	-	1,543,454
HIGHLANDS	-	-	7,746	52,427	-	1,652,970
HILLSBOROUGH	-	-	22,483	87,476	-	2,781,501
HOLMES	4,304	-	620,391	244,220	-	38,499,325
INDIAN RIVER	-	-	3,046	45,256	-	985,147
JACKSON	-	-	45,538	244,100	3,479	2,570,971
JEFFERSON	-	-	11,056	152,564	-	2,735,846
LAFAYETTE	-	-	40,154	-942	-	1,227,460
LAKE	-	-	2,552	34,308	814	324,171
LEE	54,143	-	28,603	493,220	5	5,324,233
LEON	-	3,684	459,681	-453,504	-	10,027,466
LEVY	-	-	206,163	65,118	1,358	7,908,656
LIBERTY	2,948	-	7,345	140,445	6	1,185,985
MADISON	2,448	-	8,476	-7,272	1,585	582,543
MANATEE	-	-	25,039	187,833	-	1,500,924
MARKIN	-	-	-	-	-	-
MARTIN	-	-	180,987	4,275	-	6,351,123
MURKIN	-	-	-	628,455	12,087	9,262,152
NASSAU	-	-	10,541	156,295	1,474	3,267,529
OKALOSA	-	-	22,270	99,172	-	3,625,118
ORANGE	-	-	15,025	166,795	109,733	2,150,131
OSCEOLA	40	6,535	32,571	829,405	792,143	7,865,767
PALM BEACH	-	-	26,859	82,509	5,879	1,707,224
PASCAGO	-	-	250,775	2,044,125	96,626	2,481,174
PINELLAS	-	-	70,755	-60,260	41,905	2,129,941
PULK	3,000	-	379,777	894,164	1,735	2,406,729
PUTNAM	-	-	79,432	122,556	-	6,685,586
ST. JOHN'S	-	-	874,296	1,691,248	-	27,536,231
ST. LUCIE	-	-	191,460	2,572,730	-	21,407,773
SANTA ROSA	-	-	71,582	829,708	264,541	4,264,151
SARASOTA	-	-	73,658	174,424	-	2,598,460
SEMINOLE	-	-	-	-	-	-
SUMTER	-	-	303,435	602,856	21,613	5,655,752
SUNMANEE	-	-	77,052	168,221	6,434	2,342,555
TAYLOR	-	-	271,377	113,094	219,500	7,381,431
UNION	-	-	97,632	49,466	3,226	7,579,589
VOLUSIA	-	-	18,760	37,597	3,386	1,574,037
WALTON	-	-	13,238	47,095	37,467	1,450,644
WASHINGTON	17,434	-	11,224	-14,007	-	926,922
STATE TOTAL	102,521	193,112	15,057,046	20,939,936	1,729,633	474,934,400

CAPITAL PROJECTS FUNDS EXPENDITURES

DISTRICT	3.148 LAND AND LAND IMPROVEMENTS	3.149 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.150 FURNITURE, FIXTURES, AND EQUIPMENT	3.151 MOTOR VEHICLES	3.152 LIBRARY BOOKS	3.153 AUDIOVISUAL MATERIALS	3.154 MISCELLANEOUS	3.155 TOTAL EXPENDITURES
ALACHUA	4,2810	1,203,675	75,977	-	-	-	-	-
BAKER	1,0049	42,173	5,212	-	-	42	-	1,529,514
BAY	1,830	42,173	5,212	-	-	-	-	477,593
BRAEFORD	1,0379	1,504,770	11,487	-	-	-	-	1,511,516
BREVARD	210,375	6,030,790	124,293	-	-	-	-	1,529,352
CHARLOTTE	321,453	31,408,745	1,130,642	190,672	10,446	2,988	-	6,447,899
CITRUS	10,102	1,172,404	305,494	-	87,380	179,754	-	33,279,187
CLAY	1,015	2,715,418	165,492	-	-	-	-	17,108
CULLICK	8,450	710,283	11,344	-	-	14,305	-	4,991,038
CULUPDIA	727,252	14,276,945	1,826,129	-	17,033	1,041	-	2,210,334
DESCOTU	1,020	3,711,24	9,925	-	250,150	11,943	-	2,951,722
LIXIE	1,53,321	1,512,750	1,074,700	-	-	-	2	917,356
DUVAL	5,149	700,345	63,919	-	38,123	87,467	-	587,938
ESCAPEDEA	6,400	3,400	7,137	-	-	-	-	1,170,425
FLAGLER	44	3,400	102,777	-	-	-	-	1,170,003
FRANKLIN	-	471,881	-	-	-	-	-	424,113
GADSDEN	-	65,606	-	-	-	-	-	12,446,455
GILCHRIST	-	-	-	-	-	-	-	821,883
GLADES	-	217,500	3,623	-	-	-	-	242,909
GULF	-	1,300	5,003	13,443	-	-	-	900,056
HAMILTON	3,039	4,504,271	1,002	-	-	-	-	471,881
HARDEN	-	-	-	-	-	-	-	160,029
MENDRY	-	200,074	-	-	-	-	-	235,122
MERIANOU	-	2,243,403	57,076	-	-	-	-	19,112
MILMANUS	1,774	14,130,049	1,300,741	1,311,142	-	-	-	4,597,812
MILLSBOROUGH	-	1,204,037	-	-	-	-	-	285,076
MULMES	-	-	-	-	-	-	-	4,002,288
INDIAN RIVER	2,074	1,53,330	34	-	-	-	-	2,515,892
JACKSON	1,044	995,142	74,910	-	-	-	-	17,615,042
JEFFERSON	1,740	1,000,233	-	-	-	-	-	1,264,037
LAFAYETTE	1,000	1,000,233	-	-	-	-	-	173,791
LAKE	4,012	2,000,233	68,283	-	1,594	-	-	1,094,900
LEE	2,143	6,367,721	1,182,000	470,127	-	-	-	277,014
LEON	1,000	2,955,200	206,313	-	-	-	-	1,095,582
LEVY	1,000	1,000,233	50	-	2,007	22,749	-	1,136,366
LIBERTY	-	1,301,241	50	-	0,257	-	-	7,829,089
MAISON	-	2,344,249	34,546	-	-	-	-	3,158,060
MANATEE	923,003	7,330,043	491,231	9,483	21,595	1,009	-	1,331,291
MARION	30,754	301,448	12,820	-	-	-	-	2,628,794
MARTIN	44	3,273,204	128,995	-	-	-	-	8,313,539
MUNKEE	1,000	30,023	11,375	-	-	-	-	624,860
NASSAU	133,031	220,646	-	-	-	-	-	3,402,419
OKALOSA	-	1,300,740	11,713	-	-	-	-	42,257
GREENWICH	67,337	5,400,993	-	-	-	-	-	373,622
OKANIL	4,000	9,912,310	344,605	-	-	-	-	1,015,461
OSCEOLA	40,000	8,880,703	-	-	1,511	649	-	597,330
PALM BEACH	595,039	9,271,760	642,555	-	-	-	-	11,256,035
PASCAL	4,000	2,200,336	277,011	-	5,454	-	-	909,218
PINELLAS	7,207	21,869,760	1,609,584	-	110,435	10,508	-	17,715,406
POLK	3,000	4,000,000	104,800	-	43,910	15,128	-	2,609,455
PUTNAM	1,000	2,110,809	16,295	-	37,454	4,952	-	23,614,645
ST. JOHNS	4,000	1,242,558	-	-	-	-	-	4,230,057
ST. LUCIE	-	1,791,457	13,300	-	-	-	634	674,905
SANTA ROSA	2,000	920,722	13,348	-	6,186	6,464	-	1,263,581
SARASOTA	2,000	3,742,524	2,500	323,720	-	-	-	1,937,472
SEMINOLE	4,000	10,382,574	710,046	-	14,878	29,291	-	1,624,127
SUMTER	1,000	74,873	10,92	11,281	38,302	30,259	-	4,253,370
SUNWANE	7,340	501,936	34,883	-	-	-	-	11,267,749
TAYLOR	1,000	728,030	17,632	-	-	-	-	87,653
UNION	-	208,066	3,509	-	-	-	-	544,153
VOLUSIA	6,018	4,624,940	271,409	-	-	-	-	758,143
WAKULLA	-	-	2,713	-	15,210	2,611	-	292,130
WALTON	-	434,140	-	-	-	-	-	4,541,855
WASHINGTON	-	25,481	50,034	-	-	-	-	2,654,049
STATE TOTAL	7,390,941	210,105,875	14,063,238	2,434,678	782,658	490,606	636	436,146
								50,129
								235,336,632

CAPITAL PROJECTS FUNDS EXPENDITURES

	3.156	3.157	3.158	3.159	3.160
DISTRICT	TRANSFERS	RESERVE FOR ENCUMBRANCES	UNAPPROPRIATED FUND BALANCES	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, RESERVE FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	96,640	1,612,918	2,068,566	-	5,337,638
BAKER	-	-	67,937	-	545,330
BAY	-	8,369	3,053,389	-	4,173,275
BRADFORD	-	1,630	85,206	-	1,940,178
BREVARD	-	3,391,048	5,065,115	-	14,904,362
BROWARD	299,742	29,518,071	13,203,310	1,008,969	77,309,279
CALHOUN	-	-	719,439	3,023	752,630
CHARLOTTE	-	1,995,564	2,084,801	-	9,072,498
CITRUS	7,021	2,934,369	724,080	-	4,881,804
CLAY	-	902,161	806,959	-	4,660,842
COLLIER	-	281,722	2,746,035	-	3,945,113
COLUMBIA	-	-	67,286	-	655,924
DADE	-	8,330,658	8,084,782	14,360,201	47,954,066
DE SOTO	99,562	1,437	293,704	-	1,482,766
DIXIE	-	-	498,528	-	922,441
DUVAL	-	15,624,742	5,503,719	-	33,574,916
ESCAMBIA	8,466	14,330,957	2,976,034	-	18,137,340
FLAGLER	75,000	113,499	216,851	-	648,260
FRANKLIN	-	-	885,233	-	1,385,288
GADSDEN	-	24,562	611,096	-	1,107,538
GILCHRIST	-	3,587	117,677	-	281,892
GLADES	-	-	225,206	-	225,206
GULF	45,000	37,480	752,043	-	1,109,845
HAMILTON	-	320,462	405,277	-	745,152
HARDEE	-	355,046	2,358,851	-	7,311,710
HENDRY	-	-	782,306	-	1,067,380
HERNANDO	485,000	721,243	478,925	-	4,086,556
HIGHLANDS	34,925	201,880	478,925	-	3,208,061
HILLSBOROUGH	2,382,773	5,310,020	15,764,701	262	41,072,798
HOLMES	-	-	1,592,108	2,330,902	3,187,047
INDIAN RIVER	881,380	272,212	7,892,371	0	9,219,754
JACKSON	-	503,833	298,186	-	1,896,919
JEFFERSON	-	10,228	346,142	235	633,719
LAFAYETTE	186,695	323,808	216,353	-	1,822,439
LAKE	-	697,481	2,275,991	-	3,109,838
LEE	-	734,105	725,420	-	9,288,614
LEON	-	1,161,229	498,235	-	4,981,225
LEVY	-	32,254	321,998	-	597,669
LIBERTY	-	-	360,286	-	1,061,577
LINDSEY	-	228,911	1,141,549	-	3,799,256
MANATEE	80,090	2,353,124	1,255,652	-	12,002,405
MARION	480,000	-	3,299,976	-	4,404,841
MARTIN	-	177,467	12,050,010	-	19,629,897
MONROE	-	3,295	1,852,697	-	1,691,342
NASSAU	-	3,424	907,039	73,360	1,361,465
OKALOSA	-	39,034	1,043,006	-	2,097,501
OSCEOLA	-	3,448,639	266,825	-	4,332,794
ORANGE	-	2,748,443	1,079,049	-	19,083,527
OSCEOLA	-	70,643	2,031,665	24,772	1,032,498
PALM BEACH	286	10,705,290	9,219,907	-	28,641,389
PASCAGO	-	1,187,859	762,910	126,934	4,690,157
PINELLAS	749,455	1,187,859	3,970,936	-	45,127,249
POLK	-	2,455,323	764,775	38,885	8,049,738
PUTNAM	-	114,720	1,389,839	-	2,179,750
ST. JOHNS	-	3,533,404	1,697,255	-	6,494,240
ST. LUCIE	1,000,000	2,798,386	655,869	-	6,191,728
SANTA ROSA	-	1,100,870	9,168,258	4,907	8,899,646
SARASOTA	32,500	1,000,398	2,176,281	-	8,462,646
SEMINOLE	95,000	7,497,300	2,632,050	-	21,492,305
SUNTER	-	7,775	641,975	-	737,403
SUMNER	-	9,719	681,838	739,579	1,975,310
TAYLOR	-	4,419	133,062	-	915,618
UNION	-	-	38,987	-	351,117
VALVERDE	-	2,104,976	7,593,285	-	14,246,117
WALTON	15,000	12,843	348,404	-	3,584,579
WASHINGTON	61,003	1,195	15,681	-	477,669
STATE TOTAL	7,123,004	150,855,571	149,174,741	18,714,737	560,904,686

DEBT SERVICE FUNDS EXPENDITURES

DISTRICT	3.161 REDEMPTION OF PRINCIPAL	3.162 INTEREST	3.163 OTHER DEBT SERVICE	3.164 TOTAL EXPENDITURES	3.165 TRANSFERS	3.166 UNAPPROPRIATED FUND BALANCES	3.167 ADJUSTMENTS	3.168 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	1,732,000	75,456	851	1,789,288	-	2,723,950	-	4,513,238
BAKER	203,070	124,523	1,401	349,000	-	287,172	-	871,840
BAY	131,800	134,462	137	266,399	192,733	444,182	1	710,583
BRAUFORD	1,732,000	134,462	72	300,949	-	411,791	-	721,440
BREVARD	1,732,000	1,700,000	151,925	7,106,790	40,329	4,787,569	-	11,936,695
BROWARD	17,542,642	1,011,751	212,704	18,767,097	-	12,295,028	-	34,870,430
CALHOUN	22,000	17,122	-	49,722	-	33,374	-	3,371,595
CHARLOTTE	410,000	317,072	15,787	752,858	300,000	550,528	-	1,637,387
CITRUS	170,000	192,511	24	392,334	5,000	619,327	-	1,016,661
CLAY	1,732,000	494,574	703	2,227,277	-	1,122,196	-	3,352,231
COLUMBIA	405,000	602,328	44,053	1,051,381	-	806,734	-	2,758,755
CULBERTSON	3,055,000	5,522,000	3,582	8,580,582	-	750,837	384	1,379,430
DECATUR	308,321	214,123	23	522,447	1,134	18,064,860	-	27,019,228
DEKALB	50,000	61,230	450	111,680	1,000,000	412,308	-	1,018,888
DUVAL	3,013,000	2,157,278	1,157	5,171,435	-	1,051,750	-	465,120
ESCAMBIA	704,000	910,310	598	1,614,907	-	3,334,035	-	11,310,469
FLAHLER	57,000	192,756	366	250,122	2,700,000	4,279,109	-	8,658,016
FRANKLIN	114,000	113,313	1,561	228,874	-	532,657	-	878,174
GAUSCEAN	114,000	203,415	350	317,765	-	532,657	-	982,356
GILCHRIST	24,000	33,317	392	61,709	-	181,206	-	248,915
GLADES	43,000	50,149	57	93,206	1,000,000	359,169	-	679,374
GULF	112,000	187,644	250	300,000	1,316,494	312,184	-	1,919,726
HAMILTON	93,000	102,447	1,450	200,000	-	200,000	-	767,499
HARDEE	211,000	242,600	499	454,099	-	785,394	2,917	1,068,916
HENDRY	223,000	208,125	37	431,162	250,000	1,450,402	-	2,455,557
HERNANDO	3,000,000	5,522,000	3,582	8,580,582	-	750,837	-	1,379,430
HIGHLANDS	4,000,000	7,106,790	1,401	11,113,191	3,264,240	492,158	-	8,922,669
HILLSBOROUGH	80,000	125,060	814	206,874	-	12,530,461	-	29,760,906
HULMES	1,000,000	1,732,000	1,732	3,464,000	-	677,933	-	889,807
INDIAN RIVER	1,000,000	1,732,000	1,732	3,464,000	-	677,933	-	889,807
JACKSON	241,700	457,534	4,086	1,703,320	-	757,377	3,300	2,175,726
JEFFERSON	25,000	30,855	13	55,868	267,157	1,090,257	20,902	2,212,636
LAFAYETTE	132,515	173,318	37,843	343,676	-	410,287	-	159,851
LAKE	142,000	173,318	445	315,763	76,563	976,034	1,105,700	2,636,814
LEE	2,212,651	333,175	1,195	2,546,921	-	3,341,048	-	6,188,068
LEON	1,022,000	1,732,000	1,732	3,464,000	-	1,561,872	-	3,300,848
LEVY	50,000	61,230	450	111,680	-	412,308	19,315	652,622
LIBERTY	13,000	18,764	20	31,784	92,941	453,740	314,321	1,111,918
MAHON	221,702	203,415	320	425,437	252,391	453,740	-	1,111,918
MANATEE	1,115,720	1,387,599	33,206	2,536,525	-	1,100,299	-	3,636,832
MARION	455,000	510,378	6,752	972,130	-	945,003	-	3,340,416
MARTIN	455,000	510,378	6,752	972,130	-	945,003	-	3,340,416
MURKIN	100,000	191,798	650	292,448	250,000	1,617,734	-	1,910,182
NASSAU	423,107	181,747	177	605,032	-	1,223,871	-	1,596,319
OKALA	2,000,000	1,732,000	1,732	3,464,000	-	444,865	-	1,089,897
OKEECHEE	89,000	134,243	60,080	2,023,658	1,897,183	1,839,950	-	6,660,791
ORANGE	3,720,000	1,720,781	35,652	5,476,433	-	312,262	-	529,754
OSCEOLA	215,000	419,000	386	635,046	-	2,070,148	-	9,936,634
PALM BEACH	3,000,000	1,779,618	50,213	4,829,831	-	6,750,671	127,395	3,266,043
PASCAGO	1,800,000	1,473,196	29,799	3,302,995	516,030	3,185,487	-	7,005,112
PINELLAS	1,780,000	2,135,524	1,408	3,916,962	-	9,363,305	-	12,280,267
POLK	750,000	1,003,428	450	1,753,877	-	3,233,650	-	5,092,527
PUTNAM	222,000	300,348	5,598	527,946	9,180	664,480	-	1,294,606
ST. JOHNS	135,000	212,314	174	347,488	139,779	1,196,576	-	1,683,143
ST. LUCIE	2,203,300	475,044	683	2,679,027	-	1,355,459	-	4,035,137
SANTA ROSA	773,750	813,546	996	1,588,292	-	2,377,830	545	3,763,655
SARASOTA	747,409	813,546	11,167	1,563,076	-	1,593,443	-	3,230,320
SEMIWOLE	400,000	784,098	23,109	1,207,207	-	2,510,924	-	4,158,131
SUMTER	55,000	252,095	627	351,522	-	481,068	-	832,590
SUNMANEE	174,000	122,097	3,937	299,734	-	210,818	-	506,552
TAYLOR	310,400	116,097	208	427,479	87,254	280,210	-	795,254
UNION	50,000	61,230	450	111,680	-	140,237	-	251,722
VOLUSIA	1,221,314	1,068,204	18,587	2,308,111	-	2,208,863	-	4,517,003
WAKULLA	269,274	155,545	141	425,011	-	505,815	-	990,826
WALTON	51,000	187,479	1,373	239,852	-	623,803	-	903,655
WASHINGTON	21,000	2,832	28	23,860	-	45,246	-	69,105
STATE TOTAL	75,544,000	48,232,234	918,278	124,674,512	10,744,542	131,054,544	1,594,080	268,068,477

GENERAL FIXED ASSETS AND LONG-TERM DEBT

	3.169	3.170	3.171	3.172	3.173	3.174	3.175
DISTRICT	GENERAL FIXED ASSETS	STATE BOARD OF EDUCATION BONDS	DISTRICT BONDS	SPECIAL ACT BONDS	MOTOR VEHICLE REVENUE BONDS	SECTION T37.161 F.S., LOANS	TOTAL LONG-TERM DEBT
ALACHUA	49,628,150	6,620,000	7,295,000	-	1,150,000	-	15,065,000
BAKER	8,940,122	1,854,738	133,000	830,000	-	-	2,817,738
BAY	38,035,847	1,413,000	-	1,940,000	-	-	2,373,000
BRADFORD	10,998,977	1,248,000	-	2,150,000	-	-	2,398,000
BREVARD	118,960,727	14,565,000	8,600,000	2,445,000	2,720,000	-	28,330,000
BROWARD	371,314,577	53,944,100	64,390,000	850,000	-	-	122,413,000
CALHOUN	3,478,826	-	-	964,000	-	3,228,900	464,000
CHARLOTTE	23,228,430	1,505,000	3,020,000	790,000	-	370,000	5,682,000
CITRUS	26,761,480	2,512,000	-	1,007,000	-	1,025,000	4,544,000
CLAY	40,335,602	11,584,214	-	2,350,000	-	756,415	14,690,629
CULLER	46,470,879	4,905,000	12,295,000	-	-	-	17,200,000
COLUMBIA	22,150,881	2,279,000	-	2,770,000	122,000	-	5,171,000
DADE	508,062,489	88,135,000	-	-	9,765,000	-	95,900,000
DESCOTO	11,703,194	1,205,000	1,267,328	1,690,000	-	293,808	4,456,136
DIXIE	5,660,065	735,000	-	735,000	-	13,756	1,483,756
DUVAL	219,423,789	29,975,000	2,494,000	-	-	-	32,469,000
ESCAMBIA	87,270,049	12,960,000	-	1,935,000	1,630,000	-	16,525,000
FLAGLER	6,118,238	520,000	-	4,410,000	-	-	3,147,000
FRANKLIN	10,998,633	1,496,192	-	3,490,000	-	-	5,906,192
GADSDEN	16,842,478	890,000	-	-	-	-	4,380,000
GILCHRIST	3,449,499	485,000	-	135,000	-	-	620,000
GLADES	-	20,000	-	865,000	-	-	885,000
GULF	8,610,056	905,000	1,800,000	645,000	-	-	3,418,441
HAMILTON	2,939,429	-	1,025,000	1,730,000	-	68,441	1,032,900
HARVEE	12,323,494	2,802,470	485,000	2,400,000	-	-	5,689,470
HENDRY	11,284,887	1,505,000	4,640,000	2,172,000	-	-	8,359,989
HERNANDO	21,278,822	2,143,000	-	2,750,000	-	82,989	5,599,000
HIGHLANDS	28,784,433	3,572,312	2,960,000	1,205,000	-	706,000	10,229,412
HILLSBOROUGH	236,725,270	3,975,000	29,130,000	4,415,000	3,195,000	389,000	74,622,550
HOLMES	8,198,051	1,135,000	-	1,099,000	-	1,987,550	2,234,000
INDIAN RIVER	21,204,337	4,117,947	8,650,000	-	-	-	12,767,947
JACKSON	-	3,164,999	-	4,485,000	-	-	7,649,999
JEFFERSON	3,094,436	675,000	-	-	-	-	675,000
LAFAYETTE	3,296,343	352,485	-	1,185,000	-	-	1,537,485
LAKE	33,429,556	2,875,000	-	2,085,000	635,000	-	5,595,000
LEE	81,500,448	20,087,912	1,647,000	3,835,000	-	-	26,045,039
LEON	49,977,401	4,554,000	6,350,000	2,355,000	-	475,127	13,559,000
LEVY	8,651,436	1,265,000	-	950,000	-	400,000	2,215,000
LIBERTY	3,004,537	295,000	-	-	-	-	295,000
MANATEE	8,402,395	1,005,000	2,500,000	-	-	-	3,505,000
MANATEE	58,290,686	5,730,000	16,480,000	-	1,030,000	-	23,240,000
MARION	41,607,643	5,494,500	230,000	-	-	-	5,724,500
MARTIN	22,067,855	2,815,000	12,165,000	1,530,000	-	-	16,510,000
MURFEE	27,957,619	2,805,000	-	839,000	-	-	3,644,000
NASSAU	14,911,242	2,252,000	-	670,000	-	-	2,922,000
OKALOOSA	40,103,612	8,410,000	1,835,000	1,849,000	-	-	12,094,000
OKEECHOBEE	10,836,102	1,598,857	1,032,000	-	-	-	4,643,857
ORANGE	301,943,963	27,690,000	7,000,000	-	-	375,000	35,065,000
OSCEOLA	22,148,587	3,575,000	-	-	-	-	7,140,000
PALM BEACH	154,283,053	24,645,000	11,540,000	3,565,000	-	-	36,205,000
PASCO	63,933,075	8,230,000	14,575,000	510,000	685,000	500,000	24,500,000
PIKE	214,391,301	41,029,902	-	2,000,000	2,315,000	1,087,862	47,232,764
POLK	188,140,482	18,865,000	-	-	-	-	18,865,000
PUTNAM	23,465,963	2,702,000	2,340,000	1,345,000	-	-	6,390,000
ST. JAMES	20,938,477	3,825,000	-	1,125,000	-	-	4,950,000
ST. LUCIE	27,964,590	6,417,600	-	2,755,000	-	-	9,172,600
SANTA ROSA	4,085,817	3,940,000	120,000	2,460,000	220,000	385,000	10,043,000
SARASOTA	68,899,069	7,540,000	5,040,000	2,735,000	700,000	94,938	16,109,938
Seminole	62,526,402	12,260,000	3,850,000	-	-	-	18,110,000
SUMTER	2,278,404	1,400,000	-	2,925,000	-	-	4,325,000
SUNMANEE	9,750,806	1,420,000	896,000	-	-	20,000	2,336,000
TAYLOR	10,667,331	1,752,912	-	1,060,000	-	-	2,812,912
UNION	3,891,891	65,168	-	690,000	-	-	755,168
VULFUSIA	66,731,294	11,040,000	7,370,000	-	-	-	19,296,000
WAKULLA	7,342,920	1,688,874	1,365,000	572,000	69,000	886,000	3,694,874
WALTON	9,125,956	910,000	-	2,230,000	134,000	-	3,274,000
WASHINGTON	11,518,120	-	-	44,000	-	-	44,000
STATE TOTAL	3,669,721,588	532,201,382	247,207,328	94,708,000	24,370,000	13,765,875	912,232,585

PROFILE X ITEM DESCRIPTIONS

SECTION 4

The following provides descriptions of data found on the profile pages. The descriptions are in the same order as the items appear on the district profile. Note: Due to rounding, percentages may not in all cases add up to 100.

COMMUNITY DATA: General data about the county in which the school district is located. School district boundaries are the same as the county boundaries.

Population, July 1979 Estimate: The number and percent of the population by White and Non-White, sex, and age group categories plus total population.

Percent Urban, 1980: The percent of the county population residing in urban areas, i.e., places of 2,500 inhabitants or more incorporated as cities, villages, boroughs and towns.

Percent Rural, 1980: The percent of the county population residing in rural areas.

Percent White Collar, 1980: The percent of the wage earners in the county employed in white collar occupations.

Median Income, 1980: The dollar value of income for 1980 above which one-half of all households would fall and below which one-half of all households would fall.

Median Age, 1980: The middle or median age, in years, above which one-half of the total population would fall.

Number of Years of School Completed, 1980: The percent of the county population 25 years and older having varying levels of educational attainment. Also shown is the median years of schooling by sex.

STUDENT DATA:

FTE Student Count: The school district's final Full-time Equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February and June.

Fall Membership: This is a membership count by race/ethnic category on or about October 1. The students in each category are shown as a numerical amount and as a percent of the total number of pupils.

High School Graduates: The total number of 12th grade graduates and percent of graduates entering college and technical/trade schools the following fall, as reported by each high school in the State.

1979-80 Assessment: The Statewide Assessment Program assesses student performance in selected basic skills areas and in functional literacy. Performance in basic skills is measured by achievement of minimum performance standards in reading, writing, and mathematics for grades 3, 5, 8, and 11 by the State Student Assessment Test, Part I (SSAT-I). The numbers shown under the SSAT-I heading are the percent of students scoring 76-100% of the minimum performance standards.

Functional literacy is measured by Part II of the State Student Assessment Test (SSAT-II), which is a multiple choice test in reading, writing and mathematics. The test measures the ability to apply knowledge in the basic skills areas to realistic situations. The percent of students passing each portion of the test (communication skills and mathematics) is provided.

Number of Public Schools, 1978-79 and 1979-80: The number of schools, K-12 and Adult, in the public school district.

Number of Nonpublic Schools, 1-12, 1978-79 and 1979-80: The number of nonpublic elementary and secondary schools identified by the Department of Education.

Number of Nonpublic Pupils, 1-12, 1978-79 and 1979-80: A count of the number of pupils enrolled in Florida's nonpublic schools. It is estimated to be approximately 90% of the total actually enrolled.

STAFF DATA:

Personnel by Racial/Ethnic Group and Job Classification: School district personnel are shown in four major job categories. There is provided for each category the total number of personnel and percent falling in the five racial/ethnic designations. Classroom Teacher - actual teacher-pupil relationship; Other Instructional - Counselors, Librarians, Speech Therapists, etc; Administrative - District Level Managers, Directors, Principals, Assistant Principals, and Supervisors; and Support - Secretaries, Clerks, Janitors, Maintenance, etc.

Teachers as a Percent of Total Full-time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers.

Total Instructional as a Percent of Total Full-time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers and other instructional.

Administrative Personnel as a Percent of Total Full-time Staff: The percent of total full time staff (professional and support) classified as administrative staff.

Ratio of Instructional Personnel to Administrators: This shows the relationship between the number of instructional personnel (classroom teachers and other instructional) and administrative staff in the district.

Ratio Professional Staff to Support Staff: This shows the relationship between the number of professional personnel (classroom teachers, other instructional and administrators) and support staff in the district.

PROFILE E ITEM DESCRIPTIONS

Ratio Classroom Teachers to Teacher Aides: The relationship between classroom teachers and teacher aides (para-professionals) working in the classroom.

Teacher Aides: The total number of Full-time para-professionals working in the classrooms of the district.

Percent Professional Personnel Resigning: The total number of professional staff is divided into the number of professional staff resigning, retiring and dismissed.

FTE Students Per FTE Teacher: Ratio of pupils to classroom teachers.

Salary Range - Classroom Teachers: Minimum and Maximum salary by certification status. Rank III -- Bachelors Degree; Rank II -- Masters Degree; Rank I -- PhD.

FINANCE:

REVENUE:

Total Federal Revenue Receipts: The total dollars received from federal sources. Also shown is the percent of total receipts from federal sources and the amount per unweighted Full-time Equivalent Student.

Total State Revenue Receipts: The total funds received from state sources. Also shown is the percent of total receipts from state sources and the amount per unweighted Full-time Equivalent Student.

Total Local Revenue Receipts: The dollar amount of funds raised from local sources plus the percent of total receipts coming from local sources and the amount per unweighted Full-time Equivalent Student.

Total All Revenue Receipts: Total dollar amount of revenue receipts from all sources. Such receipts do not incur an obligation to repay as do bonds or loans. Also shown is the amount per unweighted Full-time Equivalent Student.

Total Revenues, Receipts, Transfers, Balances: Total federal, state, and local revenue; non-revenue receipts; remittances; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, Items 3.16 through 3.32.

Operating Tax Millage: The millage levied on non-exempt assessed valuation for operation and maintenance of schools. The maximum allowable operating millage without a vote of the district's electorate is 6.75 mills and the minimum required for participation in the Florida Education Finance Program 5.15 mills.

Operating Tax Yield: The dollar yield to the district when its operating tax millage is levied against the assessed value of the non-exempt property.

Assessed Value of Property: This is the non-exempt value of property against which taxes are levied.

Percent Increase: Ten year increase in value of non-exempt property.

Assessed Valuation Per FTE: The amount of taxable property per unweighted Full-time Equivalent Student.

Required Local Effort: In order to participate in the funding program, each district must generate a minimum dollar amount based on the minimum millage of 5.15 mills applied to 95% of its non-exempt valuation. Districts may generate additional funds over the minimum up to 6.75 mills without a vote of the district's electorate. The percent increase in required local effort is also shown.

Net State FEFP Allocations: The total state dollars provided through the Florida Education Finance Program. This is a net figure generated after adjustments for holdback, local required effort and prior year over or under payments. Also shown is the amount per unweighted Full-time Equivalent Student.

Total Bonded Indebtedness: The dollar value of all bonded debt such as State Board of Education bonds issued on behalf of the district, District Bonds, Special Act Bonds, Motor Vehicle Revenue Bonds, and Section 237.161, F.S. Loans.

EXPENDITURES:

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted Full-time Equivalent Student.

Total Capital Outlay: Total funds expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The amount of funds paid for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

PROFILE X ITEM DESCRIPTIONS

Total Expenditures, All Funds: The total of all dollars spent for all phases of the school district during the fiscal year.

Total FEFP Expenditures: The Florida Education Finance Program (FEFP) is divided into four major areas containing 44 programs of expenditure data. Shown here are the total FEFP expenditures; the total and amount per unweighted full-time equivalent student (FTE) for each of the four major areas; and the amount expended in each of the programs. (Note that the expenditures in the 24 vocational programs have been aggregated into 5 programs for this display.) These expenditures are for the general fund only. Expenditures for food service and transportation are not included. Expenditures for Adult Community Service for 1978-79 are not shown but are included in Total FEFP expenditures. Expenditures for the Individual Manpower Training System and the Vocational Handicapped programs for 1978-79 are not shown but are included in Total Vocational Programs and Total FEFP Expenditures. The vocational program expenditures shown in this publication for 1978-79 are different from those displayed in last year's edition of this publication; all other expenditures for 1978-79 are the same. Therefore, the total FEFP expenditures for 1978-79 does not equal the sum of the parts displayed.

TRANSPORTATION:

Transportation Cost Per Pupil Transported: The expenditures per transported pupil from state and local funds. Also shown are the total amounts expended for transportation from state and local funds.

Transported FTE as a Percent of Total FTE: The relationship between total FTE students attending school and the FTE students transported at public expense.

APPENDIX ITEM DESCRIPTIONS

I Student Data:

- 1.1 **Estimated number of Nonpublic School Students:** This column presents the number of students enrolled in non-public elementary and secondary schools in Florida. It is estimated to be approximately 90% of the total actually enrolled.
- 1.2 **Number of Nonpublic High School Graduates:** This column gives the number of pupils who graduated in the spring and summer in the nonpublic high schools.
- 1.3 **Number of Public High School Graduates:** This column gives the number of pupils who graduated in the spring and summer in the public high schools.
- 1.4 **Estimated Dropouts:** This column gives the number of pupils who during the 1979-80 school year dropped out of public schools.
- 1.5 **1979-80 Assessment Results:** These columns give the percent of students scoring 76-100 of the minimum performance standards in mathematics, reading and writing for grades 3, 5, 8, and 11.
- 1.6 **Student Membership K-12, Fall 1979:** The racial/ethnic breakdown by number and percent of total population K-12, in Florida public schools.
- 1.7 **Final Unweighted FTE, 1979-80:** This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-9, and 10-12. The final column in these tables gives the Total Unweighted FTE for 1979-80 for all programs in the district.
- 1.8 **1979-80 FTE by Program:** These columns present the final FTE counts for each of the 44 programs funded by the Florida Education Finance Program.

II STAFF DATA:

- 2.1 **Total Classroom Teachers:** Professional personnel having a direct teacher-pupil relationship with students.
- 2.2 **Total Other Instructional:** Professional support personnel working as librarians, counselors, deans, etc.
- 2.3 **Total Full-time Instructional Personnel:** Instructional personnel render direct and personal services in the nature of teaching or the improvement of the teaching-learning situation. Instructional personnel include Assistant Principals, Teaching and Nonteaching; Elementary, Secondary and Other Classroom Teachers; Guidance; Psychological; Librarians/Audio-Visual Staff and others engaged in an instructional capacity.
- 2.4 **Total Administrative:** Persons having responsibility for setting and/or carrying out district policy and management of programs.
- 2.5 **Total Support:** Non-professional staff carrying out support functions such as: Janitor, Secretary, Cook, etc.
- 2.6 **Total Number of Teacher Aides:** This column indicates the number of full-time personnel employed as teacher aides in each school district. This number includes only those aides working in classrooms as reported in Fall of 1979.
- 2.7 **Total Full-time Professional and Support Staff, Fall, 1979:** Total full-time staff in each district by race/ethnic group and by sex.

III FISCAL DATA:

DEFINITIONS OF FOUR FUNDS:

Four funds produce the revenue and expenditure information contained in the all funds summary. The General Fund contains all revenues and expenditures which do not have to be accounted for in the special revenue, capital projects, or debt service funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are E.S.E.A. Title I, Food Service, Emergency School Assistant Act, and Comprehensive Employment Training Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets, such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some general fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education, Bond Amendment, Local Capital Improvement and all of the examples given below for debt service funds.

The Debt Service Funds contain all revenues and expenditures for the payment of interest and principal on all debt service current loans. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness Bonds, Special-Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

All Funds Federal Revenues

- 3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency such as Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; National Forest Funds, P.L. 83-690; Cuban Refugee Program, P.L. 87-515; Community Action Programs; and other funds (all 100 accounts).
- 3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).
- 3.3 Elementary and Secondary Education Act: Revenue received through the state from all titles of the Elementary and Secondary Education Act, P.L. 89-10 (account 240).
- 3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 251).
- 3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).
- 3.6 Other Federal Through State: Revenue received through the state from National Defense Education Act, P.L. 85-864; Comprehensive Employment Training Act, P.L. 93-203; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).
- 3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state -- the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).
- 3.8 Total Federal: All revenue received from the federal government -- the sum of columns 3.1 and 3.7 (all 100 and 200 accounts). (This column equals the sum of columns 3.43, 3.44, 3.57, 3.58, and 3.64).
- 3.9 Percent Federal: This is the total federal revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100. (This column equals column 3.8 divided by column 3.37, then multiplied by 100.)

All Funds State Revenues

- 3.10 Florida Education Finance Program: Revenue received from the state pursuant to sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.45.)
- 3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations. (accounts 315, 331, 334, 335, 336, 338, 351, 353, 354, 355, 356, 357, 358, 359, 361, 391, Law Education, and school volunteer.) (This column equals the sum of columns 3.16 through 3.32.)
- 3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). (This column equals the sum of columns 3.47 and 3.80.)
- 3.13 Other State: Revenue received from the state government not otherwise specified such as other capital outlay and debt service, state forest, state license tax and other state sources (all 300 accounts not otherwise specified).
- 3.14 Total State: All revenue received from the state government -- the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.49, 3.59, 3.68, and 3.81.)
- 3.15 Percent State: This is the total state revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100. (This column equals column 3.14 divided by column 3.37, then multiplied by 100.)

All Funds State Categorical Revenues

For descriptions of categorical program, refer to the Commissioner's Annual Report, Division of Public Schools, Volume I. Note: Some of the programs included are legally special allocations.

- 3.16 Community Education: Revenue from the state pursuant to section 228.071 (4) (5), F.S. (account 334).
- 3.17 Community Instructional Services: Revenue from the state pursuant to chapter 79-212(270) Laws of Florida (account 315).
- 3.18 Compensatory Education Program: Revenue from the state pursuant to section 236.088, F.S. (account 358).

APPENDIX ITEM DESCRIPTIONS

- 3.19 Comprehensive Health Education: Revenue from the state pursuant to section 233.067, F.S. (account 331).
- 3.20 Comprehensive school construction and debt service: Revenue from the state pursuant to section 9(a)(2) of Article Xil of the Constitution of the State of Florida and sections 235.42 and 235.435, F.S. (account 391).
- 3.21 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to section 229.832, F.S. (account 335 or 356).
- 3.22 Educational Improvement Grants: Revenue received from the state pursuant to section 229.59, F.S. (account 357).
- 3.23 Environmental Education: Revenue from the state pursuant to section 229.8055, F.S. (account 353).
- 3.24 Instructional Materials: Revenue from the state pursuant to section 236.122, F.S. (account 336).
- 3.25 Instructional Programs for Visually Handicapped and Hearing-Impaired Students: Revenue received from the state pursuant to section 233.056, F.S. (account 355).
- 3.26 Law Education: Revenue received from the state pursuant to section 233.0615, F.S. (account 390).
- 3.27 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to chapter 80-411(51F), Laws of Florida (account 361).
- 3.28 Primary Education Program (PREP): Revenue received from the state pursuant to section 230.2312, F.S. and chapter 80-411(53) Laws of Florida (account 359).
- 3.29 School Lunch Program: Revenue from the state pursuant to section 228.195, F.S. (account 338).
- 3.30 School Volunteer Program: Revenue received from the state pursuant to chapter 79-212(322A) Laws of Florida (account 390).
- 3.31 Student Development Services: Revenue from the state pursuant to section 236.089, F.S. (account 351).
- 3.32 Student Transportation: Revenue from the state pursuant to section 236.083, F.S. (account 354).
- All Funds Local Revenues
- 3.33 District School Taxes: All revenue received from local property taxes which include millage levies for operation, capital improvements, and debt retirement (accounts 411, 412, and 413).
- 3.34 Other Local: All revenue received from local government not included in "District School Taxes," such as tuition, fees, rent, interest, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).
- 3.35 Total Local: All revenue received from local government - the sum of columns 3.33 and 3.34 (all 400 accounts). (This column equals the sum of columns 3.52, 3.60, 3.71, and 3.84.)
- 3.36 Percent Local: This is the total local revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100. (This column equals column 3.35 divided by column 3.37, then multiplied by 100.)
- 3.37 Total Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.35 (all 100, 200, 300 and 400 accounts).
- 3.38 Non-revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).
- 3.39 Remittances: Amounts received from other school districts or local governments as well as from internal funds (all 500 accounts).
- 3.40 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).
- 3.41 Beginning Fund Balances: Amounts reported as July 1, 1979 fund balances plus adjustments to increase this fund balance on the statements of changes in fund balances contained in the 1979-80 Annual Financial Reports of the school districts (account 2700). (This column equals the sum of columns 3.55, 3.62, 3.77, and 3.86.)
- 3.42 Total Federal, State, and Local Revenue; Non-revenue Receipts; Remittances; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.35, 3.38, 3.39, 3.40, and 3.41. (This column equals the sum of columns 3.56, 3.63, 3.78, and 3.87.)
- General Fund Revenue
- Note: All revenues which do not have to be accounted for in the special revenue, capital projects, or debt service funds belong to the general fund.
- 3.43 Federal Direct: Refer to the definition given for this item above under all funds revenue (3.1). Impact aid and some other miscellaneous sources are general fund revenue (account 120 and some 190's).
- 3.44 Federal Through State: Refer to the definition given for this item above under all funds revenue (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are general fund revenues (accounts 255, 201, and some 290's).
- 3.45 Florida Education Finance Program: Refer to the definition given for this item above under all funds revenue (3.10) (account 310). (This column is identical to 3.10).
- 3.46 Categorical Programs: Refer to the definition given for this item above under all funds revenue (3.11) (accounts 315, 331, 334, 335, 336, 351, 353, 354, 356, 357, 358, 359, 361, Law Education, and School Volunteer).

APPENDIX ITEM DESCRIPTIONS

- 3.47 Racing Commission Funds: Refer to the definition given for this item above under all funds revenue (3.12) (account 341).
- 3.48 Other State: Revenue received from the state government not otherwise specified such as state forest, state license tax, and other state sources (all 300 accounts not otherwise specified except 320's, 338, and 355).
- 3.49 Total State: All revenue received from the state government - the sum of columns 3.45, 3.46, 3.47, and 3.48 (all 300 accounts except 320's, 338, and 355).
- General Fund Revenue
- 3.50 District School Taxes: All general fund revenue received from local property tax operation millages (account 411).
- 3.51 Other Local: All general fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 450).
- 3.52 Total Local: All revenue received from local sources - the sum of columns 3.50 and 3.51 (all 400 accounts).
- 3.53 Total Revenue: All revenue received from federal, state, and local sources - the sum of columns 3.43, 3.44, 3.49, and 3.52 (all revenue accounts 100 through 400 which are applicable to the general fund).
- 3.54 Non-revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the general fund).
- 3.55 Beginning Fund Balance: Refer to the definition given for this item above under all funds revenue (3.41) (account 2700).
- 3.56 Total Revenue; Non-revenue Receipts, Remittances, and Transfers; and Beginning Fund Balance: The sum of columns 3.53, 3.54, and 3.55.
- Special Revenue Funds Revenue
- NOTE: All revenues for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund belong to the special revenue funds. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.
- 3.57 Federal Direct: Refer to the definition given for this item above under all funds revenue (3.1). Most Federal direct revenues except impact aid are in the special revenue funds (all 100 accounts except 120 and some 190's).
- 3.58 Federal Through State: Refer to the definition given for this item above under all funds revenue (3.2 through 3.7). Most federal through state revenues are special revenue funds (most 200 accounts).
- 3.59 State: Revenue from the food service supplement and some other miscellaneous sources (accounts 338 and some 390's).
- 3.60 Local: Revenue from some gifts, grants, and bequests; food sales; and some other miscellaneous sources (accounts 440, 450, and 490).
- 3.61 Non-revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the special revenue funds).
- 3.62 Beginning Fund Balances: Refer to the definition given for this item above under all funds revenue (3.41) (account 2700).
- 3.63 Total Revenue; Non-revenue Receipts, Remittances, and Transfers; and Beginning Fund Balances: The sum of columns 3.57, 3.58, 3.59, 3.60, 3.61, and 3.62.
- Capital Projects Funds Revenue
- NOTE: All revenues for the acquisition or improvement of fixed assets, such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some general fund expenditures for library books, audiovisual materials, and equipment belong to the capital projects funds.
- 3.64 Federal: All revenue received from the Federal Government which is for a capital project fund (any 100 and 200 accounts which are applicable to the capital projects funds).
- 3.65 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, 326, and other 300's which are applicable to this fund).
- 3.66 Comprehensive School Construction and Debt Service: Revenue from the state construction funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391 and other 300's which are applicable to this fund).
- 3.67 Other State: Revenue from the state not otherwise specified which is for one or more capital projects funds (all 300 accounts which are applicable to the capital projects funds not otherwise specified).
- 3.68 Total State: All revenue received from the state government for the capital projects funds - the sum of columns 3.65, 3.66, 3.67 (all 300 accounts which are applicable to the capital projects funds).
- 3.69 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of capital projects funds such as capital outlay and debt service, comprehensive school construction and debt service, supplemental capital outlay, state board of education bonds and other funds (all accounts in the 430's which are applicable to the capital projects funds).

APPENDIX ITEM DESCRIPTIONS

- 3.70 Other Local: Revenue from the local government other than interest which is for one or more capital projects funds such as the local capital improvement fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's applicable to the capital projects funds).
 - 3.71 Total Local: All revenue received from local sources for the capital projects funds - the sum of columns 3.69 and 3.70 (all 400 accounts which are applicable to the capital projects funds).
- Capital Projects Funds Revenue
- 3.72 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the capital projects funds).
 - 3.73 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or special act, Motor Vehicle License Revenue and district bonds (all accounts in the 710's and 720's except 721 which are applicable to the capital projects funds).
 - 3.74 Section 237.161, F.S. Loans: Amounts received from loans authorized by section 237.161, F.S. permitting a board of education to borrow money for specific purposes when approved (account 721).
 - 3.75 Total Non-revenue Receipts: Amounts received from the sale of fixed assets or bonds, from section 237.161, F.S. loans, and from insurance loss recoveries - the sum of columns 3.72, 3.73, and 3.74 plus insurance loss recoveries (accounts 710's, 721, 730's and 740).
 - 3.76 Remittances and Transfers: Refer to the definition given for these items above under all funds revenue (3.39 and 3.40) (all 500 and 600 accounts which are applicable to the capital projects funds).
 - 3.77 Beginning Fund Balances: Refer to the definition given for this item above under all funds revenue (3.41) (account 2700).
 - 3.78 Total Federal, State, and Local Revenue; Non-revenue Receipts; Remittances and Transfers; and Beginning Fund Balances: The sum of columns 3.64, 3.68, 3.71, 3.75, 3.76, and 3.77.
- Debt Service Funds Revenue
- NOTE: All revenues for the payment of interest and principal on all debt except current loans belong to the debt service funds.
- 3.79 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).
 - 3.80 Racing Commission Funds: Refer to the definition given for this item above under all funds revenue (3.12) (account 341).
 - 3.81 Total State: All revenue received from the state government for the debt service funds - the sum of columns 3.79 and 3.80 (accounts 321, 322, 326, 341, and other 300's which are applicable to the debt service funds).
 - 3.82 District Interest and Sinking: Revenue received from local property tax debt service millages (account 412).
 - 3.83 Other Local: Revenue received from local government for interest on investments, tax redemptions and excess fees (accounts 421, 423, 431, and other 400's except 412 which are applicable to the debt service funds).
 - 3.84 Total Local: All revenue received from local government for debt service funds - the sum of columns 3.82 and 3.83 (accounts 412, 421, 423, 431, and other 400's which are applicable to the debt service funds).
 - 3.85 Non-revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the debt service funds).
 - 3.86 Beginning Fund Balances: Refer to the definition given for these items above under all funds revenue (3.41) (account 2700).
 - 3.87 State and Local Revenue; Non-revenue Receipts, Remittances, and Transfers; and Beginning Fund Balances: The sum of columns 3.81, 3.84, 3.85, and 3.86.
- All Funds Expenditures
- 3.88 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.124 and 3.136.)
 - 3.89 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well being of pupils and to supplement the teaching process such as attendance, social work, guidance, health and psychological services (account 6100).
 - 3.90 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).
 - 3.91 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).
 - 3.92 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).
 - 3.93 Total Instructional Support Services: All expenditures for instructional support services which include pupil personnel, instructional media, instruction and curriculum development, and instructional staff training services - the sum of columns 3.89, 3.90, 3.91, and 3.92 (all 6000 accounts). (This column equals the sum of columns 3.193 and 3.137.)

APPENDIX ITEM DESCRIPTIONS

All Funds Expenditures

3.94 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.95 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.96 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.97 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions including remodeling, and the installation of built-in equipment (account 7400).

3.98 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.99 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.100 Central Services: All expenditures for activities concerned with supporting other activities; for example planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

All Funds Expenditures

3.101 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.102 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.103 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.104 Total General Support Services: All expenditures for general support services which include board of education, general administration, school administration, facilities acquisition and construction, fiscal services, food services, central services, pupil transportation services, operation of plant, and maintenance of plant - the sum of columns 3.94 through 3.103 inclusively (all 7000 and 8000 accounts). (This column equals the sum of columns 3.126 and 3.138.)

3.105 Total of Instruction, Instructional Support, and General Support: All expenditures for instruction, instructional support services, and general support services - the sum of columns 3.88, 3.93, and 3.104 (all 5000, 6000, 7000, and 8000 accounts). (This column equals the sum of columns 3.127 and 3.139.)

3.106 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100). (This column equals the sum of columns 3.138 and 3.140.)

3.107 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.105 and 3.106 (all 5000, 6000, 7000, 8000, and 9100 accounts). (This column equals the sum of columns 3.129 and 3.141.)

All Funds Expenditures

3.108 Capital Outlay: All expenditures from the capital projects funds for the acquisition of fixed assets or additions to fixed assets; for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audiovisual materials (see columns 3.148 through 3.155) (all 600 and 800 accounts in the capital projects funds). (This column is identical to 3.155.)

3.109 Debt Service: All expenditures from the debt service funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in debt service funds). (This column is identical to 3.164.)

3.110 Total Expenditures: All expenditures from all funds - the sum of columns 3.107, 3.108, and 3.109 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in general, special revenue, capital projects, and debt service funds). (This column equals column 3.123.)

3.111 Remittances and Transfers: Remittances are all payments to other governmental agencies, and transfers are all budgeted, inter-fund transactions of the school board (accounts 9600 and 9700). (This column equals the sum of columns 3.130, 3.131, 3.142, 3.143, 3.156, and 3.165.)

3.112 Reserves for Encumbrances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances (account 2610). (This column equals the sum of columns 3.132, 3.144, and 3.157.)

3.113 Unappropriated Fund Balances: Fund balance amounts which are not earmarked for specific purposes (account 2710). (This column equals the sum of 3.133, 3.145, 3.158, and 3.166.)

3.114 Adjustments: Adjustments to decrease the ending fund balances, composed of reserves for encumbrances and unappropriated fund balances, on the statements of changes in fund balances contained in the 1979-80 Annual Financial Reports of the school districts. (This column equals the sum of columns 3.134, 3.146, 3.159, and 3.167.)

APPENDIX ITEM DESCRIPTIONS

All Funds Expenditures

- 3.115 Total Expenditures, Remittances, Transfers, Reserves for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.110, 3.111, 3.112, 3.113, and 3.114. (This column equals the sum of columns 3.135, 3.147, 3.160, and 3.168.)
- 3.116 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 3.117 Employee Benefits: All amounts not included in gross salaries but rather expended by the school district in behalf of employees; for example, retirement, social security (employer's contribution), and group insurance (account 200).
- 3.118 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district; for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).
- 3.119 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances; for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).
- 3.120 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets; for example, land and land improvements, buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audiovisual materials (account 600).
- 3.121 Other Expenses: Amounts expended for goods and services not otherwise specified; for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).
- 3.122 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 800).
- 3.123 Total Expenditures: All amounts expended for all funds - the sum of columns 3.116 through 3.122 inclusively (all accounts 100 through 800 inclusively). (This column is identical to column 3.110.)

General Fund Expenditures

NOTE: All Expenditures which do not have to be accounted for in the special revenue, capital projects, or debt service funds belong to the general fund.

- 3.124 Instruction: Refer to the definition given for this item above under all funds expenditures (3.88) (account 5000).
- 3.125 Instructional Support Services: Refer to the definition given for this item above under all funds expenditures (3.93) (all 6000 accounts).
- 3.126 General Support Services: Refer to the definition given for this item above under all funds expenditures (3.104) (all 7000 and 8000 accounts).
- 3.127 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under all funds expenditures (3.105) the sum of columns 3.124, 3.125, and 3.126.
- 3.128 Community Services: Refer to the definition given for this item above under all funds expenditures (3.106) (account 9100).
- 3.129 Total Current Expenses: Refer to the definition given for this item above under all funds expenditures (3.107) Sum of columns 3.127 and 3.128 (all 5000, 6000, 7000, 8000, and 9100 accounts).
- 3.130 Remittances: Refer to the definition given for this item under all funds expenditures (3.111) (account 9600).
- 3.131 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9700).
- 3.132 Reserve for Encumbrances: Refer to the definition given for this item under all funds expenditures (3.112) (account 2610).
- 3.133 Unappropriated Fund Balance: Refer to the definition given for this item under all funds expenditures (3.113) (account 2710).
- 3.134 Adjustments: Refer to the definition given for this item under all funds expenditures (3.114).
- 3.135 Total Expenditures, Remittances, Transfers, Reserve for Encumbrances, Unappropriated Fund Balance, and Adjustments: The sum of columns 3.129 through 3.134 inclusively.

Special Revenue Funds Expenditures

NOTE: All expenditures for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund belong to the special revenue funds. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

- 3.136 Instruction: Refer to the definition given for this item above under all funds expenditures (3.88) (account 5000).
- 3.137 Instructional Support Services: Refer to the definition given for this item above under all funds expenditures (3.93) (all 6000 accounts).
- 3.138 General Support Services: Refer to the definition given for this item above under all funds expenditures (3.104) (all 7000 and 8000 accounts).

APPENDIX ITEM DESCRIPTIONS

Special Revenue Funds Expenditures

- 3.139 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under all funds expenditures (3.105) - the sum of columns 3.136, 3.137, and 3.138 (all 5000, 6000, and 7000 accounts).
- 3.140 Community Services: Refer to the definition given for this item above under all funds expenditures (3.106) (account 9100).
- 3.141 Total Current Expenses: Refer to the definition given for this item above under all funds expenditures - the sum of columns 3.139 and 3.140 (all 5000, 6000, 7000, 8000, and 9100 accounts).
- 3.142 Remittances: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9600).
- 3.143 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9700).
- 3.144 Reserves for Encumbrances: Refer to the definition given for this item above under all funds expenditures (3.112) (account 2610).
- 3.145 Unappropriated Fund Balances: Refer to the definition given for this item above under all funds expenditures (3.113) (account 2710).
- 3.146 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.114).
- 3.147 Total Expenditures, Remittances, Transfers, Reserves for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.141 through 3.146 inclusively.

Capital Projects Funds Expenditures

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some general fund expenditures for library books, audiovisual materials, and equipment belong to the capital projects funds.

- 3.148 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).
- 3.149 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions, for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the capital projects funds).
- 3.150 Furniture, Fixtures, and Equipment: Expenditures for initial additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the capital projects funds).
- 3.151 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).
- 3.152 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the capital projects funds).
- 3.153 Audiovisual Materials: Expenditures for non-consumable audiovisual materials such as film, filmstrip, recordings, charts, maps, globes, and other items (account 620 when applicable to the capital projects funds).
- 3.154 Miscellaneous: All other expenditures in the capital projects funds (all accounts other than 600 and 800 which are applicable to the capital projects funds).
- 3.155 Total Expenditures: Expenditures for capital outlay - the sum of columns 1.139 through 1.144 inclusively (all accounts which are applicable to the capital projects funds).
- 3.156 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9700).
- 3.157 Reserves for Encumbrances: Refer to the definition given for this item above under all funds expenditures (3.112) (account 2610).
- 3.158 Unappropriated Fund Balances: Refer to the definition given for this item above under all funds expenditures (3.113) (account 2710).
- 3.159 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.114).
- 3.160 Total Expenditures, Transfers, Reserve for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.155 through 3.159 inclusively.

Debt Service Funds Expenditures

NOTE: All expenditures for the payment of interest and principal on all debt except current loans belong to the debt service funds.

- 3.161 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).
- 3.162 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).
- 3.163 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (accounts 9200, 730, and 790).
- 3.164 Total Expenditures: Expenditures for debt service - the sum of columns 3.161, 3.162, and 3.163.
- 3.165 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9790).

APPENDIX ITEM DESCRIPTIONS

Debt Service Funds Expenditures

3.166 Unappropriated Fund Balances: Refer to the definition given for this item under all funds expenditures (3.113) (account 2710).

3.167 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.114) (account 2710).

3.168 Total Expenditures, Remittances, Transfers, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.164, 3.165, 3.166, and 3.167.

General Fixed Assets and Long-term Debt

3.169 General Fixed Assets: The acquisition or appraised value of fixed assets; for example, land, buildings, fixed equipment, furniture, fixtures, equipment, and motor vehicles (account 1300).

3.170 State Board of Education Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18 Article XII of the Florida Constitution (accounts 2321 and 2331).

3.171 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (accounts 2322 and 2332).

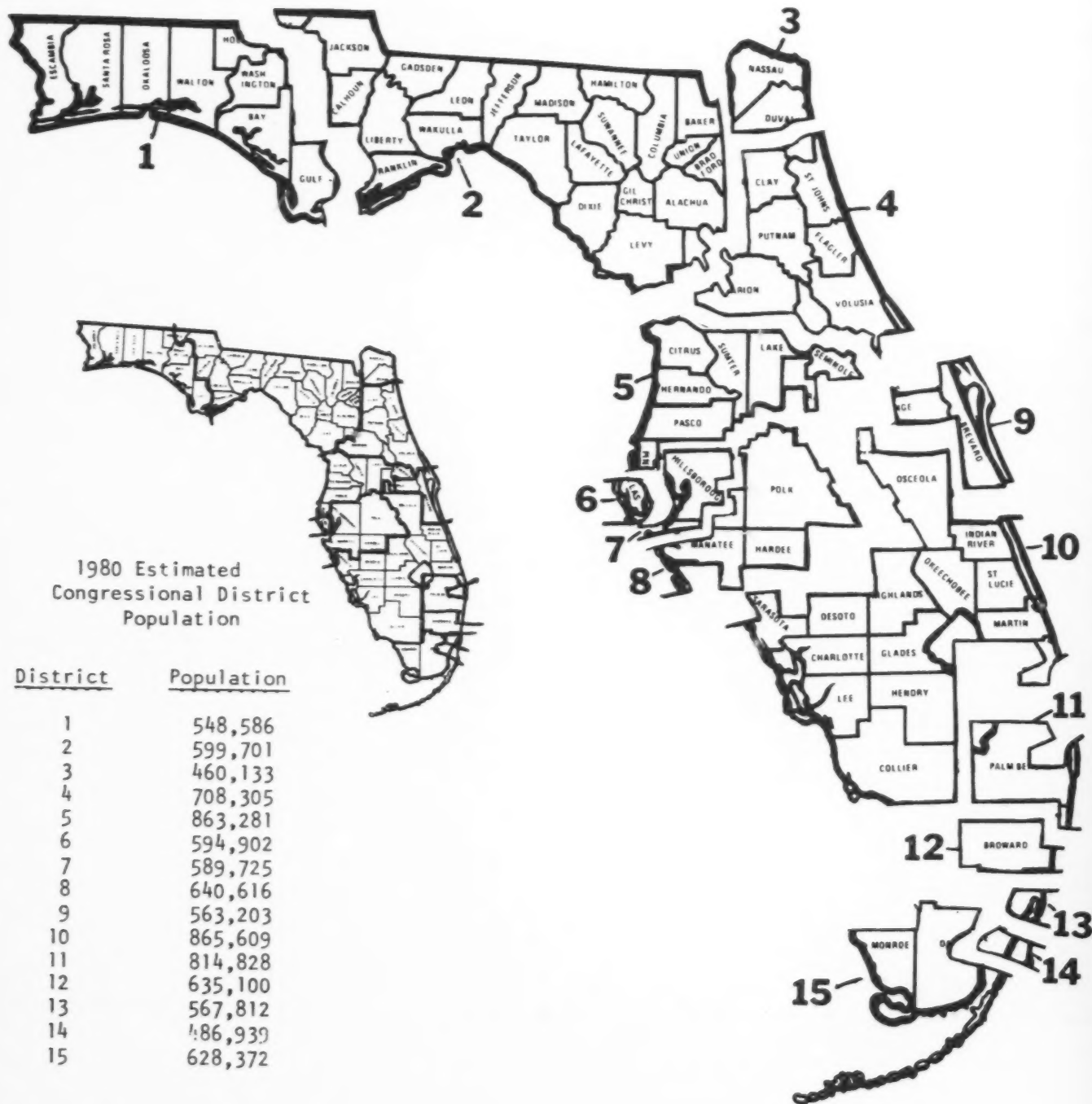
3.172 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates issued by the school district pursuant to authority granted by special acts of the Legislature (accounts 2323 and 2333).

3.173 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (accounts 2324 and 2334).

3.174 Section 237.161, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161, F.S. (accounts 2312 and 2335).

3.175 Total Long-term Debt: The sum of columns 3.170, 3.171, 3.172, 3.173, and 3.174.

U. S. CONGRESSIONAL DISTRICTS FOR THE STATE OF FLORIDA



This map indicates the congressional districts in which Florida's sixty-seven school districts are located.